

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HouseFin**

Numbers and Language Differences Only
--

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
OMB FY2010 Conference Committee	Adj Base	ConfCom	16,780.0	0.0	0.0	16,780.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,780.0										
Reverse FY2010 Funding	Adj Base	OTI	-16,780.0	0.0	0.0	-16,780.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16,780.0										
FY2011 Funding	HouseFin	Lang	25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25,218.6										
* Allocation Difference *			25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
Direct PERS													
OMB FY2010 Conference Committee	Adj Base	ConfCom	91,173.0	0.0	0.0	91,173.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91,173.0										
Reverse FY2010 Funding	Adj Base	OTI	-91,173.0	0.0	0.0	-91,173.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91,173.0										
FY2011 Funding	HouseFin	Lang	140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140,622.6										
* Allocation Difference *			140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			165,841.2	0.0	0.0	165,841.2	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
OMB FY2010 Conference Committee	Adj Base	ConfCom	158,940.0	0.0	0.0	158,940.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			158,940.0										
Reverse FY2010 Funding	Adj Base	OTI	-158,940.0	0.0	0.0	-158,940.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-158,940.0										
FY2011 Funding	HouseFin	Lang	175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175,416.7										
* Allocation Difference *			175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
OMB FY2010 Conference Committee	Adj Base	ConfCom	14,522.0	0.0	0.0	14,522.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,522.0										
Reverse FY2010 Funding	Adj Base	OTI	-14,522.0	0.0	0.0	-14,522.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14,522.0										
FY2011 Funding	HouseFin	Lang	15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,433.6										
* Allocation Difference *			15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			190,850.3	0.0	0.0	190,850.3	0.0	0.0	0.0	0.0	0	0	0
Direct Military													
Direct Military													
FY10 Conference Committee	Adj Base	LangCC	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,722.5										
Reverse FY2010 Funding	Adj Base	OTI	-1,722.5	0.0	0.0	-1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,722.5										
FY2011 Funding	HouseFin	Lang	84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HouseFin**

Numbers and Language Differences Only
--

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Military (continued)													
Direct Military (continued)													
FY2011 Funding (continued)													
1004 Gen Fund (UGF)			84.2										
* Allocation Difference *			84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
FY10 Conference Committee		Adj Base											
1004 Gen Fund (UGF)			1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2010 Funding		Adj Base											
1004 Gen Fund (UGF)			-1,550.0	0.0	0.0	-1,550.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Funding		HouseFin											
1004 Gen Fund (UGF)			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			357,564.7	0.0	0.0	357,564.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			357,564.7	0.0	0.0	357,564.7	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)