

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAMdAdj and House**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Commercial Fisheries</b>													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	House	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1002 Fed Rcpts (Fed)			-514.4										
1003 G/F Match (UGF)			-183.9										
1004 Gen Fund (UGF)			-5,620.5										
1036 Cm Fish Ln (DGF)			-167.5										
1109 Test Fish (DGF)			-693.6										
1201 CFEC Rcpts (DGF)			-366.9										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	House	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF)			-238.7										
1004 Gen Fund (UGF)			-7,483.9										
1109 Test Fish (DGF)			-410.2										
1201 CFEC Rcpts (DGF)			-301.6										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	House	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund (UGF)			-5,736.2										
1036 Cm Fish Ln (DGF)			-284.5										
1109 Test Fish (DGF)			-72.2										
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	House	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF)			-6,772.4										
1036 Cm Fish Ln (DGF)			-412.8										
1109 Test Fish (DGF)			-1,348.4										
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	House	TrOut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
1004 Gen Fund (UGF)			-8,576.5										
1036 Cm Fish Ln (DGF)			-351.1										
1194 F&G NonDed (DGF)			-383.6										
1201 CFEC Rcpts (DGF)			-187.2										
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	House	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
1002 Fed Rcpts (Fed)			-9,528.4										
1004 Gen Fund (UGF)			-871.8										
1007 I/A Rcpts (Other)			-908.6										
1018 EVOS Trust (Other)			-595.1										
1061 CIP Rcpts (Other)			-2,490.1										
1108 Stat Desig (Other)			-4,262.4										
1156 Rcpt Svcs (DGF)			-505.7										
1194 F&G NonDed (DGF)			-1,207.6										
1201 CFEC Rcpts (DGF)			-750.0										
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the Donlin Creek Project	House	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0										

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<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries (continued)</b>													
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to Wildlife Cons for Endangered Species Act (ESA) Activities	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	GAmAdj	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	GAmAdj	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PFT	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
<b>* Allocation Difference *</b>			<b>-61,678.5</b>	<b>-40,986.4</b>	<b>-1,823.0</b>	<b>-13,870.2</b>	<b>-4,188.5</b>	<b>-810.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-313</b>	<b>-453</b>	<b>-3</b>
<b>Southeast Region Fisheries Management</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	House	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts (Fed)			514.4										

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<b>Commercial Fisheries (continued)</b>													
<b>Southeast Region Fisheries Management (continued)</b>													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management (continued)													
1003 G/F Match (UGF)			183.9										
1004 Gen Fund (UGF)			5,620.5										
1036 Cm Fish Ln (DGF)			167.5										
1109 Test Fish (DGF)			693.6										
1201 CFEC Rcpts (DGF)			366.9										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	House	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-123.6										
Southeast Red King Crab Research	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-12.0										
1109 Test Fish (DGF)			-1.1										
<b>* Allocation Difference *</b>			<b>7,474.8</b>	<b>5,338.8</b>	<b>140.6</b>	<b>1,442.5</b>	<b>512.9</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>52</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.2										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	House	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)			238.7										
1004 Gen Fund (UGF)			7,483.9										
1109 Test Fish (DGF)			410.2										
1201 CFEC Rcpts (DGF)			301.6										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	House	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-150.2										
Reduce general fund travel line item by 10 percent.	House	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-14.8										
1109 Test Fish (DGF)			-0.4										
<b>* Allocation Difference *</b>			<b>8,275.8</b>	<b>6,548.0</b>	<b>103.9</b>	<b>1,249.3</b>	<b>366.4</b>	<b>8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>99</b>	<b>2</b>
<b>AYK Region Fisheries Management</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0

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<b>Commercial Fisheries (continued)</b>														
<b>AYK Region Fisheries Management (continued)</b>														
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. (continued)														
			11.3											
	1004 Gen Fund (UGF)													
	Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	House	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
	1004 Gen Fund (UGF)		5,736.2											
	1036 Cm Fish Ln (DGF)		284.5											
	1109 Test Fish (DGF)		72.2											
	Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	House	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
	1109 Test Fish (DGF)		-32.2											
	Reduce general fund travel line item by 10 percent.	House	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-25.1											
	1109 Test Fish (DGF)		-0.1											
	<b>* Allocation Difference *</b>		<b>6,046.8</b>	<b>4,736.0</b>	<b>230.6</b>	<b>715.6</b>	<b>348.1</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>62</b>	<b>0</b>	
<b>Westward Region Fisheries Management</b>														
	Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		13.9											
	Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	House	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
	1004 Gen Fund (UGF)		6,772.4											
	1036 Cm Fish Ln (DGF)		412.8											
	1109 Test Fish (DGF)		1,348.4											
	Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	House	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
	1109 Test Fish (DGF)		-618.4											
	Reduce general fund travel line item by 10 percent.	House	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-21.6											
	1109 Test Fish (DGF)		-2.1											
	<b>* Allocation Difference *</b>		<b>7,905.4</b>	<b>5,961.4</b>	<b>338.3</b>	<b>889.6</b>	<b>689.7</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>67</b>	<b>0</b>	

