

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated Savings
Allocation: Public Education Fund (Savings)**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated Savings
Allocation: Performance Scholarship Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings
Allocation: Constitutional Budget Reserve Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1001 CBR Fund (UGF)	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings
Allocation: Savings AHFC Subsidiary**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House	
Total	0.0	0.0	-167,018.4	-150,000.0	-150,000.0	-150,000.0 <-999 %	-150,000.0 <-999 %	17,018.4 -10.2 %	
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	-1,418.1	0.0	0.0	0.0	0.0	1,418.1 -100.0 %	
Travel	0.0	0.0	-575.1	0.0	0.0	0.0	0.0	575.1 -100.0 %	
Services	0.0	0.0	-14,929.7	0.0	0.0	0.0	0.0	14,929.7 -100.0 %	
Commodities	0.0	0.0	-95.5	0.0	0.0	0.0	0.0	95.5 -100.0 %	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	-160,000.0	-160,000.0	-160,000.0	-160,000.0 <-999 %	-160,000.0 <-999 %	0.0	
Miscellaneous	0.0	0.0	10,000.0	10,000.0	10,000.0	10,000.0 >999 %	10,000.0 >999 %	0.0	
<u>Funding Sources</u>									
1213 AHCC (UGF)	0.0	0.0	-167,018.4	-150,000.0	-150,000.0	-150,000.0 <-999 %	-150,000.0 <-999 %	17,018.4 -10.2 %	
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	-167,018.4	-150,000.0	-150,000.0	-150,000.0 <-999 %	-150,000.0 <-999 %	17,018.4 -10.2 %	

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings
Allocation: Deposits to Permanent Fund Principal**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmdAdj to House
Total	65.9	0.0	886,000.0	886,000.0	886,000.0	885,934.1 >999 %	886,000.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	65.9	0.0	886,000.0	886,000.0	886,000.0	885,934.1 >999 %	886,000.0 >999 %	0.0
<u>Funding Sources</u>								
1041 PF ERA (DGF)	0.0	0.0	886,000.0	886,000.0	886,000.0	886,000.0 >999 %	886,000.0 >999 %	0.0
1063 NPR Fund (Fed)	65.9	0.0	0.0	0.0	0.0	-65.9 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	0.0	886,000.0	886,000.0	886,000.0	886,000.0 >999 %	886,000.0 >999 %	0.0
Federal Receipts (Fed)	65.9	0.0	0.0	0.0	0.0	-65.9 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Alaska Children's Trust**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	39.5	0.0	35.0	35.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	39.5	0.0	35.0	35.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0
<u>Funding Sources</u>								
1108 Stat Desig (Other)	39.5	0.0	35.0	35.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	39.5	0.0	35.0	35.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Alaska Clean Water Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmdAdj to House
Total	6,000.0	0.0	15,660.0	15,660.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,000.0	0.0	15,660.0	15,660.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	5,000.0	0.0	12,960.0	12,960.0	12,960.0	7,960.0 159.2 %	12,960.0 >999 %	0.0
1144 CWF Bond (Fed)	1,000.0	0.0	2,700.0	2,700.0	2,700.0	1,700.0 170.0 %	2,700.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	6,000.0	0.0	15,660.0	15,660.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0

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Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Alaska Drinking Water Fund**

	<u>[1]</u> <u>10MgtP1n</u>	<u>[2]</u> <u>Adj Base</u>	<u>[3]</u> <u>GAmdAdj</u>	<u>[4]</u> <u>HFC CS</u>	<u>[5]</u> <u>House</u>	<u>[5] - [1]</u> <u>10MgtP1n to House</u>	<u>[5] - [2]</u> <u>Adj Base to House</u>	<u>[5] - [3]</u> <u>GAmdAdj to House</u>
Total	7,660.0	0.0	13,092.2	13,092.2	13,092.2	5,432.2 70.9 %	13,092.2 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	7,660.0	0.0	13,092.2	13,092.2	13,092.2	5,432.2 70.9 %	13,092.2 >999 %	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	6,000.0	0.0	10,129.2	10,129.2	10,129.2	4,129.2 68.8 %	10,129.2 >999 %	0.0
1159 DWF Bond (Fed)	1,660.0	0.0	2,963.0	2,963.0	2,963.0	1,303.0 78.5 %	2,963.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	7,660.0	0.0	13,092.2	13,092.2	13,092.2	5,432.2 70.9 %	13,092.2 >999 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Bulk Fuel Revolving Loan Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmdAdj to House
Total	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Fish and Game Fund**

