



26th Alaska State Legislature

House Finance Budget Subcommittee

Governor

FY 11 Operating Budget

Chairman:

Rep. Mike Hawker
Capitol Room 505
465-4949

Members:

Rep. Bill Stoltze
Capitol Room 515
465-4958

Rep. Mike Chenault
Capitol Room 208
465-3779

Rep. Nancy Dahlstrom
Capitol Room 216
465-3783

Rep. Kyle Johansen
Capitol Room 204
465-3424

Rep. Beth Kerttula
Capitol Room 404
465-4766

Rep. David Guttenberg
Capitol Room 418
465-4457

Committee Aide:

Pauly Swanson
465-6820

February 23, 2010
Subcommittee Report FY11 Highlights

The House Finance Budget Subcommittee (HFBS) on the Office of the Governor submits an operating budget for FY11 as follows:
DGF \$ 4.9 UGF \$26,634.5 Fed Funds \$189.9 Other Funds \$754.1 Total \$27,583.4

The HFBS budget authorizes no additional general funds than the Governor's Amended FY11 request. The FY11 subcommittee budget requests a total increment from FY11 Adjusted Base of \$3,845.0 general funds and 29 additional temporary employees explained below.

The Governor requested a status-quo budget for FY11 with two significant one-time increments and two minor increments associated with REAA elections and redistricting.

\$3,693.8 was requested along with 29 part time positions to run the 2010 elections. The amount of this funding is consistent with the prior election cycle.

\$6,500.0 was requested for continuing in-state gas line work in the language section of the budget. As this has been an issue important to the legislature and perceptions differ on the project, in the context of overall gas monetization activities, it is not funded in the subcommittee close-out report and will be considered along with all other FY11 gas-line appropriation requests in the Standing Committee.