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<b>Commercial Fisheries (continued)</b>													
<b>Headquarters Fisheries Management</b>													
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	House	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1004 Gen Fund (UGF)			8,576.5										
1036 Cm Fish Ln (DGF)			351.1										
1194 F&G NonDed (DGF)			383.6										
1201 CFEC Rcpts (DGF)			187.2										
Delete Vacant PPT PCN (11-N08149)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce general fund travel line item by 10 percent.	House	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.8										
1005 GF/Prgm (DGF)			-1.4										
<b>* Allocation Difference *</b>			<b>9,463.2</b>	<b>5,736.7</b>	<b>321.1</b>	<b>2,875.0</b>	<b>503.4</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>6</b>	<b>1</b>
<b>Commercial Fisheries Special Projects</b>													
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	House	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts (Fed)			9,528.4										
1004 Gen Fund (UGF)			871.8										
1007 I/A Rcpts (Other)			908.6										
1018 EVOS Trust (Other)			595.1										
1061 CIP Rcpts (Other)			2,490.1										
1108 Stat Desig (Other)			4,262.4										
1156 Rcpt Svcs (DGF)			505.7										
1194 F&G NonDed (DGF)			1,207.6										
1201 CFEC Rcpts (DGF)			750.0										
Transfer PFT PCN 11-5013 from Commercial Fisheries Special Projects to Administrative Services for Network Support	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	House	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										

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<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Special Projects (continued)</b>													
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										
Deny Structure Change: Decrement Excess I/A Authority	House	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-106.0										
Delete Vacant Non-perm PCN (11-1618)	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce general fund travel line item by 10 percent.	House	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1005 GF/Prgm (DGF)			-4.1										
3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	GAmAdj	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			318.4										
<b>* Allocation Difference *</b>			<b>21,237.0</b>	<b>12,656.8</b>	<b>567.1</b>	<b>5,552.8</b>	<b>1,768.0</b>	<b>692.3</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>167</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,275.5</b>	<b>-8.7</b>	<b>-121.4</b>	<b>-1,145.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-450.1										
1024 Fish/Game (Other)			450.1										
Reduce general fund travel line item by 10 percent.	House	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1024 Fish/Game (Other)			3.0										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.9										
1024 Fish/Game (Other)			3.1										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-22.3										
1004 Gen Fund (UGF)			28.4										
1024 Fish/Game (Other)			-6.1										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
* Allocation Difference *		-17.9	-28.4	-7.2	17.7	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		-17.9	-28.4	-7.2	17.7	0.0	0.0	0.0	0.0	0	0	0	
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Federal Authority for Wildlife Population Assessment and Species Research	GAmAdj	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,500.0										
Federal Authority for Wildlife Population Assessment and Species Research	House	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,700.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.7										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *		-802.3	0.0	-14.9	-787.4	0.0	0.0	0.0	0.0	0	0	0	
<b>Wildlife Conservation Special Projects</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *		-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		-803.5	0.0	-16.1	-787.4	0.0	0.0	0.0	0.0	0	0	0	
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
* Allocation Difference *		-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			1.6										
1061 CIP Rcpts (Other)			0.4										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
FY 2011 LTC Health Insurance Increases (continued)													
			0.8										
			0.8										
			0.9										
			<b>* Allocation Difference *</b>										
			-8.4	-7.1	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
	House	Dec	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-17.2										
			<b>* Allocation Difference *</b>										
			-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence</b>													
	House	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
			Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project										
			1007 I/A Rcpts (Other)										
			-106.0										
	House	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
			I/A Receipts Authority for the Donlin Creek Project										
			1007 I/A Rcpts (Other)										
			106.0										
	House	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.										
			1004 Gen Fund (UGF)										
			-10.0										
			<b>* Allocation Difference *</b>										
			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-43.2	-7.1	-36.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
	House	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.										
			1004 Gen Fund (UGF)										
			-7.4										
			<b>* Allocation Difference *</b>										
			-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
	House	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.										
			1201 CFEC Rcpts (DGF)										
			-3.3										
			<b>* Allocation Difference *</b>										
			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>										
			-2,150.8	-44.2	-191.5	-1,915.1	0.0	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>										
			-2,150.8	-44.2	-191.5	-1,915.1	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.