

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HFC CS and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
<b>* Allocation Difference *</b>			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Assistance &amp; Economic Development</b>													
<b>Community and Regional Affairs</b>													
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	House	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.5										
1004 Gen Fund (UGF)			-18.5										
Grant to Ilisagvik College for workforce development programs	House	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
<b>* Allocation Difference *</b>			929.0	250.0	-21.0	0.0	0.0	0.0	700.0	0.0	0	0	0
<b>Office of Economic Development</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	House	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
<b>* Allocation Difference *</b>			-132.3	-125.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			796.7	125.0	-28.3	0.0	0.0	0.0	700.0	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-3.6										
1070 FishEn RLF (DGF)			-0.5										
1209 Capstone (DGF)			-0.1										

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<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
Reduce general fund travel line item by 10 percent.													
	House	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
1062 Power Proj (DGF)			-3.2										
1074 Bulk Fuel (DGF)			-0.1										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Reduce general fund travel line item by 10 percent.													
	House	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
1062 Power Proj (DGF)			-0.1										
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1156 Rcpt Svcs (DGF)			-500.0										
Reduce general fund travel line item by 10 percent.													
	House	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1005 GF/Prgm (DGF)			-23.4										
* Allocation Difference *			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Reduce general fund travel line item by 10 percent.													
	House	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-12.0										
* Allocation Difference *			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													

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<b>Insurance Operations (continued)</b>													
<b>Insurance Operations</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-12.0										
* Allocation Difference *			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.8										
1156 Rcpt Svcs (DGF)			-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	House	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			63.0										
* Allocation Difference *			27.5	63.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			27.5	63.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-3.5										
* Allocation Difference *			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
Increase funding to match available federal funds and increase administrative capacity	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)			125.0										
1003 G/F Match (UGF)			125.0										
* Allocation Difference *			249.9	0.0	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
** Appropriation Difference **			249.9	0.0	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
*** Agency Difference ***			1,002.8	188.0	-135.2	0.0	0.0	0.0	700.0	250.0	1	0	1
**** All Agencies Difference ****			1,002.8	188.0	-135.2	0.0	0.0	0.0	700.0	250.0	1	0	1

## Column Definitions

**HFC CS (House Committee Substitute)** - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.