	А	В	С	D	E	F			<u> </u>		M N	0	Р	0		с т	U	V	W	X Y
301		□ ice of the Governor	C	D		Г	G		J	K L	MN	0	г	Q	RS	5 1	U	v	vv	^ 1
302		Dollars in Thousands																		
303		mbers Only)																		
								FY10 Mg								Prepared by:	Paulyn			
					Governor	House	Senate	Hou		Adj Base to			to House							
304			FY10 Mgt Pin	FY11 Adj Base	Amend	Subcom	Subcom	Subcom	-	Subcom			nmittee			Derte	February 21st,	2010		
305		estricted GF	22,480.1	22,789.5	26,634.5	26,634.5	<b>⊢−−−−</b> ]	4,154.4	18.5%	3,845.0	16.9%	-	0.0%			Date:	9:50am	2010		
306 307	Othe	signated GF	4.9 834.5	4.9 849.1	4.9 754.1	4.9 754.1		(80.4)	0.0%	(95.0)	0.0%	-	0.0%			Time Status:	9.50am Close Out - Fin	al		
307		er leral Funds	834.5	189.9	189.9	189.9	i	(80.4)	-9.6%	(95.0)	0.0%	-	0.0%			Status:	Close Out - Fill	iai		
				1			I					-								
309		al eck (Enter #s from LFD	23,507.1	23,833.4	27,583.4	27,583.4		4,076.3	17.3%	3,750.0	15.7%	-	0.0%							
310	) repo		23,507.1	23,833.4	27,583.4	27,583.4														
311		ould equal zero				-	1													
312	2	•																		
313		nding Summary																		
314		neral Funds Total	22,485.0	22,794.4	26,639.4	26,639.4	<b>└────</b> ┤	4,154.4	18.5%	3,845.0	16.9%	-	0.0%							
315			834.5	849.1	754.1	754.1	⊢]	(80.4)	-9.6%	(95.0)	-11.2%	-	0.0%							
316 317	red	leral	187.6	189.9	189.9	189.9		2.3	1.2%	-	0.0%	-	0.0%							
317	Pos	sitions (Enter position	counts from I F	D reports)																
	PFT		156		156	156		1 -	0.0%	-	0.0%	-	0.0%							
	PPT		0	0	0	0		1 -	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
321	Tem	nps	23	23	52	52		29.0	126.1%	29.0	126.1%	-	0.0%							
322		al Positions	179	179	208	208	]													
323		sition Check (Should eq				-	1	1												
324	Ļ							•												
325 326	5																			
326	<u>3</u>																SI			
																Unrestricted GF	Designated	Other State	Federal	Total
327 328	r																GF	Funds		
	5									Total	Subcommit			coontod	int?	3,845.0 3,845.0	-	(95.0)	-	3,750.0 3,845.0
329	)								Governor's Original Request Accepted						Inte	3,043.0	_	(0.5.0)	-	
330	Office of the Governor							Governor's Amendments Accepted							-	-	(95.0)	-	(95.0)	
331												Subc	ommittee's A	dditions	OTI	-	-	-	-	-
	#	Appropriation Allocation Description Subcommittee Notes				Notes	Subcommittee Funding Funding Gov PCNs Hse							Unrestricted GF	Designated	Other State	Federal	Total		
332										Information		Multiplier		PCNs			GF	Funds		
333	<sub>3</sub> Gov	vernor's Increments, D	ecrements, and	Fund Changes.																
	1	Executive Operations		L. Otata Matural (					Fur	nd Code	10,345.0		29	29		3,845.0	-	-	-	3,845.0
			Markating and	In-State Natural (			Language	)	1213	id Code AHCC	<b>10,345.0</b> 6,500.0		<b>29</b> 0	<b>29</b> 0		3,845.0 -	-	-	-	<b>3,845.0</b> -
334	2	1	Marketing and	Pipeline Develop			Language	)								3,845.0 -	-	-	-	<b>3,845.0</b> -
	1 4	Elections	Development	Pipeline Develop	oment	Approx			1213	AHCC	6,500.0	1	0	0			-	-	-	-
		Elections		Pipeline Develop Increased Annua	oment al Costs for		red costs assoc	ciated with				1				3,845.0 - 74.0	-	-	-	<b>3,845.0</b> - 74.0
		Elections	Development	Pipeline Develop	oment al Costs for and Optical	conducting	red costs assoc g elections - co	ciated with ost drivers are	1213	AHCC	6,500.0	1	0	0			-	-	-	-
335	5	Elections	Development	Pipeline Develop Increased Annua REAA Election at	oment al Costs for and Optical	conducting	red costs assoc	ciated with ost drivers are	1213	AHCC	6,500.0	1	0	0			-	-	-	-
335		Elections	Development	Pipeline Develop Increased Annua REAA Election au Scan Units Maint Statewide Primar	oment al Costs for and Optical tenance ry &	conducting pri Authoriz	red costs assoc g elections - co inting and posi zed costs and	iciated with ost drivers are stage. I temporary	1213	AHCC	6,500.0	1	0	0	0		-	-	-	-
	3		Development Elections	Pipeline Develop Increased Annua REAA Election au Scan Units Maint	oment al Costs for and Optical tenance ry &	conducting pri Authoriz personnel	red costs assoc g elections - co inting and posi zed costs and associated wit	iciated with ost drivers are stage. I temporary ith an election	1213 1004	AHCC Gen Fund	6,500.0 74.0	-	0	0	0	- 74.0	-	-	-	- 74.0
335 336	3	Elections	Development Elections Elections	Pipeline Develop Increased Annua REAA Election al Scan Units Maint Statewide Primar General Election	oment al Costs for and Optical tenance ry & ns Funding	conducting pri Authoriz personnel yea	red costs assoo g elections - co inting and posi zed costs and associated wit ear - One Time	iciated with ost drivers are stage. I temporary ith an election e Item.	1213 1004 1004	AHCC Gen Fund Gen Fund	6,500.0 74.0 3,693.8	1	0	0 0 29	0	- 74.0 3,693.8	-	-		- 74.0 3,693.8
