

## 2010 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Office of the Commissioner**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin		[5] - [2] Adj Base to HouseFin		[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	4,055.5	3,991.1	3,991.1	3,991.1	3,988.5	-67.0	-1.7 %	-2.6	-0.1 %	-2.6	-0.1 %
<u>Objects of Expenditure</u>											
Personal Services	3,081.8	3,020.4	3,020.4	3,020.4	3,020.4	-61.4	-2.0 %	0.0		0.0	
Travel	21.0	21.0	21.0	21.0	18.4	-2.6	-12.4 %	-2.6	-12.4 %	-2.6	-12.4 %
Services	924.5	921.5	921.5	921.5	921.5	-3.0	-0.3 %	0.0		0.0	
Commodities	28.2	28.2	28.2	28.2	28.2	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	771.6	771.6	771.6	771.6	771.6	0.0		0.0		0.0	
1003 G/F Match (UGF)	314.0	314.0	314.0	314.0	313.6	-0.4	-0.1 %	-0.4	-0.1 %	-0.4	-0.1 %
1004 Gen Fund (UGF)	1,541.4	1,477.0	1,477.0	1,477.0	1,474.8	-66.6	-4.3 %	-2.2	-0.1 %	-2.2	-0.1 %
1007 I/A Rcpts (Other)	1,360.9	1,360.9	1,360.9	1,360.9	1,360.9	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	67.6	67.6	67.6	67.6	67.6	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time	40	40	40	40	40	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	1	1	1	1	1	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,855.4	1,791.0	1,791.0	1,791.0	1,788.4	-67.0	-3.6 %	-2.6	-0.1 %	-2.6	-0.1 %
Other State Funds (Other)	1,428.5	1,428.5	1,428.5	1,428.5	1,428.5	0.0		0.0		0.0	
Federal Receipts (Fed)	771.6	771.6	771.6	771.6	771.6	0.0		0.0		0.0	

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Homeland Security and Emergency Management**

	[1] 10MgtPIn	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtPIn to HouseFin		[5] - [2] Adj Base to HouseFin		[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	6,752.2	6,952.2	9,087.3	9,087.3	9,082.3	2,330.1	34.5 %	2,130.1	30.6 %	-5.0	-0.1 %
<u>Objects of Expenditure</u>											
Personal Services	3,415.6	3,612.6	4,512.6	4,512.6	4,512.6	1,097.0	32.1 %	900.0	24.9 %	0.0	
Travel	287.1	287.1	287.1	287.1	282.1	-5.0	-1.7 %	-5.0	-1.7 %	-5.0	-1.7 %
Services	2,132.8	2,135.8	3,370.9	3,370.9	3,370.9	1,238.1	58.1 %	1,235.1	57.8 %	0.0	
Commodities	178.7	178.7	178.7	178.7	178.7	0.0		0.0		0.0	
Capital Outlay	24.7	24.7	24.7	24.7	24.7	0.0		0.0		0.0	
Grants, Benefits	713.3	713.3	713.3	713.3	713.3	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	3,065.9	3,067.5	4,267.5	4,267.5	4,267.5	1,201.6	39.2 %	1,200.0	39.1 %	0.0	
1003 G/F Match (UGF)	802.1	803.7	803.7	803.7	802.0	-0.1		-1.7	-0.2 %	-1.7	-0.2 %
1004 Gen Fund (UGF)	1,527.0	1,527.0	1,527.0	1,527.0	1,523.7	-3.3	-0.2 %	-3.3	-0.2 %	-3.3	-0.2 %
1007 I/A Rcpts (Other)	493.4	690.2	1,625.3	1,625.3	1,625.3	1,131.9	229.4 %	935.1	135.5 %	0.0	
1061 CIP Rcpts (Other)	763.8	763.8	763.8	763.8	763.8	0.0		0.0		0.0	
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time	55	57	57	57	57	2	3.6 %	0		0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,329.1	2,330.7	2,330.7	2,330.7	2,325.7	-3.4	-0.1 %	-5.0	-0.2 %	-5.0	-0.2 %
Other State Funds (Other)	1,357.2	1,554.0	2,489.1	2,489.1	2,489.1	1,131.9	83.4 %	935.1	60.2 %	0.0	
Federal Receipts (Fed)	3,065.9	3,067.5	4,267.5	4,267.5	4,267.5	1,201.6	39.2 %	1,200.0	39.1 %	0.0	

