

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	327.3	0.0	0.0	327.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			327.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1005 GF/Prgm (DGF)			-1.0										
1037 GF/MH (UGF)			-0.9										
* Allocation Difference *			324.3	0.0	-3.0	327.3	0.0	0.0	0.0	0.0	0	0	0
Pioneers Homes Advisory Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			321.2	0.0	-6.1	327.3	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
AK Fetal Alcohol Syndrome Program													
Reverse MH Trust: AK MH/Alc Bd-Increased Access to FASD Treatment Svcs Rural AK	HouseFin	Dec	-228.6	0.0	0.0	0.0	0.0	0.0	-228.6	0.0	0	0	0
1037 GF/MH (UGF)			-228.6										
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	HouseFin	Inc	228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
1037 GF/MH (UGF)			228.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	HouseFin	ATrOut	-386.9	0.0	0.0	-386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-319.6										
1180 A/D T&P Fd (DGF)			-67.3										
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	HouseFin	Inc	254.7	0.0	0.0	254.7	0.0	0.0	0.0	0.0	0	0	0

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Behavioral Health (continued)													
Alcohol Safety Action Program (ASAP) (continued)													
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation (continued)													
1007 I/A Rcpts (Other)			254.7										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			-0.3										
1037 GF/MH (UGF)			-0.6										
1180 A/D T&P Fd (DGF)			-0.1										
* Allocation Difference *			-134.0	0.0	-1.8	-132.2	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Grants													
Detox and Treatment Capacity as Alternative to Protective Custody Holds	HouseFin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	HouseFin	ATrOut	-872.0	0.0	0.0	-872.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-272.0										
1037 GF/MH (UGF)			-150.0										
1180 A/D T&P Fd (DGF)			-450.0										
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	HouseFin	Inc	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			872.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-0.4										
1180 A/D T&P Fd (DGF)			-0.7										
* Allocation Difference *			298.9	0.0	-1.1	0.0	0.0	0.0	300.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	GAmAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	GAmAdj	Inc	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-23.8	0.0	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.2										
1004 Gen Fund (UGF)			-1.4										
1005 GF/Prgm (DGF)			-0.5										
1037 GF/MH (UGF)			-12.2										

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Behavioral Health (continued)													
Behavioral Health Administration (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
			1168 Tob ED/CES (DGF)	-3.6									
			1180 A/D T&P Fd (DGF)	-0.9									
	HouseFin	Inc	MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			1037 GF/MH (UGF)	100.0									
			* Allocation Difference *	-223.8	-150.0	-73.8	-100.0	0.0	0.0	100.0	0	0	0
Services to the Seriously Mentally Ill													
	GAmdAdj	Inc	MH Trust: Dis Justice - Flexible Forensic Treatment Team (Anc MH Court)	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1037 GF/MH (UGF)	250.0									
			* Allocation Difference *	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
	GAmdAdj	Inc	MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
			1037 GF/MH (UGF)	500.0									
	GAmdAdj	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			1037 GF/MH (UGF)	100.0									
	HouseFin	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth, funded at 50% GF/MH	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
			1037 GF/MH (UGF)	50.0									
	HouseFin	Inc	Additional Peer Navigator Program Funding	275.0	0.0	0.0	0.0	0.0	275.0	0.0	0	0	0
			1037 GF/MH (UGF)	275.0									
	HouseFin	Dec	Reduce general fund travel line item by 10 percent.	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.7									
			1037 GF/MH (UGF)	-9.4									
	HouseFin	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
			1037 GF/MH (UGF)	25.0									
	HouseFin	Inc	MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			1037 GF/MH (UGF)	250.0									
			* Allocation Difference *	-10.1	0.0	-10.1	0.0	0.0	-275.0	275.0	0	0	0
Alaska Psychiatric Institute													
	GAmdAdj	Inc	MH Trust Workforce Dev - API Psychiatry Residency Training	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	300.0									

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Behavioral Health (continued)													
Alaska Psychiatric Institute (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.6													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
1037 GF/MH (UGF) -1.2													
* Allocation Difference *			-281.7	0.0	-1.3	-280.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute Advisory Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0													
* Allocation Difference *			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -6.1													
* Allocation Difference *			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -2.3													
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-610.1	-150.0	-97.5	-512.6	0.0	0.0	-225.0	375.0	0	0	0
Children's Services													
Children's Services Management													
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
1007 I/A Rcpts (Other) -165.0													
Decrease Unrealizable Interagency Receipts for Medicaid School Based Claims	HouseFin	Dec	-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -165.0													
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	165.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -4.1													

