

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and House**

**Numbers and Language
Differences Only**

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Reduce general fund travel line item by 10 percent.	House	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.7										
1004 Gen Fund (UGF)			-3.3										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
* Allocation Difference *			-10.1	-5.1	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Transfer GF to GF Match to better identify DMVA's State to Federal Match Ratio	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,746.4										
1004 Gen Fund (UGF)			-1,746.4										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	229.1	0.0	0.0	229.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.1										
Reduce general fund travel line item by 10 percent.	House	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-4.6										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.2										
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			15.8										
1007 I/A Rcpts (Other)			0.3										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			29.2										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			14.5										
1007 I/A Rcpts (Other)			0.9										

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Military and Veteran's Affairs (continued)														
Army Guard Facilities Maintenance (continued)														
* Allocation Difference *			128.3	-96.2	-4.6	229.1	0.0	0.0	0.0	0.0	0	0	0	
Air Guard Facilities Maintenance														
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			House	Inc	98.2	0.0	0.0	98.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 98.2														
Reduce general fund travel line item by 10 percent.			House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.2														
FY2011 LTC New Salary Schedule			GAmAdj	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 43.1														
1003 G/F Match (UGF) 14.4														
FY 2011 LTC Health Insurance Increases			GAmAdj	SalAdj	63.7	63.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 47.8														
1003 G/F Match (UGF) 15.9														
* Allocation Difference *			-23.2	-121.2	-0.2	98.2	0.0	0.0	0.0	0.0	0	0	0	
Alaska Military Youth Academy														
Reduce general fund travel line item by 10 percent.			House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2														
FY2011 LTC New Salary Schedule			GAmAdj	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 20.8														
FY 2011 LTC Health Insurance Increases			GAmAdj	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 29.9														
* Allocation Difference *			-50.9	-50.7	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
Veterans' Services														
Reduce general fund travel line item by 10 percent.			House	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.3														
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
Alaska Statewide Emergency Communications														
Reduce general fund travel line item by 10 percent.			House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1														
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			36.9	-273.2	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			36.9	-273.2	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0	
**** All Agencies Difference ****			36.9	-273.2	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0	

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.