

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
* Allocation Difference *			-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1153 State Land (DGF)			-0.1										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
LFD:Reversal of incorrect transfer of funding from Interdepartmental Information Technology Chargeback	HouseFin	TrOut	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.6										
Statewide Parcel Database (Cadastral) Increment	HouseFin	Inc	300.0	190.0	5.0	100.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1156 Rcpt Svcs (DGF)			250.0										
AMD: Reverse Statewide Parcel Database (Cadastral) Increment	HouseFin	Dec	-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
1156 Rcpt Svcs (DGF)			-250.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-51.9	0.0	-0.3	-51.6	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development													
Ongoing Oil and Gas Development Workload	HouseFin	Inc	943.1	832.0	58.5	35.1	12.5	5.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			943.1										
Arbitration of Oil and Gas Royalty Issues	HouseFin	Inc0TI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
1005 GF/Prgm (DGF)			-0.2										
1153 State Land (DGF)			-2.3										
* Allocation Difference *			1,113.2	832.0	28.6	235.1	12.5	5.0	0.0	0.0	-1	0	0
Petroleum Systems Integrity Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Petroleum Systems Integrity Office (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
AGIA Pipeline Implementation: \$1,256,250 appropriated.	HouseFin	Lang	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,265.3										
* Allocation Difference *			1,260.1	0.0	-5.2	1,265.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Large Project Permitting													
Expedite Permitting for New Development	HouseFin	Inc	517.3	0.0	0.0	517.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			517.3										
Decrease Federal Receipts Authorization to actual expected	HouseFin	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	HouseFin	IncOTI	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1153 State Land (DGF)			-0.5										
* Allocation Difference *			691.6	-30.0	4.3	717.3	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
Guide Concession Area Program Regulations	HouseFin	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										

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Resource Development (continued)													
Claims, Permits & Leases (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1.6	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.5													
1004 Gen Fund (UGF) -8.6													
1005 GF/Prgm (DGF) -6.6													
1154 Shore Fish (DGF) -0.8													
* Allocation Difference *			105.1	0.0	-16.5	121.6	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
AMD: Additional Hiring Capability to Address Land Use Permitting Backlog	HouseFin	Inc	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF) 113.6													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF) -2.5													
* Allocation Difference *			111.1	113.6	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Title Acquisition & Defense													
BLM Assistance Agreement for Land Conveyance	HouseFin	Inc	650.0	471.3	5.0	168.7	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 650.0													
Reduce CIP Receipts Due to Completed Projects	HouseFin	Dec	-425.0	-425.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -425.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			224.9	46.3	4.9	168.7	5.0	0.0	0.0	0.0	0	0	0
Water Development													
Budget Clarification Project, fund change to reflect water management fees	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 306.5													
1156 Rcpt Svcs (DGF) -306.5													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0													
1005 GF/Prgm (DGF) -0.3													
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Director's Office/Mining, Land, & Water													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management and Development													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
1155 Timber Rcp (DGF)			-3.3										
* Allocation Difference *			-14.1	0.0	-16.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Non-Emergency Hazard Mitigation Projects													
Federal and Local Government Funded Forest Resource and Fire Program Projects	HouseFin	Inc	250.0	200.0	0.0	29.6	20.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
* Allocation Difference *			250.0	200.0	0.0	29.6	20.4	0.0	0.0	0.0	0	0	0
Geological Development													
Coastal Impact Assistance Program	HouseFin	Inc	802.0	178.0	26.0	537.0	61.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			802.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	6.3	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.1										
* Allocation Difference *			802.2	178.0	19.9	543.3	61.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Budget Clarification Project fund change to budget for revenue collections from recording and preserving documents	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4,470.4										
1156 Rcpt Svcs (DGF)			-4,470.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.4										
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Agricultural Development													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.2													
1153 State Land (DGF) -1.9													
* Allocation Difference *			-4.7	0.0	-5.1	0.4	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Continuation of Certified Seed Potato Program	HouseFin	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.9													
* Allocation Difference *			203.6	0.0	-0.9	204.5	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF) -0.7													
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Conservation and Development Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.3													
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Information Technology Chargeback													
LFD: Reversal of incorrect transfer of funding to Information Resource Management to consolidate services	HouseFin	TrIn	51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 51.6													
* Allocation Difference *			51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
DNR Facilities Rent and Chargeback													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
DNR Facilities Rent and Chargeback (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. (continued)													
			1004 Gen Fund (UGF)	5.2									
* Allocation Difference *			5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
	HouseFin	IncOTI	MH Trust: Cont - Grant 129.08 Trust Land Office Admin Budget	1,661.2	850.0	85.0	703.2	23.0	0.0	0.0	0.0	0	0
			1092 MHTAAR (Other)	1,661.2									
	HouseFin	IncOTI	Move Trust Land Development from Capital to Operating	680.0	300.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0
			1092 MHTAAR (Other)	680.0									
* Allocation Difference *			2,341.2	1,150.0	85.0	1,083.2	23.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,070.2	2,489.9	77.3	4,376.1	121.9	5.0	0.0	0.0	-1	0	0
State Public Domain & Public Access													
Citizen's Advisory Commission on Federal Areas													
	HouseFin	Dec	Reduce general fund travel line item by 10 percent.	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.4									
* Allocation Difference *			-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
RS 2477/Navigability Assertions and Litigation Support													
	HouseFin	Lang	Navigable Waters Identification	1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1,000.0									
	HouseFin	Dec	Reduce general fund travel line item by 10 percent.	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.2									
* Allocation Difference *			999.8	10.0	-0.2	990.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			997.4	10.0	-2.6	990.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
	HouseFin	Inc	Federal and Local Government Funded Forest Resource and Fire Program Projects	450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	450.0									
	HouseFin	Inc	Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	21.0									
	HouseFin	Dec	Reduce general fund travel line item by 10 percent.	-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-23.5									