	<u>[1]</u> <u>10MgtP1n</u>	<u>[2]</u> <u>Adj Base</u>	<u>[3]</u> <u>GAmAdj</u>	<u>[4]</u> <u>HFC CS</u>	<u>[5]</u> <u>House</u>	<u>[5] - [1]</u> <u>10MgtP1n to House</u>	<u>[5] - [2]</u> <u>Adj Base to House</u>	<u>[5] - [3]</u> <u>GAmAdj to House</u>	
Total	3,898.6	0.0	3,945.8	1,644.8	2,094.9	-1,803.7 -46.3 %	2,094.9 >999 %	-1,850.9 -46.9 %	
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	3,898.6	0.0	3,945.8	1,644.8	2,094.9	-1,803.7 -46.3 %	2,094.9 >999 %	-1,850.9 -46.9 %	
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	2,314.4	0.0	2,301.0	0.0	450.1	-1,864.3 -80.6 %	450.1 >999 %	-1,850.9 -80.4 %	
1199 Sportfish (Other)	1,584.2	0.0	1,644.8	1,644.8	1,644.8	60.6 3.8 %	1,644.8 >999 %	0.0	
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Designated General (DGF)	2,314.4	0.0	2,301.0	0.0	450.1	-1,864.3 -80.6 %	450.1 >999 %	-1,850.9 -80.4 %	
Other State Funds (Other)	1,584.2	0.0	1,644.8	1,644.8	1,644.8	60.6 3.8 %	1,644.8 >999 %	0.0	

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Fish and Game Revenue Bond Redemption Fund**

	<u>[1]</u> <u>10MgtP1n</u>	<u>[2]</u> <u>Adj Base</u>	<u>[3]</u> <u>GAmAdj</u>	<u>[4]</u> <u>HFC CS</u>	<u>[5]</u> <u>House</u>	<u>[5] - [1]</u> <u>10MgtP1n to House</u>	<u>[5] - [2]</u> <u>Adj Base to House</u>	<u>[5] - [3]</u> <u>GAmAdj to House</u>
Total	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0
<u>Funding Sources</u>								
1199 Sportfish (Other)	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Oil and Hazardous Substance Release Prevention Account**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	14,223.1	0.0	11,609.5	11,609.5	11,609.5	-2,613.6 -18.4 %	11,609.5 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	14,223.1	0.0	11,609.5	11,609.5	11,609.5	-2,613.6 -18.4 %	11,609.5 >999 %	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	8,400.0	8,400.0	8,400.0	8,400.0 >999 %	8,400.0 >999 %	0.0
1005 GF/Prgm (DGF)	14,223.1	0.0	3,209.5	3,209.5	3,209.5	-11,013.6 -77.4 %	3,209.5 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	8,400.0	8,400.0	8,400.0	8,400.0 >999 %	8,400.0 >999 %	0.0
Designated General (DGF)	14,223.1	0.0	3,209.5	3,209.5	3,209.5	-11,013.6 -77.4 %	3,209.5 >999 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Oil and Hazardous Substance Release Response Account**

	<u>[1]</u> 10MgtP1n	<u>[2]</u> Adj Base	<u>[3]</u> GAmAdj	<u>[4]</u> HFC CS	<u>[5]</u> House	<u>[5] - [1]</u> 10MgtP1n to House	<u>[5] - [2]</u> Adj Base to House	<u>[5] - [3]</u> GAmAdj to House
Total	0.0	0.0	2,130.0	2,130.0	2,130.0	2,130.0 >999 %	2,130.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	2,130.0	2,130.0	2,130.0	2,130.0 >999 %	2,130.0 >999 %	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	2,100.0	2,100.0	2,100.0	2,100.0 >999 %	2,100.0 >999 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	30.0	30.0	30.0	30.0 >999 %	30.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	2,100.0	2,100.0	2,100.0	2,100.0 >999 %	2,100.0 >999 %	0.0
Designated General (DGF)	0.0	0.0	30.0	30.0	30.0	30.0 >999 %	30.0 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Permanent Fund Dividend Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0
<u>Funding Sources</u>								
1041 PF ERA (DGF)	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0

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Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Public School Trust Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Funding Sources</u>								
1063 NPR Fund (Fed)	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - House Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add)
Allocation: Group Health and Life Benefits Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] House	[5] - [1] 10MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GAmAdj to House
Total	0.0	0.0	54.1	0.0	0.0	0.0	0.0	-54.1 -100.0 %
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	54.1	0.0	0.0	0.0	0.0	-54.1 -100.0 %
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	54.1	0.0	0.0	0.0	0.0	-54.1 -100.0 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	54.1	0.0	0.0	0.0	0.0	-54.1 -100.0 %

Column Definitions

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.