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Local Emergency Planning Committee**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: National Guard Military Headquarters**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin		[5] - [2] Adj Base to HouseFin		[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	809.3	815.1	815.1	815.1	812.9	3.6	0.4 %	-2.2	-0.3 %	-2.2	-0.3 %
<u>Objects of Expenditure</u>											
Personal Services	516.3	522.1	522.1	522.1	522.1	5.8	1.1 %	0.0		0.0	
Travel	13.3	13.3	13.3	13.3	11.1	-2.2	-16.5 %	-2.2	-16.5 %	-2.2	-16.5 %
Services	174.3	174.3	174.3	174.3	174.3	0.0		0.0		0.0	
Commodities	5.4	5.4	5.4	5.4	5.4	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	809.3	815.1	815.1	815.1	812.9	3.6	0.4 %	-2.2	-0.3 %	-2.2	-0.3 %
<u>Positions</u>											
Perm Full Time	4	4	4	4	4	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	809.3	815.1	815.1	815.1	812.9	3.6	0.4 %	-2.2	-0.3 %	-2.2	-0.3 %

## 2010 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Army Guard Facilities Maintenance**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin		[5] - [2] Adj Base to HouseFin		[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	12,435.3	12,206.2	12,295.1	12,295.1	12,519.6	84.3	0.7 %	313.4	2.6 %	224.5	1.8 %
<u>Objects of Expenditure</u>											
Personal Services	3,865.5	3,865.5	3,865.5	3,865.5	3,865.5	0.0		0.0		0.0	
Travel	333.0	333.0	333.0	333.0	328.4	-4.6	-1.4 %	-4.6	-1.4 %	-4.6	-1.4 %
Services	7,448.6	7,219.5	7,308.4	7,308.4	7,537.5	88.9	1.2 %	318.0	4.4 %	229.1	3.1 %
Commodities	788.2	788.2	788.2	788.2	788.2	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	8,986.0	8,986.0	8,986.0	8,986.0	8,986.0	0.0		0.0		0.0	
1003 G/F Match (UGF)	510.2	510.2	510.2	2,256.6	2,252.0	1,741.8	341.4 %	1,741.8	341.4 %	1,741.8	341.4 %
1004 Gen Fund (UGF)	1,886.6	1,657.5	1,746.4	0.0	229.1	-1,657.5	-87.9 %	-1,428.4	-86.2 %	-1,517.3	-86.9 %
1005 GF/Prgm (DGF)	17.8	17.8	17.8	17.8	17.8	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	849.4	849.4	849.4	849.4	849.4	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
1108 Stat Desig (Other)	85.3	85.3	85.3	85.3	85.3	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time	46	46	46	46	46	0		0		0	
Perm Part Time	1	1	1	1	1	0		0		0	
Temporary	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,396.8	2,167.7	2,256.6	2,256.6	2,481.1	84.3	3.5 %	313.4	14.5 %	224.5	9.9 %
Designated General (DGF)	17.8	17.8	17.8	17.8	17.8	0.0		0.0		0.0	
Other State Funds (Other)	1,034.7	1,034.7	1,034.7	1,034.7	1,034.7	0.0		0.0		0.0	
Federal Receipts (Fed)	8,986.0	8,986.0	8,986.0	8,986.0	8,986.0	0.0		0.0		0.0	

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Air Guard Facilities Maintenance**

