

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
<b>* Allocation Difference *</b>			-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1153 State Land (DGF)			-0.1										
<b>* Allocation Difference *</b>			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
LFD:Reversal of incorrect transfer of funding from Interdepartmental Information Technology Chargeback	House	TrOut	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-51.9	0.0	-0.3	-51.6	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas Development</b>													
Ongoing Oil and Gas Development Workload	GAmAdj	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,143.1										
Ongoing Oil and Gas Development Workload	House	Inc	943.1	832.0	58.5	35.1	12.5	5.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			943.1										
Arbitration of Oil and Gas Royalty Issues	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Arbitration of Oil and Gas Royalty Issues	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
1005 GF/Prgm (DGF)			-0.2										
1153 State Land (DGF)			-2.3										
<b>* Allocation Difference *</b>			-229.9	-200.0	-29.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Petroleum Systems Integrity Office</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Pipeline Coordinator</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
<b>* Allocation Difference *</b>			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gas Pipeline Implementation</b>													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	GAmAdj	Lang	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			1,440.0										
Alaska Gas Inducement Act (AGIA) Implementation	GAmAdj	Lang	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	GAmAdj	Lang	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			477.5										
Reduce general fund travel line item by 10 percent.	House	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
AGIA Pipeline Implementation: \$1,256,250 appropriated.	House	Lang	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,265.3										
<b>* Allocation Difference *</b>			-2,957.4	-618.1	-580.3	-1,663.5	-95.5	0.0	0.0	0.0	-4	0	0
<b>Alaska Coastal and Ocean Management</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
<b>* Allocation Difference *</b>			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Large Project Permitting</b>													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	GAmAdj	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
OCS Lease Planning Mineral Management Service Agency Agreement FY11	House	IncOTI	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1153 State Land (DGF)			-0.5										
<b>* Allocation Difference *</b>			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Claims, Permits &amp; Leases</b>													
Additional Capacity for Resource Development Projects	GAmAdj	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmDAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Claims, Permits &amp; Leases (continued)</b>													
AMD: Guide Concession Area Program Development	GAmDAdj	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	1.6	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-8.6										
1005 GF/Prgm (DGF)			-6.6										
1154 Shore Fish (DGF)			-0.8										
<b>* Allocation Difference *</b>			<b>-394.9</b>	<b>-192.2</b>	<b>-44.5</b>	<b>-150.4</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Add Staff and Funding to Improve Land Sales Projects and Sales	GAmDAdj	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)			93.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-2.5										
<b>* Allocation Difference *</b>			<b>-95.5</b>	<b>-77.0</b>	<b>-5.5</b>	<b>-10.5</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Title Acquisition &amp; Defense</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>0.0</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water Development</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1005 GF/Prgm (DGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-1.3</b>	<b>0.0</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Director's Office/Mining, Land, &amp; Water</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
<b>* Allocation Difference *</b>			<b>-1.7</b>	<b>0.0</b>	<b>-1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmDAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Forest Management and Development</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reduce general fund travel line item by 10 percent.	House	Dec	-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
1155 Timber Rcp (DGF)			-3.3										
<b>* Allocation Difference *</b>			<b>-14.1</b>	<b>0.0</b>	<b>-16.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological Development</b>													
Alaska Volcano Observatory	GAmDAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	6.3	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Reduce general fund travel line item by 10 percent.	House	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.1										
<b>* Allocation Difference *</b>			<b>0.2</b>	<b>0.0</b>	<b>-6.1</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Budget Clarification Project fund change to budget for revenue collections from recording and preserving documents	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4,470.4										
1156 Rcpt Svcs (DGF)			-4,470.4										
Reduce general fund travel line item by 10 percent.	House	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.4										
<b>* Allocation Difference *</b>			<b>-1.4</b>	<b>0.0</b>	<b>-1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agricultural Development</b>													
Plant Health and Phytosanitary Certification	GAmDAdj	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Reduce general fund travel line item by 10 percent.	House	Dec	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
1153 State Land (DGF)			-1.9										

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Agricultural Development (continued)</b>													
* Allocation Difference *			-126.2	-81.5	-15.1	-19.6	-10.0	0.0	0.0	0.0	-1	0	0
<b>North Latitude Plant Material Center</b>													
Continuation of Certified Seed Potato Program	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Continuation of Certified Seed Potato Program	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
Reduce general fund travel line item by 10 percent.	House	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			13.6										
1005 GF/Prgm (DGF)			0.2										
1007 I/A Rcpts (Other)			0.9										
1061 CIP Rcpts (Other)			1.0										
1108 Stat Desig (Other)			0.4										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			15.1										
1005 GF/Prgm (DGF)			0.7										
1007 I/A Rcpts (Other)			1.7										
1061 CIP Rcpts (Other)			1.6										
1108 Stat Desig (Other)			1.0										
* Allocation Difference *			-33.1	-36.7	-0.9	4.5	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conservation and Development Board</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trustee Council Projects</b>													
EVOS Trustee Council Personal Services Adjustment	GAmAdj	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Trustee Council Projects (continued)</b>													
EVOS Trustee Council Personal Services Adjustment (continued)													
			14.6										
<b>* Allocation Difference *</b>			-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Interdepartmental Information Technology Chargeback</b>													
LFD: Reversal of incorrect transfer of funding to Information Resource Management to consolidate services													
	House	TrIn	51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	House	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,880.3	-1,220.1	-718.3	-1,826.1	-115.8	0.0	0.0	0.0	-9	0	0
<b>State Public Domain &amp; Public Access</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
Reduce general fund travel line item by 10 percent.													
	House	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Reduce general fund travel line item by 10 percent.													
	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	House	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
	House	Dec	-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	GAmAdj	SalAdj	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
FY2011 LTC New Salary Schedule (continued)													
1004 Gen Fund (UGF)			62.9										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			50.6										
<b>* Allocation Difference *</b>			<b>-117.6</b>	<b>-115.1</b>	<b>-23.5</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Activity</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.2										
<b>* Allocation Difference *</b>			<b>-49.2</b>	<b>0.0</b>	<b>-49.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-166.8</b>	<b>-115.1</b>	<b>-72.7</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks and Recreation Management</b>													
<b>State Historic Preservation Program</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
<b>* Allocation Difference *</b>			<b>-0.4</b>	<b>0.0</b>	<b>-0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks Management</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
Reduce general fund travel line item by 10 percent.	House	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1005 GF/Prgm (DGF)			-6.7										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
1007 I/A Rcpts (Other)			1.9										
1200 VehRntlTax (DGF)			3.4										
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.7										
1200 VehRntlTax (DGF)			-8.7										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.4										
1007 I/A Rcpts (Other)			1.5										
1200 VehRntlTax (DGF)			5.3										
<b>* Allocation Difference *</b>			<b>-25.3</b>	<b>-38.3</b>	<b>-14.1</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmDAdj and House**

<b>Numbers and Language Differences Only</b>
--

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks and Recreation Management (continued)</b>													
<b>Parks &amp; Recreation Access</b>													
Budget Clarification Project--separate dedicated boat registration fees from other special vehicle fees	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-200.0										
1216 Boat Rcpts (Other)			200.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.9	-38.3	-14.7	27.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-4,075.6	-1,373.5	-808.3	-1,778.0	-115.8	0.0	0.0	0.0	-9	0	0
<b>**** All Agencies Difference ****</b>			-4,075.6	-1,373.5	-808.3	-1,778.0	-115.8	0.0	0.0	0.0	-9	0	0



## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.