2010 Legislature - Operating Budget Transaction Compare - House Structure Between GAmdAdj and House

Numbers and Language Differences Only

Agency: Fund Capitalization

| | | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------------------------------------|---------------------|-----------------------------------------|---------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------|-------|
| Fund Capitalization Disaster Relief Fund | • | | | | | | | | | | | | | |
| FY10 Conference Committee 1002 Fed Rcpts (Fed) | 9,000.0 | GAmdAdj | LangCC | 16,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,500.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) Reverse FY2010 Funding 1002 Fed Rcpts (Fed) | 7,500.0 -9,000.0 | GAmdAdj | OTI | -16,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16,500.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) * Allocation Difference * | -7,500.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Crime Victim Compensation | Fund | . د د د د د د د د د د د د د د د د د د د | 1 00 | 450.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 450.2 | 0 | 0 | 0 |
| FY10 Conference Committee 1171 PFD Crim (DGF) | 459.2 | GAmdAdj | LangCC | 459.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 459.2 | 0 | 0 | U |
| Reverse FY2010 Funding 1171 PFD Crim (DGF) | -459.2 | GAmdAdj | OTI | -459.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -459.2 | 0 | 0 | 0 |
| * Allocation Difference * ** Appropriation Difference * * ** Agency Difference * ** | | | | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0 0 0 | 0 0 0 | 0 0 0 |
| * * All Agencies Difference * * * * | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.