

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and HouseFin**

**Numbers and Language
Differences Only**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
* Allocation Difference *			-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.5										
1037 GF/MH (UGF)			-0.4										
* Allocation Difference *			-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.1										
* Allocation Difference *			-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-166.0	0.0	-166.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	HouseFin	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Consolidation of Therapeutic Courts from Public Defender to Courts. Replace GF with I/A.	HouseFin	ATrIn	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			290.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	HouseFin	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	HouseFin	ATrIn	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			207.2										
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation.	HouseFin	ATrIn	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.0										
1037 GF/MH (UGF)			150.0										
1180 A/D T&P Fd (DGF)			450.0										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	HouseFin	ATrIn	386.9	0.0	0.0	386.9	0.0	0.0	0.0	0.0	0	0	0

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Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation (continued)													
			1004 Gen Fund (UGF)	319.6									
			1180 A/D T&P Fd (DGF)	67.3									
	HouseFin	ATrIn	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.													
			1004 Gen Fund (UGF)	300.3									
	HouseFin	ATrIn	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.													
			1004 Gen Fund (UGF)	64.4									
	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-0.3									
			1037 GF/MH (UGF)	-0.4									
			* Allocation Difference *	2,230.1	0.0	-0.7	2,230.8	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,230.1	0.0	-0.7	2,230.8	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-2.4									
	HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-2.8									
	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,058.9	0.0	-171.9	2,230.8	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	2,058.9	0.0	-171.9	2,230.8	0.0	0.0	0.0	0	0	0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)