	[1] 10MgtPIn	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtPIn to HouseFin		[5] - [2] Adj Base to HouseFin		[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	<b>7,103.6</b>	<b>7,081.1</b>	<b>7,361.1</b>	<b>7,361.1</b>	<b>7,459.1</b>	<b>355.5</b>	<b>5.0 %</b>	<b>378.0</b>	<b>5.3 %</b>	<b>98.0</b>	<b>1.3 %</b>
<u>Objects of Expenditure</u>											
Personal Services	3,410.6	3,483.3	3,723.3	3,723.3	3,723.3	312.7	9.2 %	240.0	6.9 %	0.0	
Travel	33.4	33.4	33.4	33.4	33.2	-0.2	-0.6 %	-0.2	-0.6 %	-0.2	-0.6 %
Services	3,191.9	3,096.7	3,136.7	3,136.7	3,234.9	43.0	1.3 %	138.2	4.5 %	98.2	3.1 %
Commodities	467.7	467.7	467.7	467.7	467.7	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	5,703.1	5,703.1	5,743.1	5,743.1	5,743.1	40.0	0.7 %	40.0	0.7 %	0.0	
1003 G/F Match (UGF)	1,031.0	1,031.0	1,271.0	1,271.0	1,270.8	239.8	23.3 %	239.8	23.3 %	-0.2	
1004 Gen Fund (UGF)	369.5	347.0	347.0	347.0	445.2	75.7	20.5 %	98.2	28.3 %	98.2	28.3 %
<u>Positions</u>											
Perm Full Time	44	44	44	44	44	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,400.5	1,378.0	1,618.0	1,618.0	1,716.0	315.5	22.5 %	338.0	24.5 %	98.0	6.1 %
Federal Receipts (Fed)	5,703.1	5,703.1	5,743.1	5,743.1	5,743.1	40.0	0.7 %	40.0	0.7 %	0.0	

## 2010 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Alaska Military Youth Academy**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	<b>10,798.3</b>	<b>10,800.2</b>	<b>10,197.9</b>	<b>10,197.9</b>	<b>10,197.7</b>	<b>-600.6 -5.6 %</b>	<b>-602.5 -5.6 %</b>	<b>-0.2</b>
<u>Objects of Expenditure</u>								
Personal Services	6,892.4	6,894.3	6,894.3	6,894.3	6,894.3	1.9	0.0	0.0
Travel	139.5	139.5	139.5	139.5	139.3	-0.2 -0.1 %	-0.2 -0.1 %	-0.2 -0.1 %
Services	2,163.6	2,163.6	1,561.3	1,561.3	1,561.3	-602.3 -27.8 %	-602.3 -27.8 %	0.0
Commodities	1,164.9	1,164.9	1,164.9	1,164.9	1,164.9	0.0	0.0	0.0
Capital Outlay	103.1	103.1	103.1	103.1	103.1	0.0	0.0	0.0
Grants, Benefits	334.8	334.8	334.8	334.8	334.8	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	3,614.6	3,614.6	3,614.6	3,614.6	3,614.6	0.0	0.0	0.0
1004 Gen Fund (UGF)	163.5	163.5	163.5	163.5	163.3	-0.2 -0.1 %	-0.2 -0.1 %	-0.2 -0.1 %
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	6,989.5	6,991.4	6,389.1	6,389.1	6,389.1	-600.4 -8.6 %	-602.3 -8.6 %	0.0
1108 Stat Desig (Other)	29.7	29.7	29.7	29.7	29.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	93	93	93	93	93	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	163.5	163.5	163.5	163.5	163.3	-0.2 -0.1 %	-0.2 -0.1 %	-0.2 -0.1 %
Designated General (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
Other State Funds (Other)	7,019.2	7,021.1	6,418.8	6,418.8	6,418.8	-600.4 -8.6 %	-602.3 -8.6 %	0.0
Federal Receipts (Fed)	3,614.6	3,614.6	3,614.6	3,614.6	3,614.6	0.0	0.0	0.0

