

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings  
Allocation: Public Education Fund (Savings )**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	-1,057,407.7	-1,057,407.7	13,995.8	13,995.8	13,995.8	1,071,403.5 -101.3 %	1,071,403.5 -101.3 %	0.0

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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings  
Allocation: Performance Scholarship Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %

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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings  
Allocation: DNR Cook Inlet Energy Reclamation Bond**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	0.0	0.0	250.0	250.0	250.0	250.0 >999 %	250.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	250.0	250.0	250.0	250.0 >999 %	250.0 >999 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	0.0	0.0	250.0	250.0	250.0	250.0 >999 %	250.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	0.0	250.0	250.0	250.0	250.0 >999 %	250.0 >999 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings  
Allocation: Constitutional Budget Reserve Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmAdj to HouseFin
<b>Total</b>	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1001 CBR Fund (UGF)	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	-1,673.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings  
Allocation: Savings AHFC Subsidiary**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	0.0	0.0	-167,018.4	-150,000.0	-150,000.0	-150,000.0 <-999 %	-150,000.0 <-999 %	17,018.4 -10.2 %	
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	-1,418.1	0.0	0.0	0.0	0.0	1,418.1 -100.0 %	
Travel	0.0	0.0	-575.1	0.0	0.0	0.0	0.0	575.1 -100.0 %	
Services	0.0	0.0	-14,929.7	0.0	0.0	0.0	0.0	14,929.7 -100.0 %	
Commodities	0.0	0.0	-95.5	0.0	0.0	0.0	0.0	95.5 -100.0 %	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	-160,000.0	-160,000.0	-160,000.0	-160,000.0 <-999 %	-160,000.0 <-999 %	0.0	
Miscellaneous	0.0	0.0	10,000.0	10,000.0	10,000.0	10,000.0 >999 %	10,000.0 >999 %	0.0	
<u>Funding Sources</u>									
1213 AHCC (UGF)	0.0	0.0	-167,018.4	-150,000.0	-150,000.0	-150,000.0 <-999 %	-150,000.0 <-999 %	17,018.4 -10.2 %	
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	-167,018.4	-150,000.0	-150,000.0	-150,000.0 <-999 %	-150,000.0 <-999 %	17,018.4 -10.2 %	

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings  
Allocation: Deposits to Permanent Fund Principal**

	[1] 10MgtPIn	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtPIn to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	65.9	0.0	886,000.0	886,000.0	886,000.0	885,934.1 >999 %	886,000.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	65.9	0.0	886,000.0	886,000.0	886,000.0	885,934.1 >999 %	886,000.0 >999 %	0.0
<u>Funding Sources</u>								
1041 PF ERA (DGF)	0.0	0.0	886,000.0	886,000.0	886,000.0	886,000.0 >999 %	886,000.0 >999 %	0.0
1063 NPR Fund (Fed)	65.9	0.0	0.0	0.0	0.0	-65.9 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	0.0	886,000.0	886,000.0	886,000.0	886,000.0 >999 %	886,000.0 >999 %	0.0
Federal Receipts (Fed)	65.9	0.0	0.0	0.0	0.0	-65.9 -100.0 %	0.0	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Alaska Children's Trust**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	39.5	0.0	35.0	35.0	35.0	-4.5    -11.4 %	35.0    >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	39.5	0.0	35.0	35.0	35.0	-4.5    -11.4 %	35.0    >999 %	0.0
<u>Funding Sources</u>								
1108 Stat Desig (Other)	39.5	0.0	35.0	35.0	35.0	-4.5    -11.4 %	35.0    >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	39.5	0.0	35.0	35.0	35.0	-4.5    -11.4 %	35.0    >999 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Alaska Clean Water Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	6,000.0	0.0	15,660.0	15,660.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,000.0	0.0	15,660.0	15,660.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	5,000.0	0.0	12,960.0	12,960.0	12,960.0	7,960.0 159.2 %	12,960.0 >999 %	0.0
1144 CWF Bond (Fed)	1,000.0	0.0	2,700.0	2,700.0	2,700.0	1,700.0 170.0 %	2,700.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	6,000.0	0.0	15,660.0	15,660.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0



