

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and HouseFin**

**Numbers and Language
Differences Only**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
1007 I/A Rcpts (Other)			-12.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			-7.7										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			-1.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
AMD: Finance Federal Stimulus AR 11690, per Sec. 1 Ch. 17 SLA 2009 P2 L11 (HB 199) lapse 6/30/10	GAmAdj	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
Consolidated Omnibus Budget Reconciliation Act (COBRA) Funding for Premium Subsidy Coverage Extension	HouseFin	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)													
Personnel													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			-1.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
* Allocation Difference *			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leases													
Lease Administration													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			-1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Owned Facilities													
Non-Public Building Fund Facilities													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.8										

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State Owned Facilities (continued)													
Non-Public Building Fund Facilities (continued)													
* Allocation Difference *			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
ALMR Fund Source Change from GF to GF/Program Receipts													
	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1005 GF/Prgm (DGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees													
	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1081 Info Svc (Other)			-4.2										
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
AOGCC Gasline Funding													
	GAmAdj	Lang	1,150.9	0.0	0.0	1,150.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			1,150.9										
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-16.5										
* Allocation Difference *			-1,167.4	0.0	-16.5	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,167.4	0.0	-16.5	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Therapeutic Courts Support Services													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts.													
	HouseFin	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
Replace GF with I/A.													
1004 Gen Fund (UGF)			-65.0										

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Legal and Advocacy Services (continued)													
Therapeutic Courts Support Services (continued)													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	HouseFin	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 65.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Public Advocacy													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -24.9													
1005 GF/Prgm (DGF) -0.1													
1037 GF/MH (UGF) -2.2													
* Allocation Difference *			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	HouseFin	ATrOut	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -290.0													
Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	HouseFin	Inc	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 290.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -43.8													
1005 GF/Prgm (DGF) -0.5													
1037 GF/MH (UGF) -0.3													
* Allocation Difference *			-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-71.8	0.0	-71.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.3													
1005 GF/Prgm (DGF) -0.1													
* Allocation Difference *			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -4.1													

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Motor Vehicles (continued)												
Motor Vehicles (continued)												
* Allocation Difference *		-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-1,240.1	0.0	-112.0	-1,128.1	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	GAmAdj	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			343.9										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	GAmAdj	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	HouseFin	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.5										
1004 Gen Fund (UGF)			-18.5										
Grant to Ilisagvik College for workforce development programs	HouseFin	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	HouseFin	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			585.1	-93.9	-21.0	0.0	0.0	0.0	700.0	0.0	-1	0	0
Office of Economic Development													
Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs	GAmAdj	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										

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Community Assistance & Economic Development (continued)													
Office of Economic Development (continued)													
AMD: Governor Priority for Economic Development Outreach	GAmAdj	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
One-time funding for Governor Priority for Economic Development Outreach	HouseFin	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.3	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.3													
Delete one half of the one-time funding increment for Governor Priority for Economic Development Outreach	HouseFin	Dec	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -125.0													
* Allocation Difference *			-282.3	-125.0	-7.3	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			302.8	-218.9	-28.3	-150.0	0.0	0.0	700.0	0.0	-1	0	0
Investments													
Investments													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF) -3.6													
1070 FishEn RLF (DGF) -0.5													
1209 Capstone (DGF) -0.1													
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.9													
1062 Power Proj (DGF) -3.2													
1074 Bulk Fuel (DGF) -0.1													
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.6													
1062 Power Proj (DGF) -0.1													
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1156 Rcpt Svcs (DGF)			-500.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1005 GF/Prgm (DGF)			-23.4										
* Allocation Difference *			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-12.0										
* Allocation Difference *			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Provide statutorily required notification to licensees and consumer protection	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Provide one-time funding for statutorily required notification to licensees and consumer protection	HouseFin	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-12.0										
* Allocation Difference *			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	GAmAdj	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	HouseFin	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-35.5	0.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.8										
1156 Rcpt Svcs (DGF)			-29.7										
Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	HouseFin	IncOTI	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			63.0										
* Allocation Difference *			27.5	63.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			27.5	63.0	-35.5	0.0	0.0	0.0	0.0	0.0	0	0	1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
ARRA State Electricity Regulations Assistance Program Increase	GAmAdj	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
ARRA State Electricity Regulations Assistance Program Increase	HouseFin	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-3.5										
* Allocation Difference *			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
LFD: Remove CF from #s: Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	HouseFin	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
Increase funding to match available federal funds and increase administrative capacity	HouseFin	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	1	0	0
1002 Fed Rcpts (Fed)			125.0										
1003 G/F Match (UGF)			125.0										
* Allocation Difference *			49.9	0.0	-0.1	0.0	0.0	0.0	-200.0	250.0	1	0	0
** Appropriation Difference **			49.9	0.0	-0.1	0.0	0.0	0.0	-200.0	250.0	1	0	0
*** Agency Difference ***			308.9	-155.9	-135.2	-150.0	0.0	0.0	500.0	250.0	0	0	1

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Administration and Support													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.7										
* Allocation Difference *			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
* Allocation Difference *			-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Correctional Academy													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.2										
* Allocation Difference *			-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.6										
* Allocation Difference *			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Offender Habilitation Programs													
Transfer funding and positions from Offender Hab component to new Offender Hab appropriation/Education Program	HouseFin	TrOut	-663.3	-186.9	-10.0	-318.2	-148.2	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-111.7										
1004 Gen Fund (UGF)			-495.3										
1007 I/A Rcpts (Other)			-56.3										
Transfer funding from Offender Hab component to new Offender Hab appropriation/Education Program for Dom. Violence Prog.	HouseFin	TrOut	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
Transfer funding and positions from Offender Hab component to Inst. Director's Office for program oversight	HouseFin	TrOut	-509.1	-286.3	-13.5	-186.9	-21.6	-0.8	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)			-23.3										
1004 Gen Fund (UGF)			-471.9										
1007 I/A Rcpts (Other)			-13.9										
Transfer Construction Apprenticeship Program funding request from Offender Habilitation allocation to new appropriation	HouseFin	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-1,497.4	-473.2	-23.5	-830.1	-169.8	-0.8	0.0	0.0	-5	0	0
Institution Director's Office													
Transfer funding and positions from Offender Hab component to Inst. Director's Office for program oversight	HouseFin	TrIn	509.1	286.3	13.5	186.9	21.6	0.8	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			23.3										
1004 Gen Fund (UGF)			471.9										
1007 I/A Rcpts (Other)			13.9										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
* Allocation Difference *			505.5	286.3	9.9	186.9	21.6	0.8	0.0	0.0	3	0	0
Prison Employment Program													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.7										
* Allocation Difference *			-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.0										

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Population Management (continued)												
Inmate Transportation (continued)												
* Allocation Difference *			-33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0	0	0
Point of Arrest												
	HouseFin	Dec	-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -63.1									
* Allocation Difference *			-63.1	0.0	-63.1	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
	HouseFin	TrOut	-819.0	0.0	0.0	-819.0	0.0	0.0	0.0	0	0	0
			Transfer utility funds from ACC into new 24 Hour Institutional Utilities Appropriation 1004 Gen Fund (UGF) -819.0									
	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -0.2									
* Allocation Difference *			-819.2	0.0	-0.2	-819.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center												
	HouseFin	TrOut	-216.6	0.0	0.0	-216.6	0.0	0.0	0.0	0	0	0
			Transfer utility funds from Anvil Mtn. into new 24 Hour Institutional Utilities Appropriation 1004 Gen Fund (UGF) -216.6									
	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -2.6									
* Allocation Difference *			-219.2	0.0	-2.6	-216.6	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
	HouseFin	TrOut	-603.0	0.0	0.0	-603.0	0.0	0.0	0.0	0	0	0
			Transfer utility funds from Hiland Mtn. CC into new 24 Hour Institutional Utilities Appropriation 1004 Gen Fund (UGF) -603.0									
	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -0.1									
* Allocation Difference *			-603.1	0.0	-0.1	-603.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
	HouseFin	TrOut	-480.2	0.0	0.0	-480.2	0.0	0.0	0.0	0	0	0
			Transfer utility funds from FCC into new 24 Hour Institutional Utilities Appropriation 1004 Gen Fund (UGF) -480.2									
	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -2.8									
* Allocation Difference *			-483.0	0.0	-2.8	-480.2	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Ketchikan Correctional Center													
Transfer utility funds from Ketchikan CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-94.0	0.0	0.0	-94.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-95.7	0.0	-1.7	-94.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Transfer utility funds from LCCC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-300.7	0.0	0.0	-300.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.7										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
* Allocation Difference *			-303.4	0.0	-2.7	-300.7	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
Transfer utility funds from Mat-Su CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.2										
* Allocation Difference *			-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Transfer utility funds from Palmer CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-409.8	0.0	0.0	-409.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-409.8										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			-410.2	0.0	-0.4	-409.8	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Transfer utility funds from Spring Creek CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-689.8	0.0	0.0	-689.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-689.8										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-694.2	0.0	-4.4	-689.8	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Fully Fund New Housing Units at Wildwood Correctional Center	GAmAdj	Inc	1,250.8	534.4	1.9	245.3	469.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,242.8										

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Population Management (continued)													
Wildwood Correctional Center (continued)													
Fully Fund New Housing Units at Wildwood Correctional Center (continued)													
1156 Rcpt Svcs (DGF) 8.0													
Fund New Housing Units at Wildwood Correctional Center for 3/4 of Annual Costs Due to Delay in Expansion.	HouseFin	Inc	1,112.3	466.9	1.9	245.3	398.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,104.3													
1156 Rcpt Svcs (DGF) 8.0													
Transfer utility funds from Wildwood CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-443.8	0.0	0.0	-443.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -443.8													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.5													
* Allocation Difference *			-583.8	-67.5	-1.5	-443.8	-71.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Transfer utility funds from Yukon-Kuskokwim into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-242.9	0.0	0.0	-242.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -242.9													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.4													
* Allocation Difference *			-244.3	0.0	-1.4	-242.9	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Transfer utility funds from Point MacKenzie CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrOut	-158.9	0.0	0.0	-158.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -158.9													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			-159.0	0.0	-0.1	-158.9	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2													
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Transfer funding from SW Prob. & Parole to new Sex Offender Mgmt. Program allocation	HouseFin	TrOut	-91.1	-91.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Population Management (continued)													
Statewide Probation and Parole (continued)													
Transfer funding from SW Prob. & Parole to new Sex Offender Mgmt. Program allocation (continued)													
1004 Gen Fund (UGF)			-91.1										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	HouseFin	ATrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	HouseFin	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-18.9	0.0	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.9										
* Allocation Difference *			-110.0	-91.1	-18.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
Community Residential Centers													
Increased Community Residential Centers Contracts Costs	GAmAdj	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Increased Community Residential Centers Contracts Costs	HouseFin	Inc	337.9	0.0	0.0	337.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			337.9										
* Allocation Difference *			-62.1	0.0	0.0	-62.1	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.1										
* Allocation Difference *			-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,985.8	-345.5	-186.9	-5,234.2	-219.2	0.0	0.0	0.0	-3	0	0
Inmate Health Care													
Behavioral Health Care													
Transfer funding from Bevioral Health to new Substance Abuse Treatment Program allocation	HouseFin	TrOut	-2,517.7	-162.6	-10.0	-2,333.1	-12.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-835.4										
1007 I/A Rcpts (Other)			-70.8										
1037 GF/MH (UGF)			-1,611.5										
Transfer funding from Bevioral Health to new Sex Offender Mgmt. Program allocation	HouseFin	TrOut	-2,636.5	-461.1	-10.0	-2,153.4	-12.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-2,636.5										

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Inmate Health Care (continued)													
Behavioral Health Care (continued)													
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF/MH with I/A.	HouseFin	ATrOut	-207.2	0.0	0.0	-207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-207.2										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	HouseFin	Inc	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			207.2										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1037 GF/MH (UGF)			-1.0										
* Allocation Difference *			-5,155.4	-623.7	-21.2	-4,486.5	-24.0	0.0	0.0	0.0	-6	0	0
Physical Health Care													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,159.2	-623.7	-25.0	-4,486.5	-24.0	0.0	0.0	0.0	-6	0	0
Offender Habilitation													
Education Programs													
Transfer funding and positions from Offender Hab component to new Offender Hab appropriation/Education Program	HouseFin	TrIn	663.3	186.9	10.0	318.2	148.2	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			111.7										
1004 Gen Fund (UGF)			495.3										
1007 I/A Rcpts (Other)			56.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			662.6	186.9	9.3	318.2	148.2	0.0	0.0	0.0	2	0	0
Vocational Education Program													
Transfer Construction Apprenticeship Program funding request from Offender Habilitation allocation to new appropriation	HouseFin	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Change fund source for Construction Apprenticeship Program increment - GF to STEP funds	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1054 STEP (DGF)			150.0										

