

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GAmAdj and HouseFin**

**Numbers and Language  
Differences Only**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
1007 I/A Rcpts (Other)			-12.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-0.3</b>	<b>0.0</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			-7.7										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
<b>* Allocation Difference *</b>			<b>-0.6</b>	<b>0.0</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			-1.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
AMD: Finance Federal Stimulus AR 11690, per Sec. 1 Ch. 17 SLA 2009 P2 L11 (HB 199) lapse 6/30/10	GAmAdj	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
Consolidated Omnibus Budget Reconciliation Act (COBRA) Funding for Premium Subsidy Coverage Extension	HouseFin	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1005 GF/Prgm (DGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-1.8</b>	<b>0.0</b>	<b>-1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Centralized Administrative Services (continued)</b>													
<b>Personnel</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			-1.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
<b>* Allocation Difference *</b>			<b>-0.6</b>	<b>0.0</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
<b>* Allocation Difference *</b>			<b>-3.3</b>	<b>0.0</b>	<b>-3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Purchasing</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
<b>* Allocation Difference *</b>			<b>-1.2</b>	<b>0.0</b>	<b>-1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.2										
<b>* Allocation Difference *</b>			<b>-0.2</b>	<b>0.0</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-8.0</b>	<b>0.0</b>	<b>-8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leases</b>													
<b>Lease Administration</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Owned Facilities</b>													
<b>Non-Public Building Fund Facilities</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.8										

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<b>State Owned Facilities (continued)</b>													
<b>Non-Public Building Fund Facilities (continued)</b>													
* Allocation Difference *			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-7.5								
* Allocation Difference *					-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Land Mobile Radio</b>													
ALMR Fund Source Change from GF to GF/Program Receipts			HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-150.0								
1005 GF/Prgm (DGF)					150.0								
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees			GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					4.2								
1081 Info Svc (Other)					-4.2								
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-0.7								
* Allocation Difference *					-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					-8.2	0.0	-8.2	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
AOGCC Gasline Funding			GAmAdj	Lang	1,150.9	0.0	0.0	1,150.9	0.0	0.0	0	0	0
1213 AHCC (UGF)					1,150.9								
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)					-16.5								
* Allocation Difference *					-1,167.4	0.0	-16.5	-1,150.9	0.0	0.0	0	0	0
** Appropriation Difference **					-1,167.4	0.0	-16.5	-1,150.9	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Therapeutic Courts Support Services</b>													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.			HouseFin	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-65.0								

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<b>Legal and Advocacy Services (continued)</b>													
<b>Therapeutic Courts Support Services (continued)</b>													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	HouseFin	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)           65.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Public Advocacy</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -24.9													
1005 GF/Prgm (DGF)           -0.1													
1037 GF/MH (UGF)           -2.2													
<b>* Allocation Difference *</b>			<b>-27.2</b>	<b>0.0</b>	<b>-27.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>													
Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	HouseFin	ATrOut	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -290.0													
Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	HouseFin	Inc	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)           290.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -43.8													
1005 GF/Prgm (DGF)           -0.5													
1037 GF/MH (UGF)           -0.3													
<b>* Allocation Difference *</b>			<b>-44.6</b>	<b>0.0</b>	<b>-44.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-71.8</b>	<b>0.0</b>	<b>-71.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -3.3													
1005 GF/Prgm (DGF)           -0.1													
<b>* Allocation Difference *</b>			<b>-3.4</b>	<b>0.0</b>	<b>-3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3.4</b>	<b>0.0</b>	<b>-3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)           -4.1													

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<b>Motor Vehicles (continued)</b>												
<b>Motor Vehicles (continued)</b>												
* Allocation Difference *		-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-1,240.1	0.0	-112.0	-1,128.1	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****		-1,240.1	0.0	-112.0	-1,128.1	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**HouseFin (House Fin CS Bill (as Amended))** - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)