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Children's Services (continued)													
Children's Services Management (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
			1004 Gen Fund (UGF)	-5.8									
			1037 GF/MH (UGF)	-0.1									
	HouseFin	Inc		175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
				1004 Gen Fund (UGF)	175.0								
* Allocation Difference *				165.0	0.0	-10.0	0.0	0.0	0.0	175.0	0	0	0
Children's Services Training													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec		-20.3	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
				1003 G/F Match (UGF)	-8.4								
				1004 Gen Fund (UGF)	-11.9								
* Allocation Difference *				-20.3	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Replace Unrealizable Medicaid School Based Claims													
	GAmAdj	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				1004 Gen Fund (UGF)	955.3								
				1007 I/A Rcpts (Other)	-955.3								
Decrease Unrealizable Medicaid School Based Claims													
	HouseFin	Dec		-955.3	0.0	0.0	-955.3	0.0	0.0	0.0	0	0	0
				1007 I/A Rcpts (Other)	-955.3								
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding													
	HouseFin	Inc		955.3	0.0	0.0	955.3	0.0	0.0	0.0	0	0	0
				1004 Gen Fund (UGF)	955.3								
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec		-20.1	0.0	-20.1	0.0	0.0	0.0	0.0	0	0	0
				1003 G/F Match (UGF)	-3.0								
				1004 Gen Fund (UGF)	-17.0								
				1037 GF/MH (UGF)	-0.1								
* Allocation Difference *				-20.1	0.0	-20.1	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support													
	GAmAdj	Inc		150.0	0.0	0.0	37.0	0.0	0.0	113.0	0	0	0
				1037 GF/MH (UGF)	150.0								
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support at 50%													
	HouseFin	Inc		75.0	0.0	0.0	18.5	0.0	0.0	56.5	0	0	0
				1037 GF/MH (UGF)	75.0								
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec		-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0

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Children's Services (continued)													
Family Preservation (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-2.2										
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	HouseFin	Inc	37.5	0.0	0.0	0.0	0.0	0.0	0.0	37.5	0	0	0
1037 GF/MH (UGF)			37.5										
Mentorship Program to match volunteer mentors statewide with foster youth and youth coming out of care	HouseFin	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Funding and staff for the Independent Living Program to assist youth with work, school, job training, and life skills.	HouseFin	Inc	160.5	0.0	0.0	0.0	0.0	0.0	0.0	160.5	2	0	0
1004 Gen Fund (UGF)			160.5										
* Allocation Difference *			320.8	0.0	-2.2	-18.5	0.0	0.0	-56.5	398.0	2	0	0
Foster Care Augmented Rate													
Housing assistance for youth after exhausting short-term rental help currently offered by the Independent Living Prgm	HouseFin	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Foster Care Special Need													
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community	HouseFin	Inc0TI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community	HouseFin	Inc0TI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-0.1										
Permit foster youth who move between placements to stay in their original school for the remainder of the school term	HouseFin	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Provide transportation and maintain school enrollment for the foster care special needs program	HouseFin	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			50.0										

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Children's Services (continued)												
Foster Care Special Need (continued)												
* Allocation Difference *		79.8	0.0	-0.2	0.0	0.0	0.0	0.0	80.0	0	0	0
Infant Learning Program Grants												
Replace #s CF w/Lang--ARRA Individuals with Disabilities Act HB199 CarryFwd	HouseFin	Dec	-1,498.3	0.0	0.0	0.0	0.0	-1,498.3	0.0	0	0	0
1212 Stimulus09 (Fed)			-1,498.3									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6									
1037 GF/MH (UGF)			-3.2									
* Allocation Difference *		-1,502.1	0.0	-3.8	0.0	0.0	0.0	-1,498.3	0.0	0	0	0
Children's Trust Programs												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1098 ChildTrEm (DGF)			-0.4									
1099 ChildTrPrn (DGF)			-0.1									
* Allocation Difference *		-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-877.4	0.0	-57.1	-18.5	0.0	0.0	-1,554.8	753.0	2	0	0
Health Care Services												
Health Facilities Survey												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.4									
1004 Gen Fund (UGF)			-2.7									
* Allocation Difference *		-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration												
Replace #s CF w/Lang--ARRA Development of State Electronic Health Record System HB199 Carryforward	HouseFin	Dec	-480.0	-431.3	-3.7	-30.0	-7.5	-7.5	0.0	0	0	0
1003 G/F Match (UGF)			-30.0									
1212 Stimulus09 (Fed)			-450.0									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-4.2									
1004 Gen Fund (UGF)			-0.3									
* Allocation Difference *		-484.5	-431.3	-8.2	-30.0	-7.5	-7.5	0.0	0.0	0	0	0
Rate Review												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.1									
1004 Gen Fund (UGF)			-0.2									

