

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and HouseFin**

**Numbers and Language
Differences Only**

Agency: Alaska Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Budget and Audit Committee | | | | | | | | | | | | | |
| Legislative Audit | | | | | | | | | | | | | |
| Reduce funding for contract audits and increase personal services to pay the majority of costs for 4 new positions | HouseFin | LIT | 0.0 | 223.2 | 0.0 | -223.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133 | HouseFin | Inc | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 50.0 | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -7.8 | 0.0 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -7.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 42.2 | 273.2 | -7.8 | -223.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Finance | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -16.8 | 0.0 | -16.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -16.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -16.8 | 0.0 | -16.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Committee Expenses | | | | | | | | | | | | | |
| Transfer from Committe Expenses to facilities rent | HouseFin | Dec | -1.1 | 0.0 | 0.0 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -1.1 | | | | | | | | | | | | | |
| Delete surplus authorization (moved to Legislative Council) | HouseFin | Dec | -600.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -600.0 | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -2.9 | 0.0 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -2.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -604.0 | 0.0 | -2.9 | -601.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislature State Facilities Rent | | | | | | | | | | | | | |
| Increase facilities rent | HouseFin | Inc | 1.1 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1.1 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -577.5 | 273.2 | -27.5 | -823.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Council | | | | | | | | | | | | | |
| Salaries and Allowances | | | | | | | | | | | | | |
| Increase Salary & Benefits for Legislators based on SOCC Recommendations (effective 1-19-10) | HouseFin | Inc | 1,035.2 | 1,035.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,035.2 | | | | | | | | | | | | | |
| Eliminate long term per diem payments | HouseFin | Dec | -630.0 | 0.0 | -630.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -630.0 | | | | | | | | | | | | | |

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| Legislative Council (continued) | | | | | | | | | | | | | |
| Salaries and Allowances (continued) | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -196.5 | 0.0 | -196.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -196.5 | | | | | | | | | | |
| * Allocation Difference * | | | 208.7 | 1,035.2 | -826.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Fund Change for DOSO receipts | HouseFin | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -6.0 | | | | | | | | | | |
| New custodial position - Thomas Stewart Building. | HouseFin | Inc | 55.7 | 55.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 55.7 | | | | | | | | | | |
| Interagency services for EPR for telecom & computers, AKPAY, AKSAS, interagency leases charges | HouseFin | Dec | -41.1 | 0.0 | 0.0 | -41.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -41.1 | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -13.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.9 | 55.7 | -13.7 | -41.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Session Expenses | | | | | | | | | | | | | |
| Fund change to reflect adjustments in Capitol Press Room, AKStatute I/A, subscription, and lounge receipts | HouseFin | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -32.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 9.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 23.0 | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -85.4 | 0.0 | -85.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -84.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.5 | | | | | | | | | | |
| * Allocation Difference * | | | -85.4 | 0.0 | -85.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Council and Subcommittees | | | | | | | | | | | | | |
| ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e) | GAmAdj | CarryFwd | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d) | GAmAdj | CarryFwd | 45.8 | 0.0 | 0.0 | 45.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 45.8 | | | | | | | | | | |
| ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e) | GAmAdj | OTI | -1,500.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |

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| Legislative Council (continued) | | | | | | | | | | | | | |
| Council and Subcommittees (continued) | | | | | | | | | | | | | |
| Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d) | GAmdAdj | OTI | -45.8 | 0.0 | 0.0 | -45.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -45.8 | | | | | | | | | | |
| Restore to match GovBud: ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e) | GAmdAdj | Inc | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| Restore to match GovBud: Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d) | GAmdAdj | Inc | 45.8 | 0.0 | 0.0 | 45.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 45.8 | | | | | | | | | | |
| Realign Admin Reg. Review funding and Jt. Armed Services funding | HouseFin | LIT | 0.0 | -4.2 | 0.0 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Add authorization deleted from LB&A Committee Expenses | HouseFin | Inc | 600.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 600.0 | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -9.5 | 0.0 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.5 | | | | | | | | | | |
| * Allocation Difference * | | | -955.3 | -4.2 | -9.5 | -941.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legal and Research Services | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -2.1 | 0.0 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.1 | | | | | | | | | | |
| * Allocation Difference * | | | -2.1 | 0.0 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Select Committee on Ethics | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -2.5 | 0.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.5 | | | | | | | | | | |
| * Allocation Difference * | | | -2.5 | 0.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Victims Rights | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -0.3 | 0.0 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.3 | | | | | | | | | | |
| * Allocation Difference * | | | -0.3 | 0.0 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Ombudsman | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -2.1 | 0.0 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.1 | | | | | | | | | | |
| * Allocation Difference * | | | -2.1 | 0.0 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -838.1 | 1,086.7 | -942.1 | -982.7 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

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| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | HouseFin | Dec | -48.1 | 0.0 | -48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -48.1 | | | | | | | | | | |
| * Allocation Difference * | | | -48.1 | 0.0 | -48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -48.1 | 0.0 | -48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,463.7 | 1,359.9 | -1,017.7 | -1,805.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| **** All Agencies Difference **** | | | -1,463.7 | 1,359.9 | -1,017.7 | -1,805.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)