

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and HouseFin**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
<b>* Allocation Difference *</b>			-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Increase Federal Authorization for Unemployment Insurance Activities	HouseFin	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			749.9	0.0	-0.1	750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	HouseFin	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1157 Wrkrs Safe (DGF)			-0.1										
<b>* Allocation Difference *</b>			748.1	161.9	8.1	571.1	7.0	0.0	0.0	0.0	0	0	2
<b>** Appropriation Difference **</b>			1,490.5	161.9	0.5	1,321.1	7.0	0.0	0.0	0.0	0	0	2
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Restructure Workers' Comp Claims Process in Response to AK Supreme Court Decision & Upgrade 2 Investigator Positions	HouseFin	Inc	85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			85.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-10.9										
<b>* Allocation Difference *</b>			74.6	85.5	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Workers' Compensation (continued)</b>													
<b>Workers' Compensation Appeals Commission</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermens Fund</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-1.4										
<b>* Allocation Difference *</b>			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			73.0	85.5	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
<b>* Allocation Difference *</b>			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.3										
1172 Bldg Safe (DGF)			-9.8										
<b>* Allocation Difference *</b>			-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-11.8										
<b>* Allocation Difference *</b>			-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Workforce Investment Board comp	HouseFin	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Labor Mkt Training Component	HouseFin	Dec	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										

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<b>Employment Security (continued)</b>													
<b>Employment and Training Services (continued)</b>													
Federal Reed Act Funding will replace this GF. A companion increment is requested in Business Services	HouseFin	Dec	-585.0	-585.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-585.0										
Add Federal Reed Act Authorization that Offsets Reduction to General Federal Authorization	HouseFin	Inc	948.3	948.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			948.3										
Decrement of General Funds in Employment and Training Services	HouseFin	Dec	-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.8										
Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	HouseFin	IncOTI	1,750.0	881.8	10.0	750.7	107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			1,750.0										
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts	HouseFin	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1049 Trng Bldg (DGF)			-250.0										
Delete Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	HouseFin	Dec	-1,750.0	-881.8	-10.0	-750.7	-107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-1,750.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1049 Trng Bldg (DGF)			-1.3										
<b>* Allocation Difference *</b>			<b>-251.5</b>	<b>0.0</b>	<b>-1.5</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>													
Increase Federal Authorization to Align with Anticipated Grant Receipts	HouseFin	Inc	2,450.0	244.1	0.0	2,080.9	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,450.0										
Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	HouseFin	IncOTI	764.6	0.0	0.0	614.6	150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			764.6										
Add One-Time ARRA Federal Authorization for the Unemployment Insurance Program Development & Improvements	HouseFin	IncOTI	351.1	0.0	0.0	351.1	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			351.1										
Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			86.8										
1108 Stat Desig (Other)			-86.8										
AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts	HouseFin	Inc	4,000.0	1,172.6	0.0	2,353.4	169.0	305.0	0.0	0.0	0	0	0

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<b>Employment Security (continued)</b>													
<b>Unemployment Insurance (continued)</b>													
AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts (continued)													
			1002 Fed Rcpts (Fed)	4,000.0									
	HouseFin	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Add One-Time ARRA Federal Authorization for Unemployment Insurance Program Development and Improvements													
			1212 Stimulus09 (Fed)	600.0									
	HouseFin	Dec	-764.6	0.0	0.0	-614.6	-150.0	0.0	0.0	0.0	0	0	0
Remove One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements													
			1212 Stimulus09 (Fed)	-764.6									
	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1054 STEP (DGF)	-0.2									
			<b>* Allocation Difference *</b>	7,400.9	1,416.7	-0.2	5,385.4	294.0	305.0	0.0	0	0	0
<b>Adult Basic Education</b>													
Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs													
			1007 I/A Rcpts (Other)	250.0									
	HouseFin	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1003 G/F Match (UGF)	-0.5									
	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	249.5	0.0	-0.5	0.0	0.0	250.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	7,398.9	1,416.7	-2.2	5,135.4	294.0	305.0	250.0	0.0	0	0
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-2.0									
	HouseFin	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees													
			1002 Fed Rcpts (Fed)	0.6									
			1212 Stimulus09 (Fed)	-0.6									
	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans													
			1054 STEP (DGF)	1,089.9									
	HouseFin	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0

