

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Budget Clarification Project fund change to reflect receipts from building plan reviews	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,079.6										
1156 Rcpt Svcs (DGF)			-1,079.6										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau													
Budget Clarification Project to reflect funds transferred from FLSO to support training efforts	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			228.9										
1156 Rcpt Svcs (DGF)			-228.9										
Budget Clarification Project - fees collected for emergency response training and royalties from training material	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			944.0										
1108 Stat Desig (Other)			-944.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Budget Clarification Project fund change to reflect receipts from certification fees and contributions.	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			253.9										
1152 AFSC Rcpts (Other)			-253.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Continue cold case investigations and illegal drug and alcohol enforcement	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			656.5										
1061 CIP Rcpts (Other)			-656.5										
Increase interagency receipt authority for violence against women act training program	HouseFin	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol	HouseFin	Inc	1,206.8	573.7	105.5	188.0	41.0	298.6	0.0	0.0	5	0	0

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Alaska State Troopers (continued)													
Special Projects (continued)													
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol (continued)													
			1061 CIP Rcpts (Other)	1,206.8									
			* Allocation Difference *	1,281.8	573.7	180.5	188.0	41.0	298.6	0.0	0.0	5	0
Alaska State Troopers Director's Office													
Transfer from AST Detachments to Director's Office for increased operational costs													
	HouseFin	TrIn	1004 Gen Fund (UGF)	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Budget Clarification Project fund change to reflect process server receipts collected from private parties													
	HouseFin	FndChg	1005 GF/Prgm (DGF)	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	-54.4									
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	HouseFin	Inc	1004 Gen Fund (UGF)	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased Prisoner Transportation Costs													
	HouseFin	Inc	1004 Gen Fund (UGF)	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Budget Clarification Project to reflect trooper housing rent deducted from employee's paychecks per PSEA contract													
	HouseFin	FndChg	1005 GF/Prgm (DGF)	943.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-943.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)													
	HouseFin	IncOTI	1212 Stimulus09 (Fed)	5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0
Replace #s CF w/Lang--Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)													
	HouseFin	Dec	1212 Stimulus09 (Fed)	-5,371.0	-2,604.7	-237.0	-1,132.3	-55.1	-40.2	-1,301.7	0.0	0	0
Remove ARRA carry-forward from the base budget													
	HouseFin	Dec		-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Narcotics Task Force (continued)													
Remove ARRA carry-forward from the base budget (continued)													
			1212 Stimulus09 (Fed)	-25.2									
			* Allocation Difference *	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Transfer from AST Detachments to Director's Office for increased operational costs													
	HouseFin	TrOut	1004 Gen Fund (UGF)	-14.6									
				-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0	0	0
Increase investigations, training, and exam costs for domestic violence and sexual assault													
	HouseFin	Inc	1004 Gen Fund (UGF)	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0
				725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0
Delete unrealizable IA/Oil Hazardous receipt authority													
	HouseFin	Dec	1055 IA/OIL HAZ (Other)	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
				-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	HouseFin	Inc	1004 Gen Fund (UGF)	103.1	0.0	0.0	103.1	0.0	0.0	0.0	0	0	0
				103.1	0.0	0.0	103.1	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	812.3	254.6	24.4	383.9	22.5	126.9	0.0	0.0	3	0
Alaska Wildlife Troopers													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	HouseFin	Inc	1004 Gen Fund (UGF)	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0	0	0
				34.5	0.0	0.0	34.5	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Fund change CIP to I/A Receipts for Aircraft services													
	HouseFin	FndChg	1007 I/A Rcpts (Other)	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	HouseFin	Inc	1061 CIP Rcpts (Other)	-192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				-192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	HouseFin	Inc	1004 Gen Fund (UGF)	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0	0	0
				46.1	0.0	0.0	0.0	46.1	0.0	0.0	0	0	0
			* Allocation Difference *	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Budget Clarification Project to reflect funds received for North Pacific Marine Research Inst. vessel charters													
	HouseFin	FndChg	1005 GF/Prgm (DGF)	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				-41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Marine Enforcement (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.9										
* Allocation Difference *			38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,540.8	803.1	504.9	658.8	148.5	425.5	0.0	0.0	8	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Contract for 15 New Village Public Safety Officers	HouseFin	Inc	1,261.5	0.0	0.0	0.0	0.0	0.0	1,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,261.5										
Village Public Safety Officer cost of living adjustment and merit increases	HouseFin	Inc	223.8	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0	0	0
1004 Gen Fund (UGF)			223.8										
* Allocation Difference *			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
** Appropriation Difference **			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Budget Clarification Project to reflect violation surcharge receipts and application fees	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,166.7										
1156 Rcpt Svcs (DGF)			-1,166.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			651.4										
1171 PFD Crim (DGF)			-651.4										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1171 PFD Crim (DGF)			-2.1										
Increased Support for Domestic Violence Shelters Due To Increased Operating Costs	HouseFin	Inc	381.9	0.0	0.0	0.0	0.0	0.0	381.9	0.0	0	0	0
1004 Gen Fund (UGF)			381.9										
Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	HouseFin	IncOTI	405.9	0.0	15.2	324.4	5.0	5.0	56.3	0.0	0	0	0

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199) (continued)													
1212 Stimulus09 (Fed)			405.9										
Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 I18(SB53)	HouseFin	IncOTI	697.4	0.0	10.0	675.4	10.0	2.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			697.4										
AMD: Victims' Services	HouseFin	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Replace #s CF w/Lang--Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	HouseFin	Dec	-405.9	0.0	-15.2	-324.4	-5.0	-5.0	-56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			-405.9										
* Allocation Difference *			1,204.3	0.0	10.0	690.4	10.0	2.0	491.9	0.0	0	0	0
** Appropriation Difference **			1,204.3	0.0	10.0	690.4	10.0	2.0	491.9	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Increase interagency receipt authority for RSA with Department of Law													
1007 I/A Rcpts (Other)			50.0										
Increase interagency receipt authority to fund Office of Professional Standards	HouseFin	Inc	152.1	111.0	19.7	16.4	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			152.1										
* Allocation Difference *			202.1	111.0	19.7	66.4	5.0	0.0	0.0	0.0	0	0	0
Training Academy													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
1004 Gen Fund (UGF)			11.2										
1007 I/A Rcpts (Other)			-11.2										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network													
Budget Clarification Project to reflect connection fees paid by sponsored municipal law enforcement agencies.													
1005 GF/Prgm (DGF)			70.0										
1108 Stat Desig (Other)			-70.0										

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Statewide Support (continued)													
Alaska Public Safety Information Network (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification													
Increase interagency receipt authority for DH&SS background check unit RSA	HouseFin	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
Budget Clarification Project fund change to reflect receipts collected for background checks, fingerprinting, etc.	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,456.9										
1156 Rcpt Svcs (DGF)			-1,456.9										
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Development and purchase of pediatric sexual assault evidence collection kits	HouseFin	Inc	12.3	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
Continue funding for DNA analyst for unknown suspect sexual assault cases	HouseFin	Inc	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.8										
Delete excess statutory designated program receipts	HouseFin	Dec	-91.4	-91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-91.4										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			21.3	1.4	0.0	7.6	12.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			827.2	112.4	19.7	677.8	17.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			6,059.7	915.5	534.6	2,029.1	175.8	427.5	1,977.2	0.0	8	0	0
**** All Agencies Difference ****			6,059.7	915.5	534.6	2,029.1	175.8	427.5	1,977.2	0.0	8	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)