

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and House**

**Numbers and Language
Differences Only**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Reduce general fund travel line item by 10 percent.	House	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
* Allocation Difference *			-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Reduce general fund travel line item by 10 percent.	House	Dec	-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.5										
1037 GF/MH (UGF)			-0.4										
* Allocation Difference *			-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Reduce general fund travel line item by 10 percent.	House	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.1										
* Allocation Difference *			-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-166.0	0.0	-166.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Consolidation of Therapeutic Courts from Public Defender to Courts. Replace GF with I/A.	House	ATrIn	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			290.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	House	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	House	ATrIn	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			207.2										
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation.	House	ATrIn	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.0										
1037 GF/MH (UGF)			150.0										
1180 A/D T&P Fd (DGF)			450.0										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	House	ATrIn	386.9	0.0	0.0	386.9	0.0	0.0	0.0	0.0	0	0	0

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Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation (continued)													
			1004 Gen Fund (UGF)	319.6									
			1180 A/D T&P Fd (DGF)	67.3									
	House	ATrIn	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.													
			1004 Gen Fund (UGF)	300.3									
	House	ATrIn	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.													
			1004 Gen Fund (UGF)	64.4									
	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-0.3									
			1037 GF/MH (UGF)	-0.4									
			* Allocation Difference *	2,230.1	0.0	-0.7	2,230.8	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,230.1	0.0	-0.7	2,230.8	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-2.4									
	House	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-2.8									
	House	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,058.9	0.0	-171.9	2,230.8	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	2,058.9	0.0	-171.9	2,230.8	0.0	0.0	0.0	0	0	0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.