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Numbers and Language Differences Only
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
Offender Habilitation (continued)															
Vocational Education Program (continued)															
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0		
Domestic Violence Program															
Transfer funding and positions from Offender Hab component to new Offender Hab appropriation/Education Program			HouseFin	TrIn	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 175.0															
* Allocation Difference *			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0		
Substance Abuse Treatment Program															
Transfer funding from Bevioral Health to new Substance Abuse Treamtent Program allocation			HouseFin	TrIn	2,517.7	162.6	10.0	2,333.1	12.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 835.4															
1007 I/A Rcpts (Other) 70.8															
1037 GF/MH (UGF) 1,611.5															
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) -0.3															
1037 GF/MH (UGF) -0.6															
* Allocation Difference *			2,516.8	162.6	9.1	2,333.1	12.0	0.0	0.0	0.0	2	0	0		
Sex Offender Management Program															
Transfer funding from Bevioral Health to new Sex Offender Mgmt. Program allocation			HouseFin	TrIn	2,636.5	461.1	10.0	2,153.4	12.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 2,636.5															
Transfer funding from SW Prob. & Parole to new Sex Offender Mgmt. Program allocation			HouseFin	TrIn	91.1	91.1	0.0	0.0	0.0	0.0	0.0	1	0	0	
1004 Gen Fund (UGF) 91.1															
Reduce general fund travel line item by 10 percent.			HouseFin	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) -1.0															
* Allocation Difference *			2,726.6	552.2	9.0	2,153.4	12.0	0.0	0.0	0.0	5	0	0		
** Appropriation Difference **			6,231.0	901.7	27.4	5,129.7	172.2	0.0	0.0	0.0	9	0	0		
24 Hr. Institutional Utilities															
24 Hr. Institutional Utilities															
Transfer utility funds from ACC into new 24 Hour Institutional Utilities Appropriation			HouseFin	TrIn	819.0	0.0	0.0	819.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 819.0															
Transfer utility funds from Anvil Mtn. into new 24 Hour Institutional Utilities Appropriation			HouseFin	TrIn	216.6	0.0	0.0	216.6	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 216.6															
Transfer utility funds from Hiland Mtn. into new 24 Hour Institutional Utilities Appropriation			HouseFin	TrIn	603.0	0.0	0.0	603.0	0.0	0.0	0.0	0	0	0	

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
24 Hr. Institutional Utilities (continued)													
24 Hr. Institutional Utilities (continued)													
Transfer utility funds from Hiland Mtn. into new 24 Hour Institutional Utilities Appropriation (continued)													
1004 Gen Fund (UGF)			603.0										
Transfer utility funds from FCC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	480.2	0.0	0.0	480.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			480.2										
Transfer utility funds from Ketchikan CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.0										
Transfer utility funds from LCCC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	300.7	0.0	0.0	300.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.7										
Transfer utility funds from Mat-Su CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	70.2	0.0	0.0	70.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.2										
Transfer utility funds from Palmer CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	409.8	0.0	0.0	409.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.8										
Transfer utility funds from Spring Creek CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	689.8	0.0	0.0	689.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			689.8										
Transfer utility funds from Wildwood CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	443.8	0.0	0.0	443.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			443.8										
Transfer utility funds from Yukon-Kuskokwim CC into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	242.9	0.0	0.0	242.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.9										
Transfer utility funds from Point MacKenzie Corr. Farm into new 24 Hour Institutional Utilities Appropriation	HouseFin	TrIn	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			158.9										
Transfer utility funds from institutions into new 24 Hour Institutional Utilities Appropriation	HouseFin	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Estimated amount required to align DOC 24-hour utility appropriation with anticipated pre-trigger utility costs	HouseFin	Inc	2,055.3	0.0	0.0	2,055.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,055.3										
* Allocation Difference *			7,184.2	0.0	0.0	7,184.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,184.2	0.0	0.0	7,184.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,257.3	-67.5	-197.4	2,593.2	-71.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
Age-4 Pre-K Program	GAmAdj	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Age-4 Pre-K Program	HouseFin	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support Services													
Executive Administration													
Add 3 PFT Content Specialists for Math, Science, and Reading	GAmAdj	Inc	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			291.7										
Add 3 PFT Content Specialists for Math, Science, and Reading	HouseFin	IncOTI	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			291.7										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.9										
* Allocation Difference *			-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
* Allocation Difference *			-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.8	0.0	-21.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Replace #s CF w/Lang--Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	HouseFin	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-3,000.0										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Replace #s CF w/Lang--Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	HouseFin	Dec	-34,100.0	0.0	0.0	0.0	0.0	0.0	-34,100.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-34,100.0										
Replace #s CF w/Lang--McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	HouseFin	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-200.0										
Replace #s CF w/Lang--IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	HouseFin	Dec	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-27,000.0										
Alaska Native Science & Engineering Program (ANSEP)	HouseFin	Lang	960.0	0.0	0.0	960.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			960.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-63,342.6	0.0	-2.6	960.0	0.0	0.0	-64,300.0	0.0	0	0	0
Teacher Certification													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Replace #s CF w/Lang--National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	HouseFin	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Early Learning Coordination													
Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	GAmAdj	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	HouseFin	IncOTI	380.0	0.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
1004 Gen Fund (UGF)			380.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-2.7										
Additional funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts	HouseFin	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			777.3	0.0	-2.7	0.0	0.0	0.0	780.0	0.0	0	0	0
** Appropriation Difference **			-62,615.9	0.0	-5.9	960.0	0.0	0.0	-63,570.0	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
* Allocation Difference *			-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.2										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.4										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			28.4	0.0	-28.8	57.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			28.4	0.0	-28.8	57.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
* Allocation Difference *			-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Archives													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
1005 GF/Prgm (DGF)			-0.5										
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-62,621.2	0.0	-68.4	1,017.2	0.0	0.0	-63,570.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.2										
1004 Gen Fund (UGF)			-0.8										
1052 Oil/Haz Fd (DGF)			-2.5										
* Allocation Difference *			-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			37.7	0.0	-0.1	37.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.7	0.0	-0.1	37.8	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	HouseFin	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.8										
1005 GF/Prgm (DGF)			-12.7										
* Allocation Difference *			75.9	78.9	-4.5	1.0	0.5	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Laboratory Services													
Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	HouseFin	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
Delete Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	HouseFin	Dec	-100.4	-78.9	-20.0	-1.0	-0.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.9										
1005 GF/Prgm (DGF)			-0.2										
1166 Vessel Com (DGF)			-0.1										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Environmental Protection Agency Drinking Water Rule Implementation	GAmAdj	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Environmental Protection Agency Drinking Water Rule Implementation	HouseFin	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.9										
1005 GF/Prgm (DGF)			-0.3										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	-5	0	0
Solid Waste Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1005 GF/Prgm (DGF)			-1.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality Director													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Air Quality													
Federal Environmental Protection Agency Permitting Requirements	GAmAdj	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-0.7										
1005 GF/Prgm (DGF)			-3.3										
* Allocation Difference *			-156.0	-108.3	-22.7	-25.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-91.9	-29.4	-39.0	-24.0	0.5	0.0	0.0	0.0	-5	0	0
Spill Prevention and Response													
Spill Prevention and Response Director													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-1.8										
* Allocation Difference *			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Contaminated Sites Program													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-11.6										
* Allocation Difference *			-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1052 Oil/Haz Fd (DGF)			-10.4										
1166 Vessel Com (DGF)			-1.3										
* Allocation Difference *			-13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-17.3										
* Allocation Difference *			-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-46.7	0.0	-46.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Water													
Water Quality													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.8										
1004 Gen Fund (UGF)			-7.9										
1005 GF/Prgm (DGF)			-1.5										
1166 Vessel Com (DGF)			-1.2										
1205 Ocn Ranger (DGF)			-7.1										
* Allocation Difference *			-18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
Federal Resources for Public Water Systems Operator Certification and Training	GAmAdj	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Public Water Systems Operator Certification and Training	HouseFin	IncOTI	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	GAmAdj	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
Federal Resources for Remote Maintenance Worker Program	HouseFin	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.6										
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.8	0.0	-20.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-127.7	-29.4	-112.6	13.8	0.5	0.0	0.0	0.0	-5	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	HouseFin	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1002 Fed Rcpts (Fed)			-514.4										
1003 G/F Match (UGF)			-183.9										
1004 Gen Fund (UGF)			-5,620.5										
1036 Cm Fish Ln (DGF)			-167.5										
1109 Test Fish (DGF)			-693.6										
1201 CFEC Rcpts (DGF)			-366.9										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	HouseFin	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF)			-238.7										
1004 Gen Fund (UGF)			-7,483.9										
1109 Test Fish (DGF)			-410.2										
1201 CFEC Rcpts (DGF)			-301.6										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	HouseFin	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund (UGF)			-5,736.2										
1036 Cm Fish Ln (DGF)			-284.5										
1109 Test Fish (DGF)			-72.2										
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	HouseFin	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF)			-6,772.4										
1036 Cm Fish Ln (DGF)			-412.8										
1109 Test Fish (DGF)			-1,348.4										
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	HouseFin	TrOut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
1004 Gen Fund (UGF)			-8,576.5										
1036 Cm Fish Ln (DGF)			-351.1										
1194 F&G NonDed (DGF)			-383.6										
1201 CFEC Rcpts (DGF)			-187.2										
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	HouseFin	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
1002 Fed Rcpts (Fed)			-9,528.4										
1004 Gen Fund (UGF)			-871.8										
1007 I/A Rcpts (Other)			-908.6										
1018 EVOS Trust (Other)			-595.1										
1061 CIP Rcpts (Other)			-2,490.1										
1108 Stat Desig (Other)			-4,262.4										
1156 Rcpt Svcs (DGF)			-505.7										
1194 F&G NonDed (DGF)			-1,207.6										
1201 CFEC Rcpts (DGF)			-750.0										
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the Donlin Creek Project	HouseFin	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0										

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Commercial Fisheries (continued)													
Commercial Fisheries (continued)													
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	HouseFin	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to Wildlife Cons for Endangered Species Act (ESA) Activities	HouseFin	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	GAmAdj	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	GAmAdj	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	HouseFin	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)	HouseFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PFT	HouseFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* Allocation Difference *			-61,669.8	-40,977.7	-1,823.0	-13,870.2	-4,188.5	-810.4	0.0	0.0	-313	-453	-3
Southeast Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	HouseFin	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts (Fed)			514.4										
1003 G/F Match (UGF)			183.9										
1004 Gen Fund (UGF)			5,620.5										
1036 Cm Fish Ln (DGF)			167.5										
1109 Test Fish (DGF)			693.6										

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Commercial Fisheries (continued)													
Southeast Region Fisheries Management (continued)													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management (continued)													
1201 CFEC Rcpts (DGF)			366.9										
Align acutal Test Fisheries Receipts authorization with anticipated expenditures	HouseFin	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-123.6										
Southeast Red King Crab Research	HouseFin	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-12.0										
1109 Test Fish (DGF)			-1.1										
* Allocation Difference *			7,474.8	5,338.8	140.6	1,442.5	512.9	40.0	0.0	0.0	51	52	0
Central Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.2										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	HouseFin	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)			238.7										
1004 Gen Fund (UGF)			7,483.9										
1109 Test Fish (DGF)			410.2										
1201 CFEC Rcpts (DGF)			301.6										
Align acutal Test Fisheries Receipts authorization with anticipated expenditures	HouseFin	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-150.2										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-14.8										
1109 Test Fish (DGF)			-0.4										
* Allocation Difference *			8,275.8	6,548.0	103.9	1,249.3	366.4	8.2	0.0	0.0	48	99	2
AYK Region Fisheries Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	HouseFin	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund (UGF)			5,736.2										

