

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Office of the Governor																								
302	All Dollars in Thousands																								
303	(Numbers Only)																								
304		FY10 Mgt Pln	FY11 Adj Base	Governor Amend	House Subcom	Senate Subcom		FY10 Mgt Pln to House Subcommittee	Adj Base to House Subcommittee	Governor to House Subcommittee															
305	Unrestricted GF	22,480.1	22,789.5	26,634.5	26,634.5			4,154.4	18.5%	3,845.0	16.9%	-	0.0%												
306	Designated GF	4.9	4.9	4.9	4.9			-	0.0%	-	0.0%	-	0.0%												
307	Other	834.5	849.1	754.1	754.1			(80.4)	-9.6%	(95.0)	-11.2%	-	0.0%												
308	Federal Funds	187.6	189.9	189.9	189.9			2.3	1.2%	-	0.0%	-	0.0%												
309	Total	23,507.1	23,833.4	27,583.4	27,583.4			4,076.3	17.3%	3,750.0	15.7%	-	0.0%												
310	Check (Enter #s from LFD reports)	23,507.1	23,833.4	27,583.4	27,583.4																				
311	Should equal zero	-	-	-	-																				
312	Funding Summary																								
314	General Funds Total	22,485.0	22,794.4	26,639.4	26,639.4			4,154.4	18.5%	3,845.0	16.9%	-	0.0%												
315	Other	834.5	849.1	754.1	754.1			(80.4)	-9.6%	(95.0)	-11.2%	-	0.0%												
316	Federal	187.6	189.9	189.9	189.9			2.3	1.2%	-	0.0%	-	0.0%												
317	Positions (Enter position counts from LFD reports)																								
319	PFTs	156	156	156	156			-	0.0%	-	0.0%	-	0.0%												
320	PPTs	0	0	0	0			-	#DIV/0!	-	#DIV/0!	-	#DIV/0!												
321	Temps	23	23	52	52			29.0	126.1%	29.0	126.1%	-	0.0%												
322	Total Positions	179	179	208	208																				
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Office of the Governor										Total Subcommittee Changes				OTIP or Incent?										
331																									
332																									
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341																									
342	Other Subcommittee Actions										Fund Code				-										
343	1	Appropriation																							

Prepared by:	Paulyn
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Time:	9:50am
Status:	Close Out - Final

SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,845.0	-	(95.0)	-	3,750.0
3,845.0	-	-	-	3,845.0
-	-	(95.0)	-	(95.0)
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,845.0	-	-	-	3,845.0
-	-	-	-	-
74.0	-	-	-	74.0
3,693.8	-	-	-	3,693.8
77.2	-	-	-	77.2
-	-	(95.0)	-	(95.0)
-	-	(95.0)	-	(95.0)
-	-	-	-	-
-	-	-	-	-