

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HFC CS and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
<b>* Allocation Difference *</b>			-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1157 Wrkrs Safe (DGF)			-0.1										
<b>* Allocation Difference *</b>			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-10.9										
<b>* Allocation Difference *</b>			-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation Appeals Commission</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermens Fund</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-1.4										
<b>* Allocation Difference *</b>			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
<b>* Allocation Difference *</b>			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.3										
1172 Bldg Safe (DGF)			-9.8										
<b>* Allocation Difference *</b>			-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-11.8										
<b>* Allocation Difference *</b>			-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1049 Trng Bldg (DGF)			-1.3										
<b>* Allocation Difference *</b>			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unemployment Insurance</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1054 STEP (DGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Adult Basic Education</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
<b>* Allocation Difference *</b>			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										

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<b>Business Partnerships (continued)</b>													
<b>Workforce Investment Board (continued)</b>													
* Allocation Difference *			-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
Reduce general fund travel line item by 10 percent.			House	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-0.6								
1054 STEP (DGF)					-2.1								
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Reduce general fund travel line item by 10 percent.			House	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)					-6.0								
* Allocation Difference *			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Independent Living Rehabilitation</b>													
Reduce general fund travel line item by 10 percent.			House	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-0.6								
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>													
Reduce general fund travel line item by 10 percent.			House	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-0.4								
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			House	Inc	35.3	0.0	0.0	35.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					35.3								
Reduce general fund travel line item by 10 percent.			House	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-3.3								
1005 GF/Prgm (DGF)					-1.7								
* Allocation Difference *			30.3	0.0	-5.0	35.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			30.3	0.0	-5.0	35.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-31.1	0.0	-66.4	35.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-31.1	0.0	-66.4	35.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**HFC CS (House Committee Substitute)** - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.