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management (continued)													
			1036 Cm Fish Ln (DGF)	284.5									
			1109 Test Fish (DGF)	72.2									
	HouseFin	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research													
	HouseFin	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures													
			1109 Test Fish (DGF)	-32.2									
	HouseFin	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-25.1									
			1109 Test Fish (DGF)	-0.1									
* Allocation Difference *			6,046.8	4,736.0	230.6	715.6	348.1	16.5	0.0	0.0	34	62	0
Westward Region Fisheries Management													
	HouseFin	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
			1004 Gen Fund (UGF)	13.9									
	HouseFin	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management													
			1004 Gen Fund (UGF)	6,772.4									
			1036 Cm Fish Ln (DGF)	412.8									
			1109 Test Fish (DGF)	1,348.4									
	HouseFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program													
	HouseFin	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures													
			1109 Test Fish (DGF)	-618.4									
	HouseFin	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-21.6									
			1109 Test Fish (DGF)	-2.1									
* Allocation Difference *			7,905.4	5,961.4	338.3	889.6	689.7	26.4	0.0	0.0	45	67	0
Headquarters Fisheries Management													
	HouseFin	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management													
			1004 Gen Fund (UGF)	8,576.5									
			1036 Cm Fish Ln (DGF)	351.1									
			1194 F&G NonDed (DGF)	383.6									
			1201 CFEC Rcpts (DGF)	187.2									

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Commercial Fisheries (continued)													
Headquarters Fisheries Management (continued)													
Delete Vacant PPT PCN (11-N08149)	HouseFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.8										
1005 GF/Prgm (DGF)			-1.4										
* Allocation Difference *			9,463.2	5,736.7	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1
Commercial Fisheries Special Projects													
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	HouseFin	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts (Fed)			9,528.4										
1004 Gen Fund (UGF)			871.8										
1007 I/A Rcpts (Other)			908.6										
1018 EVOS Trust (Other)			595.1										
1061 CIP Rcpts (Other)			2,490.1										
1108 Stat Desig (Other)			4,262.4										
1156 Rcpt Svcs (DGF)			505.7										
1194 F&G NonDed (DGF)			1,207.6										
1201 CFEC Rcpts (DGF)			750.0										
Transfer PFT PCN 11-5013 from Commercial Fisheries Special Projects to Administrative Services for Network Support	HouseFin	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	HouseFin	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	HouseFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	HouseFin	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	HouseFin	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										

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**Numbers and Language
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Deny Structure Change: Decrement Excess I/A Authority	HouseFin	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-106.0										
Delete Vacant Non-perm PCN (11-1618)	HouseFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1005 GF/Prgm (DGF)			-4.1										
* Allocation Difference *			21,555.4	12,656.8	567.1	5,871.2	1,768.0	692.3	0.0	0.0	78	167	0
** Appropriation Difference **			-948.4	0.0	-121.4	-827.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-450.1										
1024 Fish/Game (Other)			450.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
* Allocation Difference *			10.5	0.0	-7.2	17.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.5	0.0	-7.2	17.7	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Federal Authority for Wildlife Population Assessment and Species Research	GAmAdj	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,500.0										
Federal Authority for Wildlife Population Assessment and Species Research	HouseFin	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,700.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.7										
1005 GF/Prgm (DGF)			-0.2										

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Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
* Allocation Difference *			-802.3	0.0	-14.9	-787.4	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2									
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-803.5	0.0	-16.1	-787.4	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6									
* Allocation Difference *			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3									
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.2									
* Allocation Difference *			-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
State Subsistence												
Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project	HouseFin	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-106.0									
I/A Receipts Authority for the Donlin Creek Project	HouseFin	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0									
* Allocation Difference *			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-36.1	0.0	-36.1	0.0	0.0	0.0	0.0	0	0	0

Habitat

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Numbers and Language Differences Only
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)													
Habitat													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
* Allocation Difference *			-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Commercial Fisheries Entry Commission													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-3.3										
* Allocation Difference *			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,788.2	0.0	-191.5	-1,596.7	0.0	0.0	0.0	0.0	0	0	0

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Redistricting Planning													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.6	0.0	-22.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Sexual Assault Coordinator	HouseFin	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1092 MHTAAR (Other)			100.0										
Planning, development and execution of prevention and intervention strategies regarding Sexual Assault	HouseFin	Lang	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-53.7	0.0	-53.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.7										
* Allocation Difference *			3,146.3	155.0	-43.7	3,030.0	5.0	0.0	0.0	0.0	1	0	0
Lieutenant Governor													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
* Allocation Difference *			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AK Resources Marketing and Development													
In-State Natural Gas Pipeline Development	GAmAdj	Lang	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			6,500.0										
* Allocation Difference *			-6,500.0	0.0	0.0	-6,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,358.9	155.0	-48.9	-3,470.0	5.0	0.0	0.0	0.0	1	0	0
Office of Management and Budget													
Office of Management and Budget													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
* Allocation Difference *			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.5										
* Allocation Difference *			-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,407.9	155.0	-97.9	-3,470.0	5.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	327.3	0.0	0.0	327.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			327.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1005 GF/Prgm (DGF)			-1.0										
1037 GF/MH (UGF)			-0.9										
* Allocation Difference *			324.3	0.0	-3.0	327.3	0.0	0.0	0.0	0.0	0	0	0
Pioneers Homes Advisory Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			321.2	0.0	-6.1	327.3	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
AK Fetal Alcohol Syndrome Program													
Reverse MH Trust: AK MH/Alc Bd-Increased Access to FASD Treatment Svcs Rural AK	HouseFin	Dec	-228.6	0.0	0.0	0.0	0.0	0.0	-228.6	0.0	0	0	0
1037 GF/MH (UGF)			-228.6										
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	HouseFin	Inc	228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
1037 GF/MH (UGF)			228.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	HouseFin	ATrOut	-386.9	0.0	0.0	-386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-319.6										
1180 A/D T&P Fd (DGF)			-67.3										
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	HouseFin	Inc	254.7	0.0	0.0	254.7	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alcohol Safety Action Program (ASAP) (continued)													
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation (continued)													
1007 I/A Rcpts (Other)			254.7										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			-0.3										
1037 GF/MH (UGF)			-0.6										
1180 A/D T&P Fd (DGF)			-0.1										
* Allocation Difference *			-134.0	0.0	-1.8	-132.2	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Grants													
Detox and Treatment Capacity as Alternative to Protective Custody Holds	HouseFin	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	HouseFin	ATrOut	-872.0	0.0	0.0	-872.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-272.0										
1037 GF/MH (UGF)			-150.0										
1180 A/D T&P Fd (DGF)			-450.0										
Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation	HouseFin	Inc	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			872.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-0.4										
1180 A/D T&P Fd (DGF)			-0.7										
* Allocation Difference *			298.9	0.0	-1.1	0.0	0.0	0.0	300.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	GAmAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	GAmAdj	Inc	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-23.8	0.0	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.2										
1004 Gen Fund (UGF)			-1.4										
1005 GF/Prgm (DGF)			-0.5										
1037 GF/MH (UGF)			-12.2										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Administration (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
			1168 Tob ED/CES (DGF)	-3.6									
			1180 A/D T&P Fd (DGF)	-0.9									
	HouseFin	Inc	MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			1037 GF/MH (UGF)	100.0									
			* Allocation Difference *	-223.8	-150.0	-73.8	-100.0	0.0	0.0	100.0	0	0	0
Services to the Seriously Mentally Ill													
	GAmdAdj	Inc	MH Trust: Dis Justice - Flexible Forensic Treatment Team (Anc MH Court)	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1037 GF/MH (UGF)	250.0									
			* Allocation Difference *	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
	GAmdAdj	Inc	MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
			1037 GF/MH (UGF)	500.0									
	GAmdAdj	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			1037 GF/MH (UGF)	100.0									
	HouseFin	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth, funded at 50% GF/MH	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
			1037 GF/MH (UGF)	50.0									
	HouseFin	Inc	Additional Peer Navigator Program Funding	275.0	0.0	0.0	0.0	0.0	275.0	0.0	0	0	0
			1037 GF/MH (UGF)	275.0									
	HouseFin	Dec	Reduce general fund travel line item by 10 percent.	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.7									
			1037 GF/MH (UGF)	-9.4									
	HouseFin	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
			1037 GF/MH (UGF)	25.0									
	HouseFin	Inc	MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			1037 GF/MH (UGF)	250.0									
			* Allocation Difference *	-10.1	0.0	-10.1	0.0	0.0	-275.0	275.0	0	0	0
Alaska Psychiatric Institute													
	GAmdAdj	Inc	MH Trust Workforce Dev - API Psychiatry Residency Training	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	300.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alaska Psychiatric Institute (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.6													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
1037 GF/MH (UGF) -1.2													
* Allocation Difference *			-281.7	0.0	-1.3	-280.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute Advisory Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0													
* Allocation Difference *			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -6.1													
* Allocation Difference *			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -2.3													
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-610.1	-150.0	-97.5	-512.6	0.0	0.0	-225.0	375.0	0	0	0
Children's Services													
Children's Services Management													
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
1007 I/A Rcpts (Other) -165.0													
Decrease Unrealizable Interagency Receipts for Medicaid School Based Claims	HouseFin	Dec	-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -165.0													
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	165.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -4.1													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Children's Services Management (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-5.8										
1037 GF/MH (UGF)			-0.1										
Job Training and University of Alaska tuition waivers and foster parent recruitment and notification	HouseFin	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			165.0	0.0	-10.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Children's Services Training													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-20.3	0.0	-20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-8.4										
1004 Gen Fund (UGF)			-11.9										
* Allocation Difference *			-20.3	0.0	-20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Replace Unrealizable Medicaid School Based Claims	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			955.3										
1007 I/A Rcpts (Other)			-955.3										
Decrease Unrealizable Medicaid School Based Claims	HouseFin	Dec	-955.3	0.0	0.0	-955.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-955.3										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	955.3	0.0	0.0	955.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			955.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-20.1	0.0	-20.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.0										
1004 Gen Fund (UGF)			-17.0										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-20.1	0.0	-20.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	GAmAdj	Inc	150.0	0.0	0.0	37.0	0.0	0.0	113.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support at 50%	HouseFin	Inc	75.0	0.0	0.0	18.5	0.0	0.0	56.5	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Children's Services (continued)													
Family Preservation (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-2.2										
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	HouseFin	Inc	37.5	0.0	0.0	0.0	0.0	0.0	0.0	37.5	0	0	0
1037 GF/MH (UGF)			37.5										
Mentorship Program to match volunteer mentors statewide with foster youth and youth coming out of care	HouseFin	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Funding and staff for the Independent Living Program to assist youth with work, school, job training, and life skills.	HouseFin	Inc	160.5	0.0	0.0	0.0	0.0	0.0	0.0	160.5	2	0	0
1004 Gen Fund (UGF)			160.5										
* Allocation Difference *			320.8	0.0	-2.2	-18.5	0.0	0.0	-56.5	398.0	2	0	0
Foster Care Augmented Rate													
Housing assistance for youth after exhausting short-term rental help currently offered by the Independent Living Prgm	HouseFin	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Foster Care Special Need													
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community	HouseFin	Inc0TI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Support for Transportation Costs and Prevent Damaging Mid-Term Transfers for Foster Youth Who Move Within a Community	HouseFin	Inc0TI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-0.1										
Permit foster youth who move between placements to stay in their original school for the remainder of the school term	HouseFin	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Provide transportation and maintain school enrollment for the foster care special needs program	HouseFin	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			50.0										

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Children's Services (continued)												
Foster Care Special Need (continued)												
* Allocation Difference *		79.8	0.0	-0.2	0.0	0.0	0.0	0.0	80.0	0	0	0
Infant Learning Program Grants												
Replace #s CF w/Lang--ARRA Individuals with Disabilities Act HB199 CarryFwd	HouseFin	Dec	-1,498.3	0.0	0.0	0.0	0.0	-1,498.3	0.0	0	0	0
1212 Stimulus09 (Fed)			-1,498.3									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6									
1037 GF/MH (UGF)			-3.2									
* Allocation Difference *		-1,502.1	0.0	-3.8	0.0	0.0	0.0	-1,498.3	0.0	0	0	0
Children's Trust Programs												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1098 ChildTrEm (DGF)			-0.4									
1099 ChildTrPrn (DGF)			-0.1									
* Allocation Difference *		-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-877.4	0.0	-57.1	-18.5	0.0	0.0	-1,554.8	753.0	2	0	0
Health Care Services												
Health Facilities Survey												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.4									
1004 Gen Fund (UGF)			-2.7									
* Allocation Difference *		-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration												
Replace #s CF w/Lang--ARRA Development of State Electronic Health Record System HB199 Carryforward	HouseFin	Dec	-480.0	-431.3	-3.7	-30.0	-7.5	-7.5	0.0	0	0	0
1003 G/F Match (UGF)			-30.0									
1212 Stimulus09 (Fed)			-450.0									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-4.2									
1004 Gen Fund (UGF)			-0.3									
* Allocation Difference *		-484.5	-431.3	-8.2	-30.0	-7.5	-7.5	0.0	0.0	0	0	0
Rate Review												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.1									
1004 Gen Fund (UGF)			-0.2									

