

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and House**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
AMD: Combating Internet Crimes Against Children - Economic Stimulus	GAmAdj	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
Replace #s CF w/Lang--Combating Internet Crimes Against Children - Economic Stimulus	GAmAdj	Dec	-97.0	-50.0	-30.0	0.0	-17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-97.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
* Allocation Difference *			37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
1212 Stimulus09 (Fed)			-25.2										
Remove ARRA carry-forward from the base budget	House	Dec	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-25.2										
* Allocation Difference *			-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.1										
FY2011 LTC New Salary Schedule	GAmAdj	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
FY 2011 LTC Health Insurance Increases	GAmAdj	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										

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Alaska State Troopers (continued)														
Alaska State Trooper Detachments (continued)														
* Allocation Difference *			86.7	-16.4	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0	
Alaska Wildlife Troopers														
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			House	Inc	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					34.5									
* Allocation Difference *			34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0	
Alaska Wildlife Troopers Aircraft Section														
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			House	Inc	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					46.1									
FY2011 LTC New Salary Schedule			GAmAdj	Sa1Adj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					10.0									
FY 2011 LTC Health Insurance Increases			GAmAdj	Sa1Adj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					15.6									
* Allocation Difference *			20.5	-25.6	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0	
Alaska Wildlife Troopers Marine Enforcement														
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			House	Inc	38.9	0.0	0.0	0.0	38.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					38.9									
* Allocation Difference *			38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			193.2	-67.2	0.0	175.4	85.0	0.0	0.0	0.0	0	0	0	
Statewide Support														
Training Academy														
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			House	Inc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					3.8									
FY2011 LTC New Salary Schedule			GAmAdj	Sa1Adj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					2.0									
1007 I/A Rcpts (Other)					0.9									
FY 2011 LTC Health Insurance Increases			GAmAdj	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					1.8									
1007 I/A Rcpts (Other)					0.8									
Correct Unrealizable Fund Sources in the FY2011 LTC Increases			GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					1.7									
1007 I/A Rcpts (Other)					-1.7									

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Statewide Support (continued)													
Training Academy (continued)													
* Allocation Difference *			-1.7	-5.5	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the FY2011 LTC Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1													
1007 I/A Rcpts (Other) -4.1													
FY2011 LTC New Salary Schedule			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4													
1007 I/A Rcpts (Other) 1.5													
FY 2011 LTC Health Insurance Increases			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
1007 I/A Rcpts (Other) 2.5													
* Allocation Difference *			-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.6													
FY2011 LTC New Salary Schedule			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4													
FY 2011 LTC Health Insurance Increases			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
* Allocation Difference *			3.7	-3.9	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.9	-18.3	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			188.4	-85.5	0.0	188.9	85.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			188.4	-85.5	0.0	188.9	85.0	0.0	0.0	0.0	0	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.