## 2010 Legislature - Operating Budget Allocation Totals - House Structure

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Veterans' Services**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin		[5] - [2] Adj Base to HouseFin		[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	<b>1,171.4</b>	<b>1,089.9</b>	<b>1,094.9</b>	<b>1,094.9</b>	<b>1,092.6</b>	<b>-78.8</b>	<b>-6.7 %</b>	<b>2.7</b>	<b>0.2 %</b>	<b>-2.3</b>	<b>-0.2 %</b>
<u>Objects of Expenditure</u>											
Personal Services	190.7	192.7	192.7	192.7	192.7	2.0	1.0 %	0.0		0.0	
Travel	26.7	26.7	26.7	26.7	24.4	-2.3	-8.6 %	-2.3	-8.6 %	-2.3	-8.6 %
Services	101.3	101.3	101.3	101.3	101.3	0.0		0.0		0.0	
Commodities	5.4	5.4	10.4	10.4	10.4	5.0	92.6 %	5.0	92.6 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	847.3	763.8	763.8	763.8	763.8	-83.5	-9.9 %	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	94.1	94.1	94.1	94.1	94.1	0.0		0.0		0.0	
1004 Gen Fund (UGF)	1,064.5	983.0	988.0	988.0	985.7	-78.8	-7.4 %	2.7	0.3 %	-2.3	-0.2 %
1181 Vets Endow (Other)	12.8	12.8	12.8	12.8	12.8	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time	2	2	2	2	2	0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,064.5	983.0	988.0	988.0	985.7	-78.8	-7.4 %	2.7	0.3 %	-2.3	-0.2 %
Other State Funds (Other)	12.8	12.8	12.8	12.8	12.8	0.0		0.0		0.0	
Federal Receipts (Fed)	94.1	94.1	94.1	94.1	94.1	0.0		0.0		0.0	



**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Alaska Statewide Emergency Communications**

	[1] 10MgtPIn	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtPIn to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	2,229.8	2,033.0	2,033.0	2,033.0	2,032.9	-196.9 -8.8 %	-0.1	-0.1	
<u>Objects of Expenditure</u>									
Personal Services	1,062.6	868.8	868.8	868.8	868.8	-193.8 -18.2 %	0.0	0.0	
Travel	18.4	18.4	18.4	18.4	18.3	-0.1 -0.5 %	-0.1 -0.5 %	-0.1 -0.5 %	
Services	1,143.8	1,140.8	1,140.8	1,140.8	1,140.8	-3.0 -0.3 %	0.0	0.0	
Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	374.4	374.4	374.4	374.4	374.3	-0.1	-0.1	-0.1	
1005 GF/Prgm (DGF)	9.6	9.6	9.6	9.6	9.6	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,661.0	1,464.2	1,464.2	1,464.2	1,464.2	-196.8 -11.8 %	0.0	0.0	
1061 CIP Rcpts (Other)	184.8	184.8	184.8	184.8	184.8	0.0	0.0	0.0	
<u>Positions</u>									
Perm Full Time	12	9	9	9	9	-3 -25.0 %	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	374.4	374.4	374.4	374.4	374.3	-0.1	-0.1	-0.1	
Designated General (DGF)	9.6	9.6	9.6	9.6	9.6	0.0	0.0	0.0	
Other State Funds (Other)	1,845.8	1,649.0	1,649.0	1,649.0	1,649.0	-196.8 -10.7 %	0.0	0.0	

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: State Active Duty**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Other)	220.0	220.0	220.0	220.0	220.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Other State Funds (Other)	320.0	320.0	320.0	320.0	320.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Alaska National Guard Benefits  
Allocation: Educational Benefits**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Alaska National Guard Benefits  
Allocation: Retirement Benefits**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0

## Column Definitions

**10MgtPln (FY10 Management Plan)** - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**HFC CS (House Committee Substitute)** - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**HouseFin (House Fin CS Bill (as Amended))** - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)