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Health Care Services (continued)												
Rate Review (continued)												
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Health Planning and Infrastructure												
Improve Access to Medicare for Alaska Seniors by Off-Setting the Cost of Low Medicare Reimbursement Rates	HouseFin	Inc	51.0	0.0	0.0	0.0	0.0	51.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.0									
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.2									
1004 Gen Fund (UGF)			-1.0									
1005 GF/Prgm (DGF)			-0.2									
1037 GF/MH (UGF)			-0.6									
* Allocation Difference *			49.0	0.0	-2.0	0.0	0.0	51.0	0.0	0	0	0
** Appropriation Difference **			-440.9	-431.3	-15.6	-30.0	-7.5	51.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1									
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5									
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3									
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3									
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7									

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Juvenile Justice (continued)													
Nome Youth Facility (continued)													
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5													
* Allocation Difference *			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
	HouseFin	Inc	132.7	0.0	0.0	132.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 132.7													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -31.5													
1037 GF/MH (UGF) -0.5													
* Allocation Difference *			100.7	0.0	-32.0	132.7	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.1	0.0	-31.6	132.7	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Child Care Benefits													
Replace #s CF w/Lang--ARRA Child Care Program HB199 Carryforward													
	HouseFin	Dec	-3,500.0	0.0	0.0	-500.0	0.0	0.0	-3,000.0	0.0	0	0	0
1212 Stimulus09 (Fed) -3,500.0													
Reduce general fund travel line item by 10 percent.													
	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -1.2													
1004 Gen Fund (UGF) -0.5													
* Allocation Difference *			-3,501.7	0.0	-1.7	-500.0	0.0	0.0	-3,000.0	0.0	0	0	0

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Public Assistance (continued)													
Energy Assistance Program													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-12.0										
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,521.5	0.0	-21.5	-500.0	0.0	0.0	-3,000.0	0.0	0	0	0
Public Health													
Injury Prevention/Emergency Medical Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.9										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Injury Prevention/Emergency Medical Services (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-3.8										
1005 GF/Prgm (DGF)			-0.3										
* Allocation Difference *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	29.5	0.0	0.0	29.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.7										
1004 Gen Fund (UGF)			-34.2										
1005 GF/Prgm (DGF)			-0.5										
1037 GF/MH (UGF)			-0.1										
* Allocation Difference *			-9.0	0.0	-38.5	29.5	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
Replace Medicaid School Based Administrative Claims Funding	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			347.8										
1007 I/A Rcpts (Other)			-347.8										
Decrease Medicaid School Based Administrative Claims Funding	HouseFin	Dec	-347.8	0.0	0.0	-347.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.8										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	347.8	0.0	0.0	347.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			347.8										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.6										
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.5										
1037 GF/MH (UGF)			-1.3										
* Allocation Difference *			-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.3										
1004 Gen Fund (UGF)			-8.5										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Administrative Services (continued)													
* Allocation Difference *			-9.8	0.0	-9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Certification and Licensing													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-2.9										
1005 GF/Prgm (DGF)			-5.7										
1037 GF/MH (UGF)			-0.4										
* Allocation Difference *			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Maintain Funding for Childhood Obesity Prevention Program	HouseFin	Inc	475.0	215.0	15.0	30.0	0.0	0.0	215.0	0.0	0	0	0
1004 Gen Fund (UGF)			475.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1168 Tob ED/CES (DGF)			-1.9										
* Allocation Difference *			470.9	215.0	10.9	30.0	0.0	0.0	215.0	0.0	0	0	0
Epidemiology													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.8										
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.9										
* Allocation Difference *			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
* Allocation Difference *			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-4.6										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories (continued)													
* Allocation Difference *			-4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			418.7	215.0	-70.8	59.5	0.0	0.0	215.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Reduce general fund travel line item by 10 percent.			-27.3	0.0	-27.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-14.6										
1004 Gen Fund (UGF)			-1.9										
1037 GF/MH (UGF)			-10.8										
* Allocation Difference *			-27.3	0.0	-27.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Aging													
Reduce general fund travel line item by 10 percent.			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1037 GF/MH (UGF)			-0.5										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
Reduce general fund travel line item by 10 percent.			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-3.0										
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Quality Assurance and Audit													
Reduce general fund travel line item by 10 percent.			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce general fund travel line item by 10 percent.			-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-4.1										
1037 GF/MH (UGF)			-0.8										
* Allocation Difference *			-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
AMD: Stabilize the Admin Support Services Budget Funding from Medicaid School Based Admin			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Support Services (continued)													
AMD: Stabilize the Admin Support Services Budget Funding from Medicaid School Based Admin (continued)													
1004 Gen Fund (UGF)			700.0										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.6										
1004 Gen Fund (UGF)			-1.8										
* Allocation Difference *			-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Hearings and Appeals													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace Unrealizable Federal Receipts	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
1004 Gen Fund (UGF)			750.0										
Decrease Unrealizable Federal Receipts	HouseFin	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
Fund GF at 50 % of Request (Related to Unrealizable Federal Receipts)	HouseFin	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
Replace Unrealizable Interagency Receipts from Health Care Services	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1007 I/A Rcpts (Other)			-225.0										
Decrease Unrealizable Interagency Receipts from Health Care Services	HouseFin	Dec	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-225.0										
Fund GF at 50% of Request (Related to Unrealizable I/A from Health Care Svcs)	HouseFin	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Cost Increases for Software Maintenance, Systems and Eligibility Information System Billings	GAmAdj	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
Fund GF at 50% of Request for Cost Increases for Software Maintenance, Systems and Eligibility Information Sys Billings	HouseFin	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Replace unrealizable federal receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	HouseFin	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.6										
1004 Gen Fund (UGF)			-3.9										
1037 GF/MH (UGF)			-0.9										
* Allocation Difference *			-257.4	0.0	-7.4	-250.0	0.0	0.0	0.0	0.0	0	0	0
HSS State Facilities Rent													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	90.9	0.0	0.0	90.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.9										
* Allocation Difference *			90.9	0.0	0.0	90.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-176.6	0.0	-17.5	-159.1	0.0	0.0	0.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	HouseFin	Dec	-3,041.4	0.0	0.0	0.0	0.0	0.0	-3,041.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,628.1										
1037 GF/MH (UGF)			-1,116.2										
1212 Stimulus09 (Fed)			-297.1										
* Allocation Difference *			-3,041.4	0.0	0.0	0.0	0.0	0.0	-3,041.4	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services													
Enhance Medicaid Dental Prevention Benefits	GAmAdj	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Health Care Medicaid Services													
Provide Primary Eye Care and Vision Rehabilitation to Rural Alaskan Communities	HouseFin	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	HouseFin	Inc	239.4	0.0	0.0	0.0	0.0	0.0	239.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			146.5										
1003 G/F Match (UGF)			75.4										
1212 Stimulus09 (Fed)			17.5										
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	HouseFin	Dec	-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,900.0										
* Allocation Difference *			-4,495.6	0.0	0.0	0.0	0.0	0.0	-4,495.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	HouseFin	Dec	-4,265.7	0.0	0.0	0.0	0.0	0.0	-4,265.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,201.5										
1003 G/F Match (UGF)			-1,616.7										
1212 Stimulus09 (Fed)			-447.5										
* Allocation Difference *			-4,265.7	0.0	0.0	0.0	0.0	0.0	-4,265.7	0.0	0	0	0
** Appropriation Difference **			-12,002.7	0.0	0.0	0.0	0.0	0.0	-12,002.7	0.0	0	0	0
*** Agency Difference ***			-16,820.2	-366.3	-349.7	-700.7	-7.5	-7.5	-16,516.5	1,128.0	2	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
* Allocation Difference *			-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svs	GAmAdj	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	GAmAdj	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	HouseFin	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1157 Wrkrs Safe (DGF)			-0.1										
* Allocation Difference *			-49.4	-42.5	-2.9	-3.0	-1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-57.0	-42.5	-10.5	-3.0	-1.0	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Workers' Compensation													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-10.9										
* Allocation Difference *			-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Workers' Compensation Appeals Commission													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermens Fund													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-1.4										
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.6										
* Allocation Difference *			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.3										
1172 Bldg Safe (DGF)			-9.8										
* Allocation Difference *			-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-11.8										
* Allocation Difference *			-11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
Delete Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	HouseFin	Dec	-1,750.0	-881.8	-10.0	-750.7	-107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-1,750.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1049 Trng Bldg (DGF)			-1.3										
* Allocation Difference *			-1,751.5	-881.8	-11.5	-750.7	-107.5	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Unemployment Insurance													
Remove One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	HouseFin	Dec	-764.6	0.0	0.0	-614.6	-150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-764.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1054 STEP (DGF)			-0.2										
* Allocation Difference *			-764.8	0.0	-0.2	-614.6	-150.0	0.0	0.0	0.0	0	0	0
Adult Basic Education													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,516.8	-881.8	-12.2	-1,365.3	-257.5	0.0	0.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Funding to support Workforce Development Activities. A companion decrement is included in the Employmnt & Trng Svcs comp	GAmdAdj	Inc	85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			-87.0	-83.1	-2.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Funds to support training and apprenticeships. A companion decrement was requested in Employmt & Training Svcs	GAmdAdj	Inc	585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
1004 Gen Fund (UGF)			585.0										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	GAmdAdj	Inc	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	HouseFin	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Workforce Training	HouseFin	Dec	-2,778.1	0.0	0.0	0.0	0.0	0.0	-2,778.1	0.0	0	0	0
1212 Stimulus09 (Fed)			-2,778.1										

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Business Partnerships (continued)													
Business Services (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1054 STEP (DGF)			-2.1										
* Allocation Difference *			-3,365.8	-60.0	-19.8	-3.0	-3.1	0.0	-3,279.9	0.0	0	0	0
Construction Academy Training													
Add General Funds to Continue Alaska Construction Academy Training	GAmAdj	Inc	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Add One-Time General Funds to Continue Alaska Construction Academy Training	HouseFin	IncOTI	3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,250.0										
* Allocation Difference *			-250.0	0.0	0.0	-105.0	0.0	0.0	-145.0	0.0	0	0	0
** Appropriation Difference **			-3,702.8	-143.1	-21.8	-109.9	-3.1	0.0	-3,424.9	0.0	0	0	0
Vocational Rehabilitation													
Client Services													
AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	GAmAdj	IncOTI	200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	HouseFin	Dec	-460.0	0.0	0.0	-184.0	0.0	0.0	-276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-460.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6.0										
* Allocation Difference *			-666.0	0.0	-31.0	-359.0	0.0	0.0	-276.0	0.0	0	0	0
Independent Living Rehabilitation													
Replace #s CF w/Lang--Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	HouseFin	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-50.6	0.0	-0.6	0.0	0.0	0.0	-50.0	0.0	0	0	0
Special Projects													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Special Projects (continued)													
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-717.0	0.0	-32.0	-359.0	0.0	0.0	-326.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations			83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 41.8													
1156 Rcpt Svcs (DGF) 41.8													
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations			83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 41.8													
1156 Rcpt Svcs (DGF) 41.8													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.			35.3	0.0	0.0	35.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.3													
Reduce general fund travel line item by 10 percent.			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.3													
1005 GF/Prgm (DGF) -1.7													
* Allocation Difference *			30.3	0.0	-5.0	35.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			30.3	0.0	-5.0	35.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,001.3	-1,067.4	-119.5	-1,801.9	-261.6	0.0	-3,750.9	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
* Allocation Difference *			-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
* Allocation Difference *			-15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	GAmdAdj	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Add 2 PFT Kenai District Attorneys	HouseFin	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.2										
* Allocation Difference *			-116.2	-85.0	-17.2	-12.0	-2.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.6										
* Allocation Difference *			-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Sexual Assault Coordinator	GAmAdj	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
* Allocation Difference *			-219.0	-155.0	-29.0	-30.0	-5.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	GAmAdj	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	GAmAdj	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	HouseFin	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	HouseFin	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-9.9										
* Allocation Difference *			-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-386.4	-240.0	-97.4	-42.0	-7.0	0.0	0.0	0.0	-1	0	0

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Civil Division													
Deputy Attorney General's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Kenai Child Protection Caseload Attorney	GAmdAdj	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Kenai Child Protection Caseload Attorney	HouseFin	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			-52.0	-42.5	-2.2	-4.8	-1.0	-1.5	0.0	0.0	0	0	0
Collections and Support													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										

