Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support Office of the Commissioner Reduce general fund travel line item by 10 percent.	House	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.7 * Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services  Reduce general fund travel line item by 10 percent.  1004 Gen Fund (UGF) -2.3	House	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS  Reduce general fund travel line item by 10 percent.	House	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.9  * Allocation Difference *  ** Appropriation Difference **			-2.9 -12.9	0.0	-2.9 -12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management Correctional Academy Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) * Allocation Difference *	House	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.5 * Allocation Difference *	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough  Reduce general fund travel line item by 10 percent.  1004 Gen Fund (UGF) -0.1	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual  Reduce general fund travel line item by 10 percent.  1004 Gen Fund (UGF) -11.6	House	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued) Institution Director's Office Reduce general fund travel line item by 10	House	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
percent. 1004 Gen Fund (UGF) -3.6	House	DCC											
* Allocation Difference *			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison Employment Program  Reduce general fund travel line item by 10 percent.  1005 GF/Prgm (DGF) -4.7	House	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -33.0	House	Dec	-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point of Arrest  Reduce general fund travel line item by 10 percent.  1004 Gen Fund (UGF) -63.1	House	Dec	-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -63.1 * Allocation Difference *			-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2  * Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center Reduce general fund travel line item by 10 percent.	House	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.6 * Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -0.1	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -2.8	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued) Fairbanks Correctional Center (continued)													
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.7	House	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center Reduce general fund travel line item by 10 percent.	House	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.7 * Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center  Reduce general fund travel line item by 10 percent.  1004 Gen Fund (UGF) -0.4	House	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -4.4	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.5	House	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.4	House	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm Reduce general fund travel line item by 10 percent.	House	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1 * Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Population Management (continued) Probation and Parole Director's Office													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2 * Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole Consolidation of Therapeutic Courts from	House	ATrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
DOC/Probation & Parole to Courts. Replace G with I/A.													
1004 Gen Fund (UGF) -45.0 Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace G with I/A.	House F	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 45.0 Reduce general fund travel line item by 10 percent.	House	Dec	-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -18.9 * Allocation Difference *			-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board  Reduce general fund travel line item by 10 percent.	House	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.1  * Allocation Difference *  * Appropriation Difference **			-7.1 -176.9	0.0	-7.1 -176.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care Behavioral Health Care												_	
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF/MH with I/A.	House	ATrOut	-207.2	0.0	0.0	-207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -207.2 Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	House	Inc	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 207.2 Reduce general fund travel line item by 10 percent.	House	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2 1037 GF/MH (UGF) -1.0 * Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care  Reduce general fund travel line item by 10 percent.	House	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Only

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Inmate Health Care (continued) Physical Health Care (continued) Reduce general fund travel line item by 10 percent. (continued) 1004 Gen Fund (UGF) * Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	
** Appropriation Difference * *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation Education Programs Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.7  * Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -0.3	House	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -0.6  * Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.0	House	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  ** Appropriation Difference * *			-1.0 -2.6	0.0	-1.0 -2.6	0.0	0.0	0.0	0.0 0.0	0.0	0	0	0
24 Hr. Institutional Utilities 24 Hr. Institutional Utilities	House	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Transfer utility funds from instituitions into new 24 Hour Institutional Utilities Appropriation 1004 Gen Fund (UGF) 600.0	House				0.0				0.0				
Estimated amount required to align DOC 24-hour utility appropriation with anticipated pre-trigger utility costs  1004 Gen Fund (UGF) 2,055.3	House	Inc	2,055.3	0.0	0.0	2,055.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *  * * * Agency Difference * * *  * * All Agencies Difference * * *			2,655.3 2,655.3 2,457.9 2,457.9	0.0 0.0 0.0 0.0	0.0 0.0 -197.4 -197.4	2,655.3 2,655.3 2,655.3 2,655.3	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0	0 0 0	0 0 0 0

#### Column Definitions

**HFC CS (House Committee Substitute) -** FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**House (FY11 House) -** The version of the FY2011 operating bill adopted by the House of Representatives.