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Health Care Services (continued)												
Rate Review (continued)												
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Health Planning and Infrastructure												
Improve Access to Medicare for Alaska Seniors by Off-Setting the Cost of Low Medicare Reimbursement Rates	HouseFin	Inc	51.0	0.0	0.0	0.0	0.0	51.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.0												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.2												
1004 Gen Fund (UGF) -1.0												
1005 GF/Prgm (DGF) -0.2												
1037 GF/MH (UGF) -0.6												
* Allocation Difference *			49.0	0.0	-2.0	0.0	0.0	51.0	0.0	0	0	0
** Appropriation Difference **			-440.9	-431.3	-15.6	-30.0	-7.5	51.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.1												
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.5												
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.7												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Nome Youth Facility (continued)													
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-0.1								
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	3.5	0.0	3.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					3.5								
* Allocation Difference *			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			HouseFin	Inc	132.7	0.0	0.0	132.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					132.7								
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-32.0	0.0	-32.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-31.5								
1037 GF/MH (UGF)					-0.5								
* Allocation Difference *			100.7	0.0	-32.0	132.7	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-0.1								
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.1	0.0	-31.6	132.7	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Child Care Benefits													
Replace #s CF w/Lang--ARRA Child Care Program HB199 Carryforward			HouseFin	Dec	-3,500.0	0.0	0.0	-500.0	0.0	-3,000.0	0.0	0	0
1212 Stimulus09 (Fed)					-3,500.0								
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)					-1.2								
1004 Gen Fund (UGF)					-0.5								
* Allocation Difference *			-3,501.7	0.0	-1.7	-500.0	0.0	0.0	-3,000.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Energy Assistance Program													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-12.0										
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,521.5	0.0	-21.5	-500.0	0.0	0.0	-3,000.0	0.0	0	0	0
Public Health													
Injury Prevention/Emergency Medical Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.9										

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Public Health (continued)													
Injury Prevention/Emergency Medical Services (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-3.8										
1005 GF/Prgm (DGF)			-0.3										
* Allocation Difference *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	29.5	0.0	0.0	29.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.7										
1004 Gen Fund (UGF)			-34.2										
1005 GF/Prgm (DGF)			-0.5										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-9.0	0.0	-38.5	29.5	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
Replace Medicaid School Based Administrative Claims Funding	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			347.8										
1007 I/A Rcpts (Other)			-347.8										
Decrease Medicaid School Based Administrative Claims Funding	HouseFin	Dec	-347.8	0.0	0.0	-347.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.8										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	347.8	0.0	0.0	347.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			347.8										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.6										
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.5										
1037 GF/MH (UGF)			-1.3										
* Allocation Difference *			-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.3										
1004 Gen Fund (UGF)			-8.5										

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Public Health (continued)													
Public Health Administrative Services (continued)													
* Allocation Difference *			-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Certification and Licensing													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-2.9										
1005 GF/Prgm (DGF)			-5.7										
1037 GF/MH (UGF)			-0.4										
* Allocation Difference *			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Maintain Funding for Childhood Obesity Prevention Program	HouseFin	Inc	475.0	215.0	15.0	30.0	0.0	0.0	215.0	0.0	0	0	0
1004 Gen Fund (UGF)			475.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1168 Tob ED/CES (DGF)			-1.9										
* Allocation Difference *			470.9	215.0	10.9	30.0	0.0	0.0	215.0	0.0	0	0	0
Epidemiology													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.8										
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.9										
* Allocation Difference *			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
* Allocation Difference *			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-4.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories (continued)													
* Allocation Difference *			-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			418.7	215.0	-70.8	59.5	0.0	0.0	215.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Reduce general fund travel line item by 10 percent.			-27.3	0.0	-27.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-14.6										
1004 Gen Fund (UGF)			-1.9										
1037 GF/MH (UGF)			-10.8										
* Allocation Difference *			-27.3	0.0	-27.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Aging													
Reduce general fund travel line item by 10 percent.			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1037 GF/MH (UGF)			-0.5										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
Reduce general fund travel line item by 10 percent.			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-3.0										
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Quality Assurance and Audit													
Reduce general fund travel line item by 10 percent.			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce general fund travel line item by 10 percent.			-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-4.1										
1037 GF/MH (UGF)			-0.8										
* Allocation Difference *			-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
AMD: Stabilize the Admin Support Services Budget Funding from Medicaid School Based Admin			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0