**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Alaska Drinking Water Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	7,660.0	0.0	13,092.2	13,092.2	13,092.2	5,432.2    70.9 %	13,092.2    >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	7,660.0	0.0	13,092.2	13,092.2	13,092.2	5,432.2    70.9 %	13,092.2    >999 %	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	6,000.0	0.0	10,129.2	10,129.2	10,129.2	4,129.2    68.8 %	10,129.2    >999 %	0.0
1159 DWF Bond (Fed)	1,660.0	0.0	2,963.0	2,963.0	2,963.0	1,303.0    78.5 %	2,963.0    >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	7,660.0	0.0	13,092.2	13,092.2	13,092.2	5,432.2    70.9 %	13,092.2    >999 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Bulk Fuel Revolving Loan Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0
<u>Funding Sources</u>								
1005 GF/Prgm (DGF)	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	45.0	0.0	45.0	45.0	45.0	0.0	45.0 >999 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Fish and Game Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin	
<b>Total</b>	3,898.6	0.0	3,945.8	1,644.8	2,094.9	-1,803.7 -46.3 %	2,094.9 >999 %	-1,850.9 -46.9 %	
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	3,898.6	0.0	3,945.8	1,644.8	2,094.9	-1,803.7 -46.3 %	2,094.9 >999 %	-1,850.9 -46.9 %	
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	2,314.4	0.0	2,301.0	0.0	450.1	-1,864.3 -80.6 %	450.1 >999 %	-1,850.9 -80.4 %	
1199 Sportfish (Other)	1,584.2	0.0	1,644.8	1,644.8	1,644.8	60.6 3.8 %	1,644.8 >999 %	0.0	
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Designated General (DGF)	2,314.4	0.0	2,301.0	0.0	450.1	-1,864.3 -80.6 %	450.1 >999 %	-1,850.9 -80.4 %	
Other State Funds (Other)	1,584.2	0.0	1,644.8	1,644.8	1,644.8	60.6 3.8 %	1,644.8 >999 %	0.0	

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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Fish and Game Revenue Bond Redemption Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0   -16.7 %	7,000.0   >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0   -16.7 %	7,000.0   >999 %	0.0
<u>Funding Sources</u>								
1199 Sportfish (Other)	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0   -16.7 %	7,000.0   >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	8,400.0	0.0	7,000.0	7,000.0	7,000.0	-1,400.0   -16.7 %	7,000.0   >999 %	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Oil and Hazardous Substance Release Prevention Account**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	14,223.1	0.0	11,609.5	11,609.5	11,609.5	-2,613.6 -18.4 %	11,609.5 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	14,223.1	0.0	11,609.5	11,609.5	11,609.5	-2,613.6 -18.4 %	11,609.5 >999 %	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	8,400.0	8,400.0	8,400.0	8,400.0 >999 %	8,400.0 >999 %	0.0
1005 GF/Prgm (DGF)	14,223.1	0.0	3,209.5	3,209.5	3,209.5	-11,013.6 -77.4 %	3,209.5 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	8,400.0	8,400.0	8,400.0	8,400.0 >999 %	8,400.0 >999 %	0.0
Designated General (DGF)	14,223.1	0.0	3,209.5	3,209.5	3,209.5	-11,013.6 -77.4 %	3,209.5 >999 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Oil and Hazardous Substance Release Response Account**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	0.0	0.0	2,130.0	2,130.0	2,130.0	2,130.0 >999 %	2,130.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	2,130.0	2,130.0	2,130.0	2,130.0 >999 %	2,130.0 >999 %	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	2,100.0	2,100.0	2,100.0	2,100.0 >999 %	2,100.0 >999 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	30.0	30.0	30.0	30.0 >999 %	30.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	2,100.0	2,100.0	2,100.0	2,100.0 >999 %	2,100.0 >999 %	0.0
Designated General (DGF)	0.0	0.0	30.0	30.0	30.0	30.0 >999 %	30.0 >999 %	0.0

**2010 Legislature - Operating Budget  
Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Permanent Fund Dividend Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0
<u>Funding Sources</u>								
1041 PF ERA (DGF)	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	590,000.0	0.0	637,000.0	637,000.0	637,000.0	47,000.0 8.0 %	637,000.0 >999 %	0.0

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Allocation Totals - House Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: Public School Trust Fund**

	[1] 10MgtP1n	[2] Adj Base	[3] GAmdAdj	[4] HFC CS	[5] HouseFin	[5] - [1] 10MgtP1n to HouseFin	[5] - [2] Adj Base to HouseFin	[5] - [3] GAmdAdj to HouseFin
<b>Total</b>	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Funding Sources</u>								
1063 NPR Fund (Fed)	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	1.3	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0



## Column Definitions

**10MgtPln (FY10 Management Plan)** - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**HFC CS (House Committee Substitute)** - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

**HouseFin (House Fin CS Bill (as Amended))** - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)