

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HSubCom**

Numbers Only
Differences Only

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
AMD: Delete Excess Statutory Designated Program Receipts Authority	HSubCom	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-95.0										
* Allocation Difference *			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
Increased Annual Costs for REAA Election and Optical Scan Units Maintenance	HSubCom	Inc	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.0										
Statewide Primary & General Elections Funding	HSubCom	IncOTI	3,693.8	746.1	42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund (UGF)			3,693.8										
Purchase of Equipment for Statewide Redistricting	HSubCom	IncOTI	77.2	0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.2										
* Allocation Difference *			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
** Appropriation Difference **			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
*** Agency Difference ***			3,750.0	746.1	42.9	2,763.6	107.4	90.0	0.0	0.0	0	0	29
**** All Agencies Difference ****			3,750.0	746.1	42.9	2,763.6	107.4	90.0	0.0	0.0	0	0	29

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HSubCom (House Subcommittee) - FY11 Operating budget adopted by the House Subcommittee