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Civil Division (continued)													
Labor and State Affairs (continued)													
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
* Allocation Difference *			-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Oil and Gas Outside Counsel and Experts	GAmAdj	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Oil and Gas Outside Counsel and Experts	HouseFin	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Gas Pipeline Outside Counsel & Experts	GAmAdj	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,500.0										
Gas Pipeline Outside Counsel & Experts	HouseFin	Lang	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
* Allocation Difference *			-2,256.2	0.0	-6.2	-2,250.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-1.0										
* Allocation Difference *			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,323.9	-42.5	-24.1	-2,254.8	-1.0	-1.5	0.0	0.0	0	0	0

Administration and Support

**2010 Legislature - Operating Budget
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Numbers and Language Differences Only
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Office of the Attorney General													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
* Allocation Difference *			-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
* Allocation Difference *			-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,718.4	-282.5	-129.6	-2,296.8	-8.0	-1.5	0.0	0.0	-1	0	0

**2010 Legislature - Operating Budget
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**Numbers and Language
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Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1.7										
1004 Gen Fund (UGF)			-3.3										
* Allocation Difference *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Transfer GF to GF Match to better identify DMVA's State to Federal Match Ratio	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,746.4										
1004 Gen Fund (UGF)			-1,746.4										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	229.1	0.0	0.0	229.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-4.6										
* Allocation Difference *			224.5	0.0	-4.6	229.1	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	98.2	0.0	0.0	98.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.2										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.2										
* Allocation Difference *			98.0	0.0	-0.2	98.2	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Military and Veterans Affairs

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Military and Veteran's Affairs (continued)													
Alaska Military Youth Academy													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Statewide Emergency Communications													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			310.1	0.0	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			310.1	0.0	-17.2	327.3	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
* Allocation Difference *			-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1153 State Land (DGF)			-0.1										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
LFD:Reversal of incorrect transfer of funding from Interdepartmental Information Technology Chargeback	HouseFin	TrOut	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-51.9	0.0	-0.3	-51.6	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development													
Ongoing Oil and Gas Development Workload	GAmAdj	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,143.1										
Ongoing Oil and Gas Development Workload	HouseFin	Inc	943.1	832.0	58.5	35.1	12.5	5.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			943.1										
Arbitration of Oil and Gas Royalty Issues	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Arbitration of Oil and Gas Royalty Issues	HouseFin	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
1005 GF/Prgm (DGF)			-0.2										
1153 State Land (DGF)			-2.3										
* Allocation Difference *			-229.9	-200.0	-29.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
Petroleum Systems Integrity Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Pipeline Coordinator													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	GAmAdj	Lang	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			1,440.0										
Alaska Gas Inducement Act (AGIA) Implementation	GAmAdj	Lang	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	GAmAdj	Lang	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			477.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
AGIA Pipeline Implementation: \$1,256,250 appropriated.	HouseFin	Lang	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,265.3										
* Allocation Difference *			-2,957.4	-618.1	-580.3	-1,663.5	-95.5	0.0	0.0	0.0	-4	0	0
Alaska Coastal and Ocean Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Large Project Permitting													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	GAmAdj	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	HouseFin	IncOTI	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1153 State Land (DGF)			-0.5										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
Additional Capacity for Resource Development Projects	GAmAdj	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										

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Resource Development (continued)													
Claims, Permits & Leases (continued)													
AMD: Guide Concession Area Program Development	GAmAdj	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1.6	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-8.6										
1005 GF/Prgm (DGF)			-6.6										
1154 Shore Fish (DGF)			-0.8										
* Allocation Difference *			-394.9	-192.2	-44.5	-150.4	-7.8	0.0	0.0	0.0	-2	0	0
Land Sales & Municipal Entitlements													
Add Staff and Funding to Improve Land Sales Projects and Sales	GAmAdj	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)			93.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-2.5										
* Allocation Difference *			-95.5	-77.0	-5.5	-10.5	-2.5	0.0	0.0	0.0	-1	0	0
Title Acquisition & Defense													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Water Development													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1005 GF/Prgm (DGF)			-0.3										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Director's Office/Mining, Land, & Water													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Forest Management and Development													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
1155 Timber Rcp (DGF)			-3.3										
* Allocation Difference *			-14.1	0.0	-16.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Geological Development													
Alaska Volcano Observatory	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	6.3	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.1										
* Allocation Difference *			0.2	0.0	-6.1	6.3	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Budget Clarification Project fund change to budget for revenue collections from recording and preserving documents	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4,470.4										
1156 Rcpt Svcs (DGF)			-4,470.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.4										
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Plant Health and Phytosanitary Certification	GAmAdj	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
1153 State Land (DGF)			-1.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Agricultural Development (continued)													
* Allocation Difference *			-126.2	-81.5	-15.1	-19.6	-10.0	0.0	0.0	0.0	-1	0	0
North Latitude Plant Material Center													
Continuation of Certified Seed Potato Program	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Continuation of Certified Seed Potato Program	HouseFin	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
* Allocation Difference *			3.6	0.0	-0.9	4.5	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Conservation and Development Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Trustee Council Projects													
EVOS Trustee Council Personal Services Adjustment	GAmAdj	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			14.6										
* Allocation Difference *			-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Information Technology Chargeback													
LFD: Reversal of incorrect transfer of funding to Information Resource Management to consolidate services	HouseFin	TrIn	51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			51.6										
* Allocation Difference *			51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
DNR Facilities Rent and Chargeback													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
DNR Facilities Rent and Chargeback (continued)													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. (continued)													
			1004 Gen Fund (UGF)	5.2									
			* Allocation Difference *	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,843.6	-1,183.4	-718.3	-1,826.1	-115.8	0.0	0.0	-9	0	0
State Public Domain & Public Access													
Citizen's Advisory Commission on Federal Areas													
			HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)		-2.4								
			* Allocation Difference *		-2.4	0.0	-2.4	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
RS 2477/Navigability Assertions and Litigation Support													
			HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)		-0.2								
			* Allocation Difference *		-0.2	0.0	-0.2	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **		-2.6	0.0	-2.6	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
			HouseFin	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)		21.0								
			HouseFin	Dec	-23.5	0.0	-23.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)		-23.5								
			* Allocation Difference *		-2.5	0.0	-23.5	21.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
Fire Suppression Activity													
			HouseFin	Dec	-49.2	0.0	-49.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)		-49.2								
			* Allocation Difference *		-49.2	0.0	-49.2	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **		-51.7	0.0	-72.7	21.0	0.0	0.0	0	0	0
Parks and Recreation Management													
State Historic Preservation Program													
			HouseFin	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)		-0.4								

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks and Recreation Management (continued)													
State Historic Preservation Program (continued)													
* Allocation Difference *			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 27.1													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.4													
1005 GF/Prgm (DGF) -6.7													
* Allocation Difference *			13.0	0.0	-14.1	27.1	0.0	0.0	0.0	0.0	0	0	0
Parks & Recreation Access													
Budget Clarification Project--separate dedicated boat registration fees from other special vehicle fees	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntTax (DGF) -200.0													
1216 Boat Rcpts (Other) 200.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2													
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.4	0.0	-14.7	27.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,885.5	-1,183.4	-808.3	-1,778.0	-115.8	0.0	0.0	0.0	-9	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
AMD: Combating Internet Crimes Against Children - Economic Stimulus	GAmAdj	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
* Allocation Difference *			-97.0	-50.0	-30.0	0.0	-17.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
* Allocation Difference *			37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
1212 Stimulus09 (Fed)			-25.2										
Replace #s CF w/Lang--Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)	HouseFin	Dec	-5,371.0	-2,604.7	-237.0	-1,132.3	-55.1	-40.2	-1,301.7	0.0	0	0	0
1212 Stimulus09 (Fed)			-5,371.0										
Remove ARRA carry-forward from the base budget	HouseFin	Dec	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	-25.2	0	0	0
1212 Stimulus09 (Fed)			-25.2							-25.2			
* Allocation Difference *			-5,396.2	-2,604.7	-237.0	-1,132.3	-55.1	-40.2	-1,301.7	-25.2	0	0	0
Alaska State Trooper Detachments													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.1										
* Allocation Difference *			103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.5										
* Allocation Difference *			34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.1										
* Allocation Difference *			46.1	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.9										
* Allocation Difference *			38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,232.8	-2,654.7	-267.0	-956.9	12.9	-40.2	-1,301.7	-25.2	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Replace #s CF w/Lang--Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	HouseFin	Dec	-405.9	0.0	-15.2	-324.4	-5.0	-5.0	-56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			-405.9										
* Allocation Difference *			-405.9	0.0	-15.2	-324.4	-5.0	-5.0	-56.3	0.0	0	0	0
** Appropriation Difference **			-405.9	0.0	-15.2	-324.4	-5.0	-5.0	-56.3	0.0	0	0	0
Statewide Support													
Training Academy													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-5,625.2	-2,654.7	-282.2	-1,267.8	7.9	-45.2	-1,358.0	-25.2	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Alaska Gasline Inducement Act Information Reporting System	GAmAdj	Lang	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			300.0										
Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis	GAmAdj	Lang	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			800.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-28.4	0.0	-28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.1										
1005 GF/Prgm (DGF)			-1.3										
Alaska Gasline Inducement Act Information Reporting System	HouseFin	Lang	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-978.4	-800.0	-28.4	-150.0	0.0	0.0	0.0	0.0	-4	0	0
Treasury Division													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
* Allocation Difference *			-2.3	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
AMD: New Annual Fee for Vital Statistics Records	GAmAdj	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			-2.4										
* Allocation Difference *			-27.4	0.0	-2.4	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,009.9	-800.0	-34.9	-175.0	0.0	0.0	0.0	0.0	-4	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Child Support Services													
Child Support Services Division													
LFD: Maintain Fund Source Change to Match Governor's Budget - ARRA Economic Stimulus Funding Adjustment	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-612.4										
1003 G/F Match (UGF)			400.0										
1156 Rcpt Svcs (DGF)			-1,118.1										
1212 Stimulus09 (Fed)			1,330.5										
AMD: Change in Matching Funds for the Child Support Program	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,033.5										
1003 G/F Match (UGF)			426.8										
1156 Rcpt Svcs (DGF)			-426.8										
1212 Stimulus09 (Fed)			-1,033.5										
Funding source adjustment due to declining receipts and ARRA stimulus lapsing	HouseFin	IncOTI	1,247.9	1,247.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			421.1										
1003 G/F Match (UGF)			826.8										
Funding source adjustment due to declining receipts	HouseFin	Dec	-1,544.9	-1,544.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-1,544.9										
Authorization of FFY10 Stimulus funding (ARRA)	HouseFin	IncOTI	297.0	297.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			297.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Audit of Alaska Gasline Inducement Act Reimbursement Fund	GAmAdj	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Natural Gas Commercialization (continued)													
Audit of Alaska Gasline Inducement Act Reimbursement Fund (continued)													
1213 AHCC (UGF)			50.0										
Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms	GAmAdj	Lang	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			1,500.0										
AGIA Fund Audit and Fiscal Systems Analysis	HouseFin	Lang	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.0										
* Allocation Difference *			-1,085.0	0.0	0.0	-1,085.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,087.1	0.0	-2.1	-1,085.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Natural Gas Development Authority													
Gas Authority Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.7										
* Allocation Difference *			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
MH Trust - Long Term Care Ombudsman Office Investigator	GAmAdj	Inc	91.5	82.9	6.0	2.6	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			91.5										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-91.8	-82.9	-6.3	-2.6	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-91.8	-82.9	-6.3	-2.6	0.0	0.0	0.0	0.0	-1	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Arriba Sourcing and Contract Management modules to the Arriba suite of hosted online applications	GAmAdj	Inc	189.0	0.0	0.0	189.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			189.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
Mitas software Maintenance and Support - AHFC's Accounting, Budgeting, Mortgage, and General Ledger software	GAmAdj	Inc	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 13.7													
Statewide Data Communication bandwidth requirement increase	GAmAdj	Inc	26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 26.6													
* Allocation Difference *			-229.3	0.0	0.0	-229.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-229.3	0.0	0.0	-229.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Trustee Board Meeting Travel	GAmAdj	Inc	15.5	0.0	15.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 15.5													
State support charge back cost increases with the Departments of Revenue and Administration	GAmAdj	Inc	21.5	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 21.5													
New investment risk management information and analytical services	GAmAdj	Inc	321.0	0.0	0.0	321.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 321.0													
IT System Security Services - network security audit, and firewall security and fixed income trade system upgrades	GAmAdj	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 80.0													
IT System Security Services - network security audit, and firewall security and fixed income trade system upgrades	HouseFin	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 80.0													
Funding to Lower Vacancy	GAmAdj	Inc	318.2	318.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 318.2													
* Allocation Difference *			-676.2	-318.2	-15.5	-342.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-676.2	-318.2	-15.5	-342.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,105.1	-1,201.1	-69.6	-1,834.4	0.0	0.0	0.0	0.0	-5	0	0

