

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety Operations | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 2.1 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.1 | | | | | | | | | | |
| * Allocation Difference * | | | 2.1 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2.1 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska Bureau of Judicial Services | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 37.8 | 0.0 | 0.0 | 37.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 37.8 | | | | | | | | | | |
| * Allocation Difference * | | | 37.8 | 0.0 | 0.0 | 37.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Narcotics Task Force | | | | | | | | | | | | | |
| Remove ARRA carry-forward from the base budget | HouseFin | Dec | -25.2 | -25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1212 Stimulus09 (Fed) | | | -25.2 | | | | | | | | | | |
| * Allocation Difference * | | | -25.2 | -25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Increase investigations, training, and exam costs for domestic violence and sexual assault | HouseFin | Inc | 725.0 | 255.8 | 39.0 | 280.8 | 22.5 | 126.9 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 725.0 | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 103.1 | 0.0 | 0.0 | 103.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 103.1 | | | | | | | | | | |
| * Allocation Difference * | | | 828.1 | 255.8 | 39.0 | 383.9 | 22.5 | 126.9 | 0.0 | 0.0 | 3 | 0 | 0 |
| Alaska Wildlife Troopers | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 34.5 | 0.0 | 0.0 | 34.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 34.5 | | | | | | | | | | |
| * Allocation Difference * | | | 34.5 | 0.0 | 0.0 | 34.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 46.1 | 0.0 | 0.0 | 0.0 | 46.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 46.1 | | | | | | | | | | |
| * Allocation Difference * | | | 46.1 | 0.0 | 0.0 | 0.0 | 46.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska Wildlife Troopers Marine Enforcement | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 38.9 | 0.0 | 0.0 | 0.0 | 38.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 38.9 | | | | | | | | | | |
| * Allocation Difference * | | | 38.9 | 0.0 | 0.0 | 0.0 | 38.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 960.2 | 230.6 | 39.0 | 456.2 | 107.5 | 126.9 | 0.0 | 0.0 | 3 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| AMD: Victims' Services | HouseFin | Inc | 125.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 110.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 125.0 | | | | | | | | | | |
| * Allocation Difference * | | | 125.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 110.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 125.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 110.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Training Academy | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 3.8 | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.8 | | | | | | | | | | |
| * Allocation Difference * | | | 3.8 | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | | |
| Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | HouseFin | Inc | 7.6 | 0.0 | 0.0 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.6 | | | | | | | | | | |
| * Allocation Difference * | | | 7.6 | 0.0 | 0.0 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 11.4 | 0.0 | 0.0 | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,098.7 | 230.6 | 39.0 | 484.7 | 107.5 | 126.9 | 110.0 | 0.0 | 3 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,098.7 | 230.6 | 39.0 | 484.7 | 107.5 | 126.9 | 110.0 | 0.0 | 3 | 0 | 0 |

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)