

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-12.0										
1109 Test Fish (DGF)			-1.1										
* Allocation Difference *			1.6	0.0	-13.4	15.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.2										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-14.8										
1109 Test Fish (DGF)			-0.4										
* Allocation Difference *			-8.4	0.0	-15.6	7.2	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.1										
1109 Test Fish (DGF)			-0.1										
* Allocation Difference *			-13.9	0.0	-25.2	11.3	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.9										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
1109 Test Fish (DGF)			-2.1										
* Allocation Difference *			-9.8	0.0	-23.7	13.9	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Headquarters Fisheries Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.8										
1005 GF/Prgm (DGF)			-1.4										
* Allocation Difference *			-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1005 GF/Prgm (DGF)			-4.1										
* Allocation Difference *			-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-74.0	0.0	-121.4	47.4	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-450.1										
1024 Fish/Game (Other)			450.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
* Allocation Difference *			10.5	0.0	-7.2	17.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.5	0.0	-7.2	17.7	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.7										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			-2.3	0.0	-14.9	12.6	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation Special Projects													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.5	0.0	-16.1	12.6	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
* Allocation Difference *			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.2										
* Allocation Difference *			-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-36.1	0.0	-36.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
* Allocation Difference *			-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-3.3										

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Commercial Fisheries Entry Commission (continued)													
Commercial Fisheries Entry Commission (continued)													
* Allocation Difference *			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-113.8	0.0	-191.5	77.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-113.8	0.0	-191.5	77.7	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)