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
1005 GF/Prgm (DGF)			-0.2										
1076 Marine Hwy (DGF)			-2.7										
* Allocation Difference *			-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
Federally Mandated Interactive Airport Employee Training	GAmAdj	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			30.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			-32.6	0.0	-2.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1076 Marine Hwy (DGF)			-0.3										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Procurement (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
1076 Marine Hwy (DGF)			-0.1										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Support Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Increased Revenues from Appraisal Work for Non-Aviation Use	GAmAdj	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.4	0.0	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.4										
* Allocation Difference *			-56.4	0.0	-6.4	-50.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			-7.1										
* Allocation Difference *			-12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-118.0	0.0	-38.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
Budget Clarification Project: Replace Gov Amend request of RSS with GF/PR to align with the Budget Clarification Project	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1156 Rcpt Svcs (DGF)			-50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southeast Region Construction													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-19.2	0.0	-19.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.1										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			255.8	0.0	-19.2	275.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
New Minto Snow Removal Equipment Building Maintenance and Operations Costs - Online Fall of 2009	GAmAdj	Inc	12.0	0.0	2.5	7.5	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
New Maintenance Specialist Positions	GAmAdj	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			190.0										
New Maintenance Specialist Position	HouseFin	Inc	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			95.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	660.0	0.0	0.0	660.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.7										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			538.1	-95.0	-17.4	652.5	-2.0	0.0	0.0	0.0	-1	0	0
Southeast Region Facilities													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										

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Highways, Aviation and Facilities (continued)													
Southeast Region Facilities (continued)													
* Allocation Difference *			19.8	0.0	-0.2	20.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs 1004 Gen Fund (UGF)	GAmAdj	Inc	1,682.0	0.0	0.0	1,682.0	0.0	0.0	0.0	0.0	0	0	0
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs 1004 Gen Fund (UGF)	HouseFin	Inc	1,525.0	0.0	0.0	1,525.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. 1004 Gen Fund (UGF)	HouseFin	Inc	470.0	0.0	0.0	150.0	320.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	HouseFin	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			292.1	0.0	-20.9	-7.0	320.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. 1004 Gen Fund (UGF)	HouseFin	Inc	725.0	0.0	0.0	100.0	625.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	HouseFin	Dec	-55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			670.0	0.0	-55.0	100.0	625.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. 1004 Gen Fund (UGF)	HouseFin	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
Commodities reduction due to mild winter 1004 Gen Fund (UGF)	HouseFin	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	HouseFin	Dec	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			68.1	0.0	-6.9	0.0	75.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,843.9	-95.0	-119.6	1,040.5	1,018.0	0.0	0.0	0.0	-1	0	0

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Marine Highway System													
Marine Vessel Operations													
Satellite Communications Contract - Ship to Shore Communications	GAmAdj	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,000.0										
Satellite Communications Contract - Ship to Shore Communications	HouseFin	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			750.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	9,000.0	0.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,000.0										
Fund source realignment on Salary Adjustments to correspond with GF/ AMHS Receipts ratio	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
1076 Marine Hwy (DGF)			65.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-199.6	0.0	-199.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.3										
1076 Marine Hwy (DGF)			-60.3										
* Allocation Difference *			8,550.4	0.0	-199.6	-250.0	9,000.0	0.0	0.0	0.0	0	0	0
Marine Engineering													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2.6										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Overhaul													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-50.6	0.0	-50.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-50.6										
* Allocation Difference *			-50.6	0.0	-50.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			381.6										
1200 VehRntTax (DGF)			-381.6										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Shore Operations													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-3.3										
* Allocation Difference *			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-6.0										
* Allocation Difference *			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,485.8	0.0	-264.2	-250.0	9,000.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,208.1	-95.0	-425.4	710.5	10,018.0	0.0	0.0	0.0	-1	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Statewide University Increment	HouseFin	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)			1,792.0										
1004 Gen Fund (UGF)			4,518.4										
1007 I/A Rcpts (Other)			842.1										
1048 Univ Rcpt (DGF)			7,925.9										
1061 CIP Rcpts (Other)			330.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,650.0										
* Allocation Difference *			17,059.1	0.0	0.0	1,650.0	0.0	0.0	0.0	15,409.1	0	0	0
Statewide Services													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			11.2										
1007 I/A Rcpts (Other)			3.4										
1048 Univ Rcpt (DGF)			234.4										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
* Allocation Difference *			-254.0	0.0	-30.0	-204.0	-20.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			652.0										
1007 I/A Rcpts (Other)			32.8										
1048 Univ Rcpt (DGF)			106.8										
* Allocation Difference *			-795.3	0.0	-30.0	-203.3	-110.0	-452.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	98.1	0.0	10.0	78.1	10.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			16.1										
1007 I/A Rcpts (Other)			80.0										
1048 Univ Rcpt (DGF)			2.0										
* Allocation Difference *			-98.1	0.0	-10.0	-78.1	-10.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			207.1										
1004 Gen Fund (UGF)			500.5										
1007 I/A Rcpts (Other)			469.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
1048 Univ Rcpt (DGF)			1,230.4										
1061 CIP Rcpts (Other)			77.1										
U of A Adjusted Base New Facility Operating & Maintenance Costs	GAmdAdj	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			429.0										
U of A Adjusted Base Utility Cost Increases	GAmdAdj	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			253.2										
1048 Univ Rcpt (DGF)			217.5										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmdAdj	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			530.5										
1048 Univ Rcpt (DGF)			227.4										
* Allocation Difference *			-4,141.8	-757.9	-300.0	-2,483.9	-400.0	-200.0	0.0	0.0	0	0	0
Kenai Peninsula College													
U of A Adjusted Base Non Personal Services	GAmdAdj	Inc	73.4	0.0	0.0	73.4	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			31.5										
1007 I/A Rcpts (Other)			8.5										
1048 Univ Rcpt (DGF)			29.7										
U of A Adjusted Base Utility Cost Increases	GAmdAdj	Inc	53.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
1048 Univ Rcpt (DGF)			5.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmdAdj	SalAdj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.8										
1048 Univ Rcpt (DGF)			54.9										
* Allocation Difference *			-346.1	-219.7	0.0	-126.4	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
U of A Adjusted Base Non Personal Services	GAmdAdj	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			17.5										
1007 I/A Rcpts (Other)			2.0										
1048 Univ Rcpt (DGF)			6.9										
U of A Adjusted Base Utility Cost Increases	GAmdAdj	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1048 Univ Rcpt (DGF)			4.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Kodiak College (continued)													
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			51.6										
1048 Univ Rcpt (DGF)			12.9										
* Allocation Difference *			-106.3	-64.5	0.0	-41.8	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			31.1										
1007 I/A Rcpts (Other)			2.0										
1048 Univ Rcpt (DGF)			29.2										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.3										
1048 Univ Rcpt (DGF)			4.8										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			115.4										
1048 Univ Rcpt (DGF)			38.4										
* Allocation Difference *			-254.7	-153.8	0.0	-100.9	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			12.2										
1007 I/A Rcpts (Other)			4.0										
1048 Univ Rcpt (DGF)			13.1										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.8										
1048 Univ Rcpt (DGF)			5.2										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			63.7										
1048 Univ Rcpt (DGF)			21.2										
* Allocation Difference *			-148.9	-84.9	0.0	-64.0	0.0	0.0	0.0	0.0	0	0	0
Small Business Development Center													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1048 Univ Rcpt (DGF)			4.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Small Business Development Center (continued)													
* Allocation Difference *			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			121.5										
1004 Gen Fund (UGF)			730.6										
1007 I/A Rcpts (Other)			98.4										
1048 Univ Rcpt (DGF)			2,214.5										
1061 CIP Rcpts (Other)			134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab	GAmAdj	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			263.0										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			965.8										
1048 Univ Rcpt (DGF)			787.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1048 Univ Rcpt (DGF)			1.6										
* Allocation Difference *			-5,320.9	-268.2	-300.0	-4,252.7	-500.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			450.9										
1007 I/A Rcpts (Other)			67.0										
1048 Univ Rcpt (DGF)			320.5										
1061 CIP Rcpts (Other)			100.5										
Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	GAmAdj	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1004 Gen Fund (UGF)			500.0										
1048 Univ Rcpt (DGF)			918.4										
* Allocation Difference *			-2,757.3	-500.0	-240.0	-1,838.9	-148.4	-30.0	0.0	0.0	0	0	0
Bristol Bay Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1004 Gen Fund (UGF)			6.4										
1007 I/A Rcpts (Other)			4.0										
1048 Univ Rcpt (DGF)			12.0										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										

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University of Alaska (continued)													
Bristol Bay Campus (continued)													
U of A Adjusted Base Utility Cost Increases (continued)													
1048 Univ Rcpt (DGF)			1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.2										
1048 Univ Rcpt (DGF)			7.3										
* Allocation Difference *			-68.3	-36.5	0.0	-31.8	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			5.1										
1048 Univ Rcpt (DGF)			9.9										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1048 Univ Rcpt (DGF)			1.1										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1048 Univ Rcpt (DGF)			6.8										
* Allocation Difference *			-57.1	-33.9	0.0	-23.2	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.0										
1007 I/A Rcpts (Other)			10.0										
1048 Univ Rcpt (DGF)			0.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			71.9										
1048 Univ Rcpt (DGF)			23.9										
* Allocation Difference *			-111.4	-95.8	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
1048 Univ Rcpt (DGF)			23.6										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Interior-Aleutians Campus (continued)													
U of A Adjusted Base Utility Cost Increases (continued)													
			1004 Gen Fund (UGF)	5.9									
			1048 Univ Rcpt (DGF)	1.7									
	GAmAdj	SalAdj	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	26.6									
			1048 Univ Rcpt (DGF)	6.7									
			* Allocation Difference *	-74.7	-33.3	0.0	-41.4	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
	GAmAdj	Inc	1002 Fed Rcpts (Fed)	3.6	0.0	0.0	63.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	27.9									
			1048 Univ Rcpt (DGF)	31.6									
U of A Adjusted Base Utility Cost Increases													
	GAmAdj	Inc	1004 Gen Fund (UGF)	29.0	0.0	0.0	36.6	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	7.6									
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers													
	GAmAdj	SalAdj	1004 Gen Fund (UGF)	97.5	121.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	24.4									
			* Allocation Difference *	-221.6	-121.9	0.0	-99.7	0.0	0.0	0.0	0	0	0
Northwest Campus													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
	GAmAdj	Inc	1002 Fed Rcpts (Fed)	0.4	0.0	0.0	16.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.6									
			1007 I/A Rcpts (Other)	1.1									
			1048 Univ Rcpt (DGF)	7.5									
U of A Adjusted Base Utility Cost Increases													
	GAmAdj	Inc	1004 Gen Fund (UGF)	6.9	0.0	0.0	8.7	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1.8									
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers													
	GAmAdj	SalAdj	1004 Gen Fund (UGF)	44.9	56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	11.2									
			* Allocation Difference *	-81.4	-56.1	0.0	-25.3	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Tanana Valley Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			3.0										
1048 Univ Rcpt (DGF)			8.9										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			153.1										
1048 Univ Rcpt (DGF)			51.0										
* Allocation Difference *			-229.7	-204.1	0.0	-25.6	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1048 Univ Rcpt (DGF)			5.2										
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	GAmAdj	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1004 Gen Fund (UGF)			450.0										
1048 Univ Rcpt (DGF)			850.0										
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	HouseFin	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,805.2	-450.0	-50.0	-1,250.2	-50.0	-5.0	0.0	0.0	0	0	0
Juneau Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			36.0										
1004 Gen Fund (UGF)			99.5										
1007 I/A Rcpts (Other)			49.6										
1048 Univ Rcpt (DGF)			198.8										
1061 CIP Rcpts (Other)			18.8										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.1										
1048 Univ Rcpt (DGF)			53.4										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			48.9										
1048 Univ Rcpt (DGF)			16.3										

