2010 Legislature - Operating Budget Transaction Compare - House Structure Between GAmdAdj and HouseFin

Numbers and Language Differences Only

Agency: Fund Capitalization

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization Disaster Relief Fund														
FY10 Conference Committee 1002 Fed Rcpts (Fed)	9,000.0	GAmdAdj	LangCC	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Repts (Fed) 1004 Gen Fund (UGF) Reverse FY2010 Funding	7,500.0	GAmdAdj	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
1002 Fed Rcpts (Fed)	-9,000.0 -7,500.0	GAIIUAUJ	011	-10,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	U	U	U
1004 Gen Fund (UGF) * Allocation Difference *	-7,500.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Crime Victim Compensation	Fund													
FY10 Conference Committee 1171 PFD Crim (DGF)	459.2	GAmdAdj	LangCC	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
Reverse FY2010 Funding 1171 PFD Crim (DGF)	-459.2	GAmdAdj	OTI	-459.2	0.0	0.0	0.0	0.0	0.0	0.0	-459.2	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * *	.03.2			0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
* * All Agencies Difference * * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)