

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmdAdj and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
* Allocation Difference *			-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
* Allocation Difference *			-15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	GAmdAdj	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Add 2 PFT Kenai District Attorneys	HouseFin	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.2										
* Allocation Difference *			-116.2	-85.0	-17.2	-12.0	-2.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										

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Criminal Division (continued)													
Fourth Judicial District (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.6										
* Allocation Difference *			-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Sexual Assault Coordinator	GAmAdj	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
* Allocation Difference *			-219.0	-155.0	-29.0	-30.0	-5.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	GAmAdj	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	GAmAdj	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	HouseFin	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	HouseFin	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-9.9										
* Allocation Difference *			-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-386.4	-240.0	-97.4	-42.0	-7.0	0.0	0.0	0.0	-1	0	0

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Civil Division													
Deputy Attorney General's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Kenai Child Protection Caseload Attorney	GAmdAdj	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Kenai Child Protection Caseload Attorney	HouseFin	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			-52.0	-42.5	-2.2	-4.8	-1.0	-1.5	0.0	0.0	0	0	0
Collections and Support													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										

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Civil Division (continued)												
Labor and State Affairs (continued)												
* Allocation Difference *												
		-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8									
* Allocation Difference *												
		-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1									
* Allocation Difference *												
		-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
Oil and Gas Outside Counsel and Experts	GAmAdj	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0									
Oil and Gas Outside Counsel and Experts	HouseFin	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0									
Gas Pipeline Outside Counsel & Experts	GAmAdj	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,500.0									
Gas Pipeline Outside Counsel & Experts	HouseFin	Lang	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2									
* Allocation Difference *												
		-2,256.2	0.0	-6.2	-2,250.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1									
* Allocation Difference *												
		-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-1.0									
* Allocation Difference *												
		-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **												
		-2,323.9	-42.5	-24.1	-2,254.8	-1.0	-1.5	0.0	0.0	0	0	0

Administration and Support

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Office of the Attorney General													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
* Allocation Difference *			-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,718.4	-282.5	-129.6	-2,296.8	-8.0	-1.5	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-2,718.4	-282.5	-129.6	-2,296.8	-8.0	-1.5	0.0	0.0	-1	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)