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University of Alaska (continued) Juneau Campus (continued)													
* Allocation Difference *			-595.4	-65.2	-40.0	-460.2	-30.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			19.3										
1007 I/A Rcpts (Other)			3.6										
1048 Univ Rcpt (DGF)			18.1										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
1048 Univ Rcpt (DGF)			5.3										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			43.7										
1048 Univ Rcpt (DGF)			10.9										
* Allocation Difference *			-115.6	-54.6	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			11.2										
1004 Gen Fund (UGF)			9.5										
1007 I/A Rcpts (Other)			3.6										
1048 Univ Rcpt (DGF)			12.3										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1048 Univ Rcpt (DGF)			3.3										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			67.9										
1048 Univ Rcpt (DGF)			22.6										
* Allocation Difference *			-138.0	-90.5	0.0	-47.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-666.7	-3,290.9	-1,000.0	-9,829.5	-1,268.4	-687.0	0.0	15,409.1	0	0	0
*** Agency Difference ***			-666.7	-3,290.9	-1,000.0	-9,829.5	-1,268.4	-687.0	0.0	15,409.1	0	0	0

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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Court of Appeals Staff Attorney	GAmdAdj	Inc	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Travel for Juneau-Based Chief Justice	GAmdAdj	Inc	9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
Elimination of Vacancy Savings Requirement for Judicial Positions	GAmdAdj	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
Workstations, Office Equipment, and Replacement Furniture	GAmdAdj	Inc	67.8	0.0	0.0	0.0	67.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.8										
Workstations, Office Equipment, and Replacement Furniture	HouseFin	IncOTI	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
* Allocation Difference *			-137.3	-96.1	-23.4	0.0	-17.8	0.0	0.0	0.0	0	0	0
Trial Courts													
Assume ownership of Nome court facility from Feds	GAmdAdj	Inc	278.8	0.0	0.0	278.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			278.8										
Fully fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	GAmdAdj	Inc	1,365.7	1,212.7	0.0	45.0	108.0	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)			1,365.7										
Partially fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	HouseFin	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
New Positions to Improve Services in Craig (First District) and Anchorage (Third District)	GAmdAdj	Inc	94.0	85.0	0.0	2.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	GAmdAdj	Inc	1,483.2	1,483.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,483.2										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	HouseFin	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Life Cycle Replacement of Computer Systems	GAmdAdj	Inc	250.0	0.0	0.0	0.0	200.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Life Cycle Replacement of Computer Systems	HouseFin	IncOTI	100.0	0.0	0.0	0.0	80.0	20.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	GAmAdj	Inc	174.7	174.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.7										
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	HouseFin	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Language Interpreter Center Support for Training and Provision of Qualified Interpreters	GAmAdj	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Galena and Chevak Leased Space Increases	GAmAdj	Inc	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.2										
Increased Funding for Family Law Self-Help Center (FLSHC)	GAmAdj	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			100.0										
Increased Funding for Family Law Self-Help Center (FLSHC)	HouseFin	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	GAmAdj	Inc	499.1	499.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			499.1										
Elimination of Vacancy Savings Requirement for Judicial Positions	HouseFin	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds	GAmAdj	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	GAmAdj	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	HouseFin	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			125.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-141.9	0.0	-141.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.5										
1037 GF/MH (UGF)			-0.4										
* Allocation Difference *			-3,336.6	-2,354.7	-141.9	-575.5	-234.5	-30.0	0.0	0.0	-20	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Administration and Support													
New Positions to Improve Services in Administration	GAmAdj	Inc	526.4	467.4	7.5	12.5	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			526.4										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-10.1	0.0	-10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.1										
* Allocation Difference *			-536.5	-467.4	-17.6	-12.5	-39.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-4,010.4	-2,918.2	-182.9	-588.0	-291.3	-30.0	0.0	0.0	-26	0	0
Therapeutic Courts													
Therapeutic Courts													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	HouseFin	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Consolidation of Therapeutic Courts from Public Defender to Courts. Replace GF with I/A.	HouseFin	ATrIn	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			290.0										
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	HouseFin	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	HouseFin	ATrIn	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			207.2										
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation.	HouseFin	ATrIn	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.0										
1037 GF/MH (UGF)			150.0										
1180 A/D T&P Fd (DGF)			450.0										
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	HouseFin	ATrIn	386.9	0.0	0.0	386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			319.6										
1180 A/D T&P Fd (DGF)			67.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	ATrIn	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.3										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	HouseFin	ATrIn	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			64.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1037 GF/MH (UGF)			-0.4										
* Allocation Difference *			2,230.1	0.0	-0.7	2,230.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,230.1	0.0	-0.7	2,230.8	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Vacancy Underfunding at 0%	GAmAdj	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
* Allocation Difference *			-12.4	-10.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.4	-10.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Child Protection Commission Staffing	GAmAdj	Inc	25.0	23.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			-27.8	-23.5	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27.8	-23.5	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,820.5	-2,951.7	-190.3	1,642.8	-291.3	-30.0	0.0	0.0	-26	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Reduce funding for contract audits and increase personal services to pay the majority of costs for 4 new positions	HouseFin	LIT	0.0	223.2	0.0	-223.2	0.0	0.0	0.0	0.0	0	0	0
Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133	HouseFin	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 50.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.8													
* Allocation Difference *			42.2	273.2	-7.8	-223.2	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -16.8													
* Allocation Difference *			-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Transfer from Committe Expenses to facilities rent	HouseFin	Dec	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.1													
Delete surplus authorization (moved to Legislative Council)	HouseFin	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -600.0													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.9													
* Allocation Difference *			-604.0	0.0	-2.9	-601.1	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Increase facilities rent	HouseFin	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1													
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-577.5	273.2	-27.5	-823.2	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Increase Salary & Benefits for Legislators based on SOCC Recommendations (effective 1-19-10)	HouseFin	Inc	1,035.2	1,035.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,035.2													
Eliminate long term per diem payments	HouseFin	Dec	-630.0	0.0	-630.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -630.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Salaries and Allowances (continued)													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-196.5	0.0	-196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-196.5										
* Allocation Difference *			208.7	1,035.2	-826.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Fund Change for DOSO receipts	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1005 GF/Prgm (DGF)			-6.0										
New custodial position - Thomas Stewart Building.	HouseFin	Inc	55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			55.7										
Interagency services for EPR for telecom & computers, AKPAY, AKSAS, interagency leases charges	HouseFin	Dec	-41.1	0.0	0.0	-41.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.1										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.7										
* Allocation Difference *			0.9	55.7	-13.7	-41.1	0.0	0.0	0.0	0.0	1	0	0
Session Expenses													
Fund change to reflect adjustments in Capitol Press Room, AKStatute I/A, subscription, and lounge receipts	HouseFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1005 GF/Prgm (DGF)			9.6										
1007 I/A Rcpts (Other)			23.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.9										
1005 GF/Prgm (DGF)			-0.5										
* Allocation Difference *			-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	GAmAdj	CarryFwd	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	GAmAdj	CarryFwd	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	GAmAdj	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	GAmdAdj	OTI	-45.8	0.0	0.0	-45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.8										
Restore to match GovBud: ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	GAmdAdj	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore to match GovBud: Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	GAmdAdj	Inc	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
Realign Admin Reg. Review funding and Jt. Armed Services funding	HouseFin	LIT	0.0	-4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
Add authorization deleted from LB&A Committee Expenses	HouseFin	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
* Allocation Difference *			-955.3	-4.2	-9.5	-941.6	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-838.1	1,086.7	-942.1	-982.7	0.0	0.0	0.0	0.0	1	0	0

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and HouseFin**

**Numbers and Language
Differences Only**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget													
Legislative Operating Budget													
Reduce general fund travel line item by 10 percent.	HouseFin	Dec	-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.1										
* Allocation Difference *			-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,463.7	1,359.9	-1,017.7	-1,805.9	0.0	0.0	0.0	0.0	1	0	0

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and HouseFin**

Numbers and Language Differences Only
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Agency: Branch-wide Unallocated Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Fuel Branch-Wide Unallocated													
Fuel Branch-Wide Unallocated													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	HouseFin	Dec	-15,000.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,000.0										
* Allocation Difference *			-15,000.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-15,000.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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**Numbers and Language
Differences Only**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Debt Retirement Fund (Capitalize Fund)													
FY10 Conference Committee	GAmdAdj	LangCC	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
1002 Fed Rcpts (Fed)			12,007.7										
1004 Gen Fund (UGF)			105,680.2										
1053 Invst Loss (UGF)			26.0										
1173 Misc Earn (UGF)			3,714.8										
Reverse FY2010 Funding	GAmdAdj	OTI	-121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7	0	0	0
1002 Fed Rcpts (Fed)			-12,007.7										
1004 Gen Fund (UGF)			-105,680.2										
1053 Invst Loss (UGF)			-26.0										
1173 Misc Earn (UGF)			-3,714.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Clean Water Fund Revenue Bonds													
FY10 Conference Committee	GAmdAdj	LangCC	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
1075 Clean Wtr (Fed)			1,005.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.0	0	0	0
1075 Clean Wtr (Fed)			-1,005.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
FY10 Conference Committee	GAmdAdj	LangCC	1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
1100 ADWF (Fed)			1,670.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,670.0	0	0	0
1100 ADWF (Fed)			-1,670.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Project Debt Reimbursement													
FY10 Conference Committee	GAmdAdj	LangCC	5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
1004 Gen Fund (UGF)			5,549.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,549.0	0	0	0
1004 Gen Fund (UGF)			-5,549.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Certificates of Participation													
FY10 Conference Committee	GAmdAdj	LangCC	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
1044 ADRF (Other)			8,036.3										
Reverse FY2010 Funding	GAmdAdj	OTI	-8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3	0	0	0
1044 ADRF (Other)			-8,036.3										
Public Safety Crime Lab COPs should be in a fiscal note attached to approving legislation	HouseFin	Lang	-1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,616.7	0	0	0
1004 Gen Fund (UGF)			-1,616.7										
UAF Life Sciences Classroom and Lab Facility COPs should be in a fiscal note attached to approving legislation	HouseFin	Lang	-2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										

**2010 Legislature - Operating Budget
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**Numbers and Language
Differences Only**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
Certificates of Participation (continued)													
* Allocation Difference *			-4,316.7	0.0	0.0	0.0	0.0	0.0	0.0	-4,316.7	0	0	0
Department of Administration Obligations													
FY10 Conference Committee	GAmdAdj	LangCC	11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
1004 Gen Fund (UGF)			11,874.5										
Reverse FY2010 Funding	GAmdAdj	OTI	-11,874.5	0.0	0.0	-5,103.9	0.0	0.0	0.0	-6,770.6	0	0	0
1004 Gen Fund (UGF)			-11,874.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Obligation Bonds (2003 A&B)													
FY10 Conference Committee	GAmdAdj	LangCC	48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other)			43,133.1										
1184 GOB DSFUND (Other)			5,811.8										
Reverse FY2010 Funding	GAmdAdj	OTI	-48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	-48,944.9	0	0	0
1044 ADRF (Other)			-43,133.1										
1184 GOB DSFUND (Other)			-5,811.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds													
FY10 Conference Committee	GAmdAdj	LangCC	50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
1027 IntAirport (Other)			46,828.7										
1179 PFC (Other)			3,200.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	-50,028.7	0	0	0
1027 IntAirport (Other)			-46,828.7										
1179 PFC (Other)			-3,200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Jail Construction Reimbursement													
FY10 Conference Committee	GAmdAdj	LangCC	17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
1004 Gen Fund (UGF)			17,813.4										
Reverse FY2010 Funding - Mat-Su Borough	GAmdAdj	OTI	-17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,813.4	0	0	0
1004 Gen Fund (UGF)			-17,813.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
FY10 Conference Committee	GAmdAdj	ConfCom	0.0	0.0	0.0	73.6	0.0	0.0	-73.6	0.0	0	0	0
FY10 Conference Committee	GAmdAdj	LangCC	100,045.3	0.0	0.0	624.4	0.0	0.0	1,181.8	98,239.1	0	0	0
1030 School Fnd (DGF)			23,000.0										
1044 ADRF (Other)			77,045.3										
ADN 0500109 Management Plan Adjustment for Contractual Allocation	GAmdAdj	LIT	0.0	0.0	0.0	20.8	0.0	0.0	-20.8	0.0	0	0	0
Move money from misc	GAmdAdj	LIT	0.0	0.0	0.0	0.0	0.0	0.0	98,239.1	-98,239.1	0	0	0
Reverse FY2010 Funding	GAmdAdj	OTI	-100,045.3	0.0	0.0	-718.8	0.0	0.0	-99,326.5	0.0	0	0	0
1030 School Fnd (DGF)			-23,000.0										
1044 ADRF (Other)			-77,045.3										