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Fire Suppression (continued)													
Fire Suppression Preparedness (continued)													
* Allocation Difference *			447.5	300.0	11.5	41.0	95.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.2										
* Allocation Difference *			-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			398.3	300.0	-37.7	41.0	95.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
State Historic Preservation Program													
Support State Historian Preservation and Research Activities	HouseFin	Inc	378.0	318.0	40.0	10.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			378.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
* Allocation Difference *			377.6	318.0	39.6	10.0	10.0	0.0	0.0	0.0	0	0	0
Parks Management													
Maintenance of Employee Housing	HouseFin	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
Budget Clarification Project, fund change to reflect park user fees	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2,323.8										
1156 Rcpt Svcs (DGF)			-2,323.8										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1005 GF/Prgm (DGF)			-6.7										
* Allocation Difference *			53.0	0.0	-14.1	67.1	0.0	0.0	0.0	0.0	0	0	0
Parks & Recreation Access													
Move Alaska Boating Safety Program from Capital to Operating	HouseFin	Inc	1,450.0	380.0	84.0	443.7	53.3	489.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,250.0										
1200 VehRntITax (DGF)			200.0										
Reduce CIP Authority for Positions Transferred to State Historical Preservation	HouseFin	Dec	-157.3	-157.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-157.3										

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Parks and Recreation Management (continued)													
Parks & Recreation Access (continued)													
Alaska Boating Safety Program (moved from CIP to Operating)	HouseFin	Dec	-380.0	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-380.0										
Budget Clarification Project--separate dedicated boat registration fees from other special vehicle fees	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			-200.0										
1216 Boat Rcpts (Other)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			912.5	-157.3	83.8	443.7	53.3	489.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,343.1	160.7	109.3	520.8	63.3	489.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,809.0	2,960.6	146.3	5,927.9	280.2	494.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			9,809.0	2,960.6	146.3	5,927.9	280.2	494.0	0.0	0.0	-1	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)