

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences Only**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
TVEP Increase for Distribution	House	Inc	430.5	0.0	0.0	430.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 430.5													
Statewide University Increment	House	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed) 1,792.0													
1004 Gen Fund (UGF) 4,518.4													
1007 I/A Rcpts (Other) 842.1													
1048 Univ Rcpt (DGF) 7,925.9													
1061 CIP Rcpts (Other) 330.7													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,650.0													
<b>* Allocation Difference *</b>			<b>17,489.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,080.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,409.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
MH Trust: Workforce Dev - Grant 2470.01 Behavioral Health Alliance	House	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other) 25.0													
MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical Internship Accreditation	House	IncOTI	87.7	0.0	0.0	0.0	0.0	0.0	0.0	87.7	0	0	0
1092 MHTAAR (Other) 87.7													
MH Trust: Workforce Dev - Grant 1395.03 Behavioral Health Initiative Partnership	House	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1092 MHTAAR (Other) 300.0													
<b>* Allocation Difference *</b>			<b>412.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>412.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers	House	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR (Other) 210.0													
MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders	House	IncOTI	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other) 80.0													
MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification	House	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
1092 MHTAAR (Other) 64.0													
MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives	House	IncOTI	559.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	0	0	0
1092 MHTAAR (Other) 559.0													
MH Trust: Workforce Dev - Grant 1335.04 Vacancy study	House	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other) 25.0													

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Workforce De - Grant 574.05	House	IncOTI	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
Specialized skills and services training on serving cognitively impaired offenders													
1092 MHTAAR (Other) 55.0													
MH Trust: Benef Projects - Grant 1291.03	House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in policymaking													
1092 MHTAAR (Other) 200.0													
<b>* Allocation Difference *</b>			<b>1,193.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,193.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
MH Trust: Workforce Dev - Grant 2471.01 AK	House	IncOTI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
Rural Behavioral Health Training Acad - Telebehavioral Health													
1092 MHTAAR (Other) 87.5													
<b>* Allocation Difference *</b>			<b>87.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>87.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	House	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-45.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
TVEP Increase for Distribution	House	Inc	47.8	0.0	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 47.8													
<b>* Allocation Difference *</b>			<b>47.8</b>	<b>0.0</b>	<b>0.0</b>	<b>47.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19,230.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,083.3</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>17,102.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>19,230.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,083.3</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>17,102.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>19,230.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,083.3</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>17,102.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.