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**Numbers and Language
Differences Only**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
School Debt Reimbursement (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatchery Bonds													
FY10 Conference Committee													
	GAmAdj	LangCC	8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
1198 F&GRevBond (Other) 8,900.0													
Reverse FY2010 Funding													
	GAmAdj	OTI	-8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,900.0	0	0	0
1198 F&GRevBond (Other) -8,900.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,316.7	0.0	0.0	0.0	0.0	0.0	0.0	-4,316.7	0	0	0
*** Agency Difference ***			-4,316.7	0.0	0.0	0.0	0.0	0.0	0.0	-4,316.7	0	0	0

**2010 Legislature - Operating Budget
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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Disaster Relief Fund													
FY10 Conference Committee	GAmdAdj	LangCC	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			7,500.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-7,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Crime Victim Compensation Fund													
FY10 Conference Committee	GAmdAdj	LangCC	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
1171 PFD Crim (DGF)			459.2										
Reverse FY2010 Funding	GAmdAdj	OTI	-459.2	0.0	0.0	0.0	0.0	0.0	0.0	-459.2	0	0	0
1171 PFD Crim (DGF)			-459.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
OMB FY2010 Conference Committee	GAmdAdj	ConfCom	16,780.0	0.0	0.0	16,780.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,780.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-16,780.0	0.0	0.0	-16,780.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16,780.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct PERS													
OMB FY2010 Conference Committee	GAmdAdj	ConfCom	91,173.0	0.0	0.0	91,173.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91,173.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-91,173.0	0.0	0.0	-91,173.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91,173.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
OMB FY2010 Conference Committee	GAmdAdj	ConfCom	158,940.0	0.0	0.0	158,940.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			158,940.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-158,940.0	0.0	0.0	-158,940.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-158,940.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
OMB FY2010 Conference Committee	GAmdAdj	ConfCom	14,522.0	0.0	0.0	14,522.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,522.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-14,522.0	0.0	0.0	-14,522.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14,522.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct Military													
Direct Military													
FY10 Conference Committee	GAmdAdj	LangCC	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,722.5										
Reverse FY2010 Funding	GAmdAdj	OTI	-1,722.5	0.0	0.0	-1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,722.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
FY10 Conference Committee	GAmdAdj	LangCC	1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,550.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-1,550.0	0.0	0.0	-1,550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,550.0										

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Numbers and Language Differences Only
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Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Appropriations to the Judicial Retirement System (continued)													
Direct Appropriations to the Judicial Retirement System (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Local Government Support													
FY2010 Funding (HB113 Sec. 20)	GAmdAdj	Special	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
Post-CC Estimate: HB81 Sec. 21(u) appropriated from General Fund to the Oil and Gas Tax Credits Fund	GAmdAdj	MisAdj	180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
1004 Gen Fund (UGF)			180,000.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-180,000.0	0	0	0
1004 Gen Fund (UGF)			-180,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Resource Rebate													
Resource Rebate Ch 1 Sec. 1(b) 4SSLA 2008 P1 L9 (HB4001), no lapse date	GAmdAdj	CarryFwd	5,418.5	0.0	0.0	185.3	0.0	0.0	5,233.2	0.0	0	0	0
1004 Gen Fund (UGF)			5,418.5										
Reverse FY2010 Carryforward - Resource Rebate Ch 1 Sec. 1(b) 4SSLA 2008 P1 L9 (HB4001), no lapse date	GAmdAdj	OTI	-5,418.5	0.0	0.0	-185.3	0.0	0.0	-5,233.2	0.0	0	0	0
1004 Gen Fund (UGF)			-5,418.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
Public Education Fund (Savings)													
FY10 Conference Committee (992,268.5 to K-12 and 60,293.8 to PT)	GAmdAdj	LangCC	-1,052,562.3	0.0	0.0	0.0	0.0	0.0	-1,052,562.3	0.0	0	0	0
1004 Gen Fund (UGF) -1,052,562.3													
November 20, 2010 Foundation Formula Preliminary Actual adjustment	GAmdAdj	MisAdj	-3,989.5	0.0	0.0	0.0	0.0	0.0	-3,989.5	0.0	0	0	0
1004 Gen Fund (UGF) -3,989.5													
Adjust for Pupil Transportation projected expenditure	GAmdAdj	MisAdj	-855.9	0.0	0.0	0.0	0.0	0.0	-855.9	0.0	0	0	0
1004 Gen Fund (UGF) -855.9													
Reset FY10 Foundation to zero	GAmdAdj	OTI	996,258.0	0.0	0.0	0.0	0.0	0.0	996,258.0	0.0	0	0	0
1004 Gen Fund (UGF) 996,258.0													
Reset FY10 pupil transportation to zero	GAmdAdj	OTI	61,149.7	0.0	0.0	0.0	0.0	0.0	61,149.7	0.0	0	0	0
1004 Gen Fund (UGF) 61,149.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Performance Scholarship Fund													
FY2011 Funding	GAmdAdj	Lang	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF) 400,000.0													
* Allocation Difference *			-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
** Appropriation Difference **			-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
Undesignated Savings													
Constitutional Budget Reserve Fund													
FY10 CBR management fees	GAmdAdj	MisAdj	-1,673.0	0.0	0.0	-1,673.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -1,673.0													
reset FY10 CBR management fees to zero	GAmdAdj	MisAdj	1,673.0	0.0	0.0	1,673.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 1,673.0													
FY11 CBR management fees	GAmdAdj	MisAdj	-2,060.0	0.0	0.0	-2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -2,060.0													
FY11 CBR management fees	GAmdAdj	MisAdj	2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 2,060.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings AHFC Subsidiary													
DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline	GAmdAdj	Lang	-1,150.9	0.0	0.0	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) -1,150.9													
Law Oil, gas and mining: Work associated with development of a natural gas pipeline	GAmdAdj	Lang	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) -2,500.0													
DNR gas pipeline implementation: Work associated with development of a natural gas pipeline	GAmdAdj	Lang	-4,217.5	-618.1	-575.1	-2,928.8	-95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) -4,217.5													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (continued)													
Savings AHFC Subsidiary (continued)													
DoR tax division: Work associated with development of a natural gas pipeline	GAmdAdj	Lang	-1,100.0	-800.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,100.0										
DoR natural gas commercialization: Work associated with development of a natural gas pipeline	GAmdAdj	Lang	-1,550.0	0.0	0.0	-1,550.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,550.0										
Office of Governor: Work associated with development of a natural gas pipeline	GAmdAdj	Lang	-6,500.0	0.0	0.0	-6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-6,500.0										
* Allocation Difference *			17,018.4	1,418.1	575.1	14,929.7	95.5	0.0	0.0	0.0	0	0	0
Deposits to Permanent Fund Principal													
OMB FY2010 Conference Committee	GAmdAdj	ConfCom	872,065.9	0.0	0.0	0.0	0.0	0.0	0.0	872,065.9	0	0	0
1041 PF ERA (DGF)			872,000.0										
1063 NPR Fund (Fed)			65.9										
October 31, 2009 Projection - Zero Inflation Proofing for FY2010	GAmdAdj	MisAdj	-872,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-872,000.0	0	0	0
1041 PF ERA (DGF)			-872,000.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-65.9	0.0	0.0	0.0	0.0	0.0	0.0	-65.9	0	0	0
1063 NPR Fund (Fed)			-65.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			17,018.4	1,418.1	575.1	14,929.7	95.5	0.0	0.0	0.0	0	0	0
Transfers (non-add)													
Alaska Children's Trust													
FY10 Conference Committee	GAmdAdj	LangCC	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
1108 Stat Desig (Other)			39.5										
Reverse FY2010 Funding	GAmdAdj	OTI	-39.5	0.0	0.0	0.0	0.0	0.0	0.0	-39.5	0	0	0
1108 Stat Desig (Other)			-39.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Clean Water Fund													
FY10 Conference Committee	GAmdAdj	LangCC	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
1144 CWF Bond (Fed)			1,000.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0	0	0
1002 Fed Rcpts (Fed)			-5,000.0										
1144 CWF Bond (Fed)			-1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Fund													
FY10 Conference Committee	GAmdAdj	LangCC	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts (Fed)			6,000.0										
1159 DWF Bond (Fed)			1,660.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfers (non-add) (continued)													
Alaska Drinking Water Fund (continued)													
Reverse FY2010 Funding	GAmAdj	OTI	-7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,660.0	0	0	0
1002 Fed Rcpts (Fed)			-6,000.0										
1159 DWF Bond (Fed)			-1,660.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund													
FY10 Conference Committee	GAmAdj	LangCC	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm (DGF)			45.0										
Reverse FY2010 Funding	GAmAdj	OTI	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	-45.0	0	0	0
1005 GF/Prgm (DGF)			-45.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund													
FY10 Conference Committee	GAmAdj	LangCC	3,898.6	0.0	0.0	0.0	0.0	0.0	0.0	3,898.6	0	0	0
1005 GF/Prgm (DGF)			2,314.4										
1199 Sportfish (Other)			1,584.2										
Reverse FY2010 Funding	GAmAdj	OTI	-3,898.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,898.6	0	0	0
1005 GF/Prgm (DGF)			-2,314.4										
1199 Sportfish (Other)			-1,584.2										
FY2011 Funding	GAmAdj	Lang	3,945.8	0.0	0.0	0.0	0.0	0.0	0.0	3,945.8	0	0	0
1005 GF/Prgm (DGF)			2,301.0										
1199 Sportfish (Other)			1,644.8										
FY2011 Funding	HouseFin	Lang	1,644.8	0.0	0.0	0.0	0.0	0.0	0.0	1,644.8	0	0	0
1199 Sportfish (Other)			1,644.8										
FY2011 boating access fees must be deposited into the F&G fund to ensure tracking of expenditures	HouseFin	Lang	450.1	0.0	0.0	0.0	0.0	0.0	0.0	450.1	0	0	0
1005 GF/Prgm (DGF)			450.1										
* Allocation Difference *			-1,850.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,850.9	0	0	0
Fish and Game Revenue Bond Redemption Fund													
FY10 Conference Committee	GAmAdj	LangCC	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1199 Sportfish (Other)			8,400.0										
Reverse FY2010 Funding	GAmAdj	OTI	-8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,400.0	0	0	0
1199 Sportfish (Other)			-8,400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
FY10 Conference Committee	GAmAdj	LangCC	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
1005 GF/Prgm (DGF)			14,223.1										
Reverse FY2010 Funding	GAmAdj	OTI	-14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	-14,223.1	0	0	0
1005 GF/Prgm (DGF)			-14,223.1										
FY2011 Funding	GAmAdj	Lang	12,759.5	0.0	0.0	0.0	0.0	0.0	0.0	12,759.5	0	0	0
1005 GF/Prgm (DGF)			12,759.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
Remove Gov transaction in order to show capitalization corresponding to language in the bill	GAmdAdj	Lang	-12,759.5	0.0	0.0	0.0	0.0	0.0	0.0	-12,759.5	0	0	0
1005 GF/Prgm (DGF)			-12,759.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Fund													
FY10 Conference Committee	GAmdAdj	LangCC	841,000.0	0.0	0.0	0.0	0.0	0.0	0.0	841,000.0	0	0	0
1041 PF ERA (DGF)			841,000.0										
September 30, 2009 Permanent Fund Update	GAmdAdj	Special	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
1041 PF ERA (DGF)			-250,000.0										
September 30, 2009 Permanent Fund Update	GAmdAdj	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1041 PF ERA (DGF)			-1,000.0										
Reverse FY2010 Funding	GAmdAdj	OTI	-590,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-590,000.0	0	0	0
1041 PF ERA (DGF)			-590,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public School Trust Fund													
FY10 Conference Committee	GAmdAdj	LangCC	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
1063 NPR Fund (Fed)			1.3										
Reverse FY2010 Funding	GAmdAdj	OTI	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0	0	0
1063 NPR Fund (Fed)			-1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,850.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,850.9	0	0	0
*** Agency Difference ***			-384,832.5	1,418.1	575.1	14,929.7	95.5	0.0	0.0	-401,850.9	0	0	0
**** All Agencies Difference ****			-503,356.5	-10,412.8	-4,749.4	-21,425.3	8,103.3	-771.2	-84,695.4	-389,405.7	-43	0	1

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

HouseFin (House Fin CS Bill (as Amended)) - House CS Bill as amended in House Finance (Initial House CS + HFC Amendments + Travel + Fuel)