

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
* Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
* Allocation Difference *			-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Correctional Academy													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.2										
* Allocation Difference *			-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.6										
* Allocation Difference *			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Institution Director's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
* Allocation Difference *			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison Employment Program													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.7										
* Allocation Difference *			-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.0										
* Allocation Difference *			-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point of Arrest													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.1										
* Allocation Difference *			-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										

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Population Management (continued)													
Fairbanks Correctional Center (continued)													
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Probation and Parole Director's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	HouseFin	ATrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	HouseFin	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.9										
* Allocation Difference *			-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.1										
* Allocation Difference *			-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-176.9	0.0	-176.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Behavioral Health Care													
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF/MH with I/A.	HouseFin	ATrOut	-207.2	0.0	0.0	-207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-207.2										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	HouseFin	Inc	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			207.2										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1037 GF/MH (UGF)			-1.0										
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Inmate Health Care (continued)												
Physical Health Care (continued)												
Reduce general fund travel line item by 10 percent. (continued)												
		1004 Gen Fund (UGF)	-3.8									
		* Allocation Difference *	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		** Appropriation Difference **	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Offender Habilitation												
Education Programs												
Reduce general fund travel line item by 10 percent.												
	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	-0.7								
		* Allocation Difference *	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Substance Abuse Treatment Program												
Reduce general fund travel line item by 10 percent.												
	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	-0.3								
			1037 GF/MH (UGF)	-0.6								
		* Allocation Difference *	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sex Offender Management Program												
Reduce general fund travel line item by 10 percent.												
	HouseFin	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	-1.0								
		* Allocation Difference *	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		** Appropriation Difference **	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 Hr. Institutional Utilities												
24 Hr. Institutional Utilities												
Transfer utility funds from institutions into new 24 Hour Institutional Utilities Appropriation												
	HouseFin	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	600.0								
Estimated amount required to align DOC 24-hour utility appropriation with anticipated pre-trigger utility costs												
	HouseFin	Inc	2,055.3	0.0	0.0	2,055.3	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	2,055.3								
		* Allocation Difference *	2,655.3	0.0	0.0	2,655.3	0.0	0.0	0.0	0.0	0.0	0.0
		** Appropriation Difference **	2,655.3	0.0	0.0	2,655.3	0.0	0.0	0.0	0.0	0.0	0.0
		*** Agency Difference ***	2,457.9	0.0	-197.4	2,655.3	0.0	0.0	0.0	0.0	0.0	0.0
		**** All Agencies Difference ****	2,457.9	0.0	-197.4	2,655.3	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)