

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
* Allocation Difference *			37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Remove ARRA carry-forward from the base budget	House	Dec	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-25.2										
* Allocation Difference *			-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Increase investigations, training, and exam costs for domestic violence and sexual assault	House	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			725.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.1										
* Allocation Difference *			828.1	255.8	39.0	383.9	22.5	126.9	0.0	0.0	3	0	0
Alaska Wildlife Troopers													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.5										
* Allocation Difference *			34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.1										
* Allocation Difference *			46.1	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Marine Enforcement													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.9										
* Allocation Difference *			38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			960.2	230.6	39.0	456.2	107.5	126.9	0.0	0.0	3	0	0
Council on Domestic Violence and Sexual Assault													
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AMD: Victims' Services	House	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
** Appropriation Difference **			125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
Statewide Support													
Training Academy													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,098.7	230.6	39.0	484.7	107.5	126.9	110.0	0.0	3	0	0
**** All Agencies Difference ****			1,098.7	230.6	39.0	484.7	107.5	126.9	110.0	0.0	3	0	0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.