

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HouseFin**

Numbers and Language Differences Only
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
New Planner III Position to administer the federally funded Coastal Impact Assistance Program	HouseFin	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)			122.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	HouseFin	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,261.0										
1175 BLic&Corp (DGF)			-2,041.9										
1208 Fuel Bridg (DGF)			-219.1										
Budget Clarification Project:	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1195 SpecVehRct (DGF)			-136.9										
1216 Boat Rcpts (Other)			136.9										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.5										
1004 Gen Fund (UGF)			-18.5										
Grant to Ilisagvik College for workforce development programs	HouseFin	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	HouseFin	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			1,148.0	425.0	14.0	0.0	9.0	0.0	700.0	0.0	2	0	0
Office of Economic Development													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	HouseFin	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0

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Community Assistance & Economic Development (continued)													
Office of Economic Development (continued)													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9) (continued)													
1007 I/A Rcpts (Other)			72.1										
Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	HouseFin	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-90.1										
Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,286.2										
1175 BLic&Corp (DGF)			-1,286.2										
One-time funding for Governor Priority for Economic Development Outreach	HouseFin	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Budget Clarification Project: Replace I/A from AIDEA to fund the ARDORS funding with UGF	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			797.3										
1007 I/A Rcpts (Other)			-797.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	HouseFin	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			99.7	45.9	-8.3	67.1	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			1,247.7	470.9	5.7	67.1	4.0	0.0	700.0	0.0	1	0	0
Revenue Sharing													
National Forest Receipts													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	HouseFin	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Investments													
Investments													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-3.6										
1070 FishEn RLF (DGF)			-0.5										
1209 Capstone (DGF)			-0.1										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	HouseFin	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2,314.1													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	HouseFin	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 72.1													
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	HouseFin	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 100.0													
Move funding for the ARDORs program from AIDEA to the Office of Economic Development (where is is managed)	HouseFin	Dec	-797.3	0.0	0.0	-797.3	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -797.3													
* Allocation Difference *			1,688.9	2,314.1	0.0	-625.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,688.9	2,314.1	0.0	-625.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Additional CIP for budgeted RSA to AIDEA for personal services	HouseFin	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 2,314.1													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.9													
1062 Power Proj (DGF) -3.2													
1074 Bulk Fuel (DGF) -0.1													
* Allocation Difference *			2,309.9	0.0	-4.2	2,314.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
Additional PCE Endowment earnings supplant GF required for FY2011	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,780.9													
1169 PCE Endow (DGF) 2,780.9													
Full funding for Power Cost Equalization based on revised cost projections	HouseFin	Dec	-1,360.0	0.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,360.0													
* Allocation Difference *			-1,360.0	0.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.6													
1062 Power Proj (DGF) -0.1													

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Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency (continued)													
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			948.2	0.0	-5.9	2,314.1	0.0	0.0	-1,360.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase the State of Alaska contribution for seafood marketing	HouseFin	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Budget Clarification Project: Replace RSS with GF/Program Receipts	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9,542.4										
1156 Rcpt Svcs (DGF)			-9,542.4										
AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1156 Rcpt Svcs (DGF)			500.0										
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1156 Rcpt Svcs (DGF)			-500.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1005 GF/Prgm (DGF)			-23.4										
* Allocation Difference *			968.1	0.0	-31.9	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			968.1	0.0	-31.9	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Increase to perform statutorily required examinations for annual accreditation of financial institutions	HouseFin	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			164.0										
Delete funding for HB162 Mortgage Lending Implementation	HouseFin	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-10.0										
Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	HouseFin	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
Budget Clarification Project:	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3,264.3										
1156 Rcpt Svcs (DGF)			-3,264.3										

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Banking and Securities (continued)													
Banking and Securities (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-12.0										
* Allocation Difference *			-108.0	0.0	152.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-108.0	0.0	152.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
Community Development Quota Program													
Community Development Quota Program													
Delete excess authorization for CDQ program no longer administered by the State	HouseFin	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-57.6										
* Allocation Difference *			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Provide one-time funding for statutorily required notification to licensees and consumer protection	HouseFin	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-12.0										
* Allocation Difference *			188.0	0.0	-12.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			188.0	0.0	-12.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,614.3										
1175 BLic&Corp (DGF)			-1,614.3										
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	HouseFin	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.8										
1156 Rcpt Svcs (DGF)			-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	HouseFin	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			63.0										
* Allocation Difference *			427.5	63.0	-25.5	385.0	5.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			427.5	63.0	-25.5	385.0	5.0	0.0	0.0	0.0	0	0	1

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Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Funding to provide the Power Cost Equalization rate determination	HouseFin	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 140.0													
ARRA State Electricity Regulations Assistance Program Increase	HouseFin	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed) 192.1													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) -3.5													
* Allocation Difference *			328.6	192.1	-3.5	140.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			328.6	192.1	-3.5	140.0	0.0	0.0	0.0	0.0	0	0	2
Serve Alaska													
Serve Alaska													
Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	HouseFin	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed) 200.0													
LFD: Remove CF from #s: Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	HouseFin	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1212 Stimulus09 (Fed) -200.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.1													
Increase funding to match available federal funds and increase administrative capacity	HouseFin	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed) 125.0													
1003 G/F Match (UGF) 125.0													
* Allocation Difference *			249.9	0.0	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
** Appropriation Difference **			249.9	0.0	-0.1	0.0	0.0	0.0	0.0	250.0	1	0	0
*** Agency Difference ***			7,275.3	3,040.1	72.8	3,173.4	-1.0	0.0	740.0	250.0	2	0	3
**** All Agencies Difference ****			7,275.3	3,040.1	72.8	3,173.4	-1.0	0.0	740.0	250.0	2	0	3

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)