

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HFC CS and HouseFin**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
<b>* Allocation Difference *</b>			-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1153 State Land (DGF)			-0.1										
<b>* Allocation Difference *</b>			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas Development</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
1005 GF/Prgm (DGF)			-0.2										
1153 State Land (DGF)			-2.3										
<b>* Allocation Difference *</b>			-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Petroleum Systems Integrity Office</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pipeline Coordinator</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
<b>* Allocation Difference *</b>			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gas Pipeline Implementation</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
AGIA Pipeline Implementation: \$1,256,250 appropriated.	HouseFin	Lang	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,265.3										

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<b>Resource Development (continued)</b>													
<b>Gas Pipeline Implementation (continued)</b>													
* Allocation Difference *			1,260.1	0.0	-5.2	1,265.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Coastal and Ocean Management</b>													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -2.8													
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Large Project Permitting</b>													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2													
1153 State Land (DGF) -0.5													
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Claims, Permits &amp; Leases</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			HouseFin	Inc	1.6	0.0	0.0	1.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.5													
1004 Gen Fund (UGF) -8.6													
1005 GF/Prgm (DGF) -6.6													
1154 Shore Fish (DGF) -0.8													
* Allocation Difference *			-14.9	0.0	-16.5	1.6	0.0	0.0	0.0	0.0	0	0	0
<b>Land Sales &amp; Municipal Entitlements</b>													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0	0	0
1153 State Land (DGF) -2.5													
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Title Acquisition &amp; Defense</b>													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water Development</b>													
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0													
1005 GF/Prgm (DGF) -0.3													

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Resource Development (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water Development (continued)</b>													
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Director's Office/Mining, Land, &amp; Water</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management and Development</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
1155 Timber Rcp (DGF)			-3.3										
* Allocation Difference *			-14.1	0.0	-16.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Geological Development</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	6.3	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.1										
* Allocation Difference *			0.2	0.0	-6.1	6.3	0.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
Budget Clarification Project fund change to budget for revenue collections from recording and preserving documents	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4,470.4										
1156 Rcpt Svcs (DGF)			-4,470.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.4										
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agricultural Development</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										

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<b>Resource Development (continued)</b>													
<b>Agricultural Development (continued)</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
1153 State Land (DGF)			-1.9										
<b>* Allocation Difference *</b>			-4.7	0.0	-5.1	0.4	0.0	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			3.6	0.0	-0.9	4.5	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-0.7										
<b>* Allocation Difference *</b>			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conservation and Development Board</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
<b>* Allocation Difference *</b>			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
<b>* Allocation Difference *</b>			5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,183.0	0.0	-102.2	1,285.2	0.0	0.0	0.0	0.0	0	0	0
<b>State Public Domain &amp; Public Access</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
<b>* Allocation Difference *</b>			-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Public Domain &amp; Public Access (continued)</b>													
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.5										
* Allocation Difference *			-2.5	0.0	-23.5	21.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.2										
* Allocation Difference *			-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-51.7	0.0	-72.7	21.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>													
<b>State Historic Preservation Program</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks Management</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1005 GF/Prgm (DGF)			-6.7										
* Allocation Difference *			13.0	0.0	-14.1	27.1	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Recreation Access</b>													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Parks and Recreation Management (continued)</b>													
<b>Parks &amp; Recreation Access (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			12.4	0.0	-14.7	27.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,141.1	0.0	-192.2	1,333.3	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,141.1	0.0	-192.2	1,333.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**HFC CS (House Committee Substitute)** - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**HouseFin (House Fin CS Bill (as Amended))** - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)