

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HFC CS and House**

**Numbers and Language  
Differences Only**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.8										
* Allocation Difference *			-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.8										
* Allocation Difference *			-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
* Allocation Difference *			-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27.5	0.0	-27.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-196.5	0.0	-196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-196.5										
* Allocation Difference *			-196.5	0.0	-196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.7										
* Allocation Difference *			-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.9										
1005 GF/Prgm (DGF)			-0.5										
* Allocation Difference *			-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
* Allocation Difference *			-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Council (continued)</b>													
<b>Legal and Research Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-312.1	0.0	-312.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.1										
<b>* Allocation Difference *</b>			-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-387.7	0.0	-387.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-387.7	0.0	-387.7	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**HFC CS (House Committee Substitute)** - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.