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Departmental Support Services (continued)													
Administrative Support Services (continued)													
AMD: Stabilize the Admin Support Services Budget Funding from Medicaid School Based Admin (continued)													
1004 Gen Fund (UGF)			700.0										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.6										
1004 Gen Fund (UGF)			-1.8										
* Allocation Difference *			-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Hearings and Appeals													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace Unrealizable Federal Receipts	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
1004 Gen Fund (UGF)			750.0										
Decrease Unrealizable Federal Receipts	HouseFin	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
Fund GF at 50 % of Request (Related to Unrealizable Federal Receipts)	HouseFin	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
Replace Unrealizable Interagency Receipts from Health Care Services	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1007 I/A Rcpts (Other)			-225.0										
Decrease Unrealizable Interagency Receipts from Health Care Services	HouseFin	Dec	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-225.0										
Fund GF at 50% of Request (Related to Unrealizable I/A from Health Care Svcs)	HouseFin	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Cost Increases for Software Maintenance, Systems and Eligibility Information System Billings	GAmAdj	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										

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Departmental Support Services (continued)													
Information Technology Services (continued)													
Fund GF at 50% of Request for Cost Increases for Software Maintenance, Systems and Eligibility Information Sys Billings	HouseFin	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Replace unrealizable federal receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.6										
1004 Gen Fund (UGF)			-3.9										
1037 GF/MH (UGF)			-0.9										
* Allocation Difference *			-257.4	0.0	-7.4	-250.0	0.0	0.0	0.0	0.0	0	0	0
HSS State Facilities Rent													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	90.9	0.0	0.0	90.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.9										
* Allocation Difference *			90.9	0.0	0.0	90.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-176.6	0.0	-17.5	-159.1	0.0	0.0	0.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	HouseFin	Dec	-3,041.4	0.0	0.0	0.0	0.0	0.0	-3,041.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,628.1										
1037 GF/MH (UGF)			-1,116.2										
1212 Stimulus09 (Fed)			-297.1										
* Allocation Difference *			-3,041.4	0.0	0.0	0.0	0.0	0.0	-3,041.4	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services													
Enhance Medicaid Dental Prevention Benefits	GAmAdj	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Health Care Medicaid Services													
Provide Primary Eye Care and Vision Rehabilitation to Rural Alaskan Communities	HouseFin	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	HouseFin	Inc	239.4	0.0	0.0	0.0	0.0	0.0	239.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			146.5										
1003 G/F Match (UGF)			75.4										
1212 Stimulus09 (Fed)			17.5										
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	HouseFin	Dec	-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,900.0										
* Allocation Difference *			-4,495.6	0.0	0.0	0.0	0.0	0.0	-4,495.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	HouseFin	Dec	-4,265.7	0.0	0.0	0.0	0.0	0.0	-4,265.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,201.5										
1003 G/F Match (UGF)			-1,616.7										
1212 Stimulus09 (Fed)			-447.5										
* Allocation Difference *			-4,265.7	0.0	0.0	0.0	0.0	0.0	-4,265.7	0.0	0	0	0
** Appropriation Difference **			-12,002.7	0.0	0.0	0.0	0.0	0.0	-12,002.7	0.0	0	0	0
*** Agency Difference ***			-16,820.2	-366.3	-349.7	-700.7	-7.5	-7.5	-16,516.5	1,128.0	2	0	0
**** All Agencies Difference ****			-16,820.2	-366.3	-349.7	-700.7	-7.5	-7.5	-16,516.5	1,128.0	2	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)