

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and HouseFin**

**Numbers and Language
Differences Only**

Agency: University of Alaska

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska													
Budget Reductions/Additions - Systemwide													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,650.0										
* Allocation Difference *			1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)