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<b>Business Partnerships (continued)</b>													
<b>Business Services (continued)</b>													
Add One-Time Carry Forward ARRA Federal Authorization for Workforce Training 1212 Stimulus09 (Fed)	HouseFin	IncOTI	2,778.1	0.0	0.0	0.0	0.0	0.0	2,778.1	0.0	0	0	0
AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant 1212 Stimulus09 (Fed)	HouseFin	IncOTI	3,600.0	0.0	10.0	115.0	4.5	0.0	3,470.5	0.0	0	0	0
AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures 1054 STEP (DGF)	HouseFin	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Workforce Training 1212 Stimulus09 (Fed)	HouseFin	Dec	-2,778.1	0.0	0.0	0.0	0.0	0.0	-2,778.1	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) 1054 STEP (DGF)	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>3,187.2</b>	<b>0.0</b>	<b>7.3</b>	<b>115.0</b>	<b>4.5</b>	<b>0.0</b>	<b>3,060.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kotzebue Technical Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue 1151 VoTech Ed (DGF)	HouseFin	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>86.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue 1151 VoTech Ed (DGF)	HouseFin	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue 1151 VoTech Ed (DGF)	HouseFin	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>86.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Business Partnerships (continued)</b>													
<b>Northwest Alaska Career and Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	HouseFin	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
1151 VoTech Ed (DGF)			28.7										
<b>* Allocation Difference *</b>			28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
<b>Delta Career Advancement Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	HouseFin	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
1151 VoTech Ed (DGF)			28.7										
<b>* Allocation Difference *</b>			28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
<b>New Frontier Vocational Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	HouseFin	Inc	19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
1151 VoTech Ed (DGF)			19.2										
<b>* Allocation Difference *</b>			19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
<b>Construction Academy Training</b>													
Add One-Time General Funds to Continue Alaska Construction Academy Training	HouseFin	IncOTI	3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,250.0										
<b>* Allocation Difference *</b>			3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6,712.7	0.0	5.3	115.0	4.5	0.0	6,587.9	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Delete Interagency Receipt Authorization no Longer Needed	HouseFin	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.0										
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	HouseFin	IncOTI	460.0	0.0	0.0	184.0	0.0	0.0	276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			460.0										
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	HouseFin	Dec	-460.0	0.0	0.0	-184.0	0.0	0.0	-276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-460.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6.0										
<b>* Allocation Difference *</b>			-36.0	0.0	-6.0	0.0	0.0	0.0	-30.0	0.0	0	0	0

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<b>Vocational Rehabilitation (continued)</b>													
<b>Independent Living Rehabilitation</b>													
Increase General Funds to Support Blind Services in Rural Communities	HouseFin	Inc	70.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	HouseFin	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
Replace #s CF w/Lang--Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	HouseFin	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
<b>* Allocation Difference *</b>			<b>69.4</b>	<b>0.0</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Projects</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
<b>* Allocation Difference *</b>			<b>-0.4</b>	<b>0.0</b>	<b>-0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>33.0</b>	<b>0.0</b>	<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	HouseFin	Inc	162.6	0.0	20.0	70.0	72.6	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			162.6										
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	HouseFin	IncOTI	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,660.6										
1156 Rcpt Svcs (DGF)			-2,660.6										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	35.3	0.0	0.0	35.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
1005 GF/Prgm (DGF)			-1.7										

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and HouseFin**

Numbers and Language Differences Only
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
* Allocation Difference *			276.5	76.7	16.0	109.1	74.7	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			276.5	76.7	16.0	109.1	74.7	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			15,959.1	1,740.8	-25.4	6,680.6	380.2	305.0	6,877.9	0.0	1	0	2
**** All Agencies Difference ****			15,959.1	1,740.8	-25.4	6,680.6	380.2	305.0	6,877.9	0.0	1	0	2



## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HouseFin (House Fin CS Bill (as Amended))** - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)