	3		Development Elections	Pipeline Develop Increased Annua REAA Election au Scan Units Maint Statewide Primar General Election Purchase of Equ	al Costs for and Optical tenance ry & ns Funding uipment for	conducting pri Authoriz personnel yea Approved of	red costs assoo g elections - co inting and posi zed costs and associated with ear - One Time equipment for	iciated with ost drivers are stage. I temporary ith an election e Item. r redistricting -	1213 1004	AHCC Gen Fund	6,500.0 74.0	-	0	0	0	- 74.0	-	-		- 74.0
336	3 4	Elections	Development Elections Elections	Pipeline Develop Increased Annua REAA Election al Scan Units Maint Statewide Primar General Election	al Costs for and Optical tenance ry & ns Funding uipment for	conducting pri Authoriz personnel yea Approved of	red costs assoo g elections - co inting and posi zed costs and associated wit ear - One Time	iciated with ost drivers are stage. I temporary ith an election e Item. r redistricting -	1213 1004 1004	AHCC Gen Fund Gen Fund	6,500.0 74.0 3,693.8	1	0	0 0 29	0	- 74.0 3,693.8				- 74.0 3,693.8
	3 4	Elections	Development Elections Elections	Pipeline Develop Increased Annua REAA Election au Scan Units Maint Statewide Primar General Election Purchase of Equ	al Costs for and Optical tenance ry & ns Funding uipment for	conducting pri Authoriz personnel yea Approved of	red costs assoo g elections - co inting and posi zed costs and associated with ear - One Time equipment for	iciated with ost drivers are stage. I temporary ith an election e Item. r redistricting -	1213 1004 1004	AHCC Gen Fund Gen Fund	6,500.0 74.0 3,693.8	1	0	0 0 29	0	- 74.0 3,693.8	- - - - -	-	-	- 74.0 3,693.8
336	3 4	Elections	Development Elections Elections	Pipeline Develop Increased Annua REAA Election au Scan Units Maint Statewide Primar General Election Purchase of Equ	al Costs for and Optical tenance ry & ns Funding uipment for	conducting pri Authoriz personnel yea Approved of	red costs assoo g elections - co inting and posi zed costs and associated with ear - One Time equipment for	iciated with ost drivers are stage. I temporary ith an election e Item. r redistricting -	1213 1004 1004	AHCC Gen Fund Gen Fund	6,500.0 74.0 3,693.8	1	0	0 0 29	0	- 74.0 3,693.8	-	-		- 74.0 3,693.8
336 337	3 4	Elections	Development Elections Elections	Pipeline Develop Increased Annua REAA Election au Scan Units Maint Statewide Primar General Election Purchase of Equ	al Costs for and Optical tenance ry & ns Funding uipment for	conducting pri Authoriz personnel yea Approved of	red costs assoo g elections - co inting and posi zed costs and associated with ear - One Time equipment for	iciated with ost drivers are stage. I temporary ith an election e Item. r redistricting -	1213 1004 1004 1004	AHCC Gen Fund Gen Fund	6,500.0 74.0 3,693.8	1	0	0 0 29	0	- 74.0 3,693.8	-	(95.0)		- 74.0 3,693.8
336 337 338	3 4	Elections	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election au Scan Units Maint Statewide Primar General Election Purchase of Equ	oment al Costs for and Optical tenance ry & ns Funding aipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoo g elections - co inting and posi zed costs and associated with ear - One Time equipment for	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004	AHCC Gen Fund Gen Fund Gen Fund	6,500.0 74.0 3,693.8 77.2	1	0 0 29 0	0 0 29 0	0	- 74.0 3,693.8 77.2	- - - - - - - - - - -	(95.0) (95.0)	- - - - - - - - - - - - - - - - - - -	- 74.0 3,693.8 77.2
336 337 338	3 4	Elections	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election ar Scan Units Maint Statewide Primar General Election Purchase of Equ Statewide Redist	al Costs for and Optical tenance ry & is Funding ipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoc g elections - co inting and pos zed costs and associated wit ear - One Time equipment for One Time Iter	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004 Fur	AHCC Gen Fund Gen Fund Gen Fund	6,500.0 74.0 3,693.8 77.2 (95.0)	1	0 0 29 0	0 0 29 0	0	- 74.0 3,693.8 77.2	- - - - - - - - - - - - -		- - - - - - - - - - - - -	- 74.0 3,693.8 77.2 (95.0)
336 337 338 339	3 4	Elections	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election at Scan Units Maint Statewide Primar General Election Purchase of Equ Statewide Redist	al Costs for and Optical tenance ry & is Funding ipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoc g elections - co inting and pos zed costs and associated wit ear - One Time equipment for One Time Iter	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004 Fur	AHCC Gen Fund Gen Fund Gen Fund	6,500.0 74.0 3,693.8 77.2 (95.0)	1	0 0 29 0	0 0 29 0	0	- 74.0 3,693.8 77.2	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- 74.0 3,693.8 77.2 (95.0)
336 337 338	3 4	Elections	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election ar Scan Units Maint Statewide Primar General Election Purchase of Equ Statewide Redist	al Costs for and Optical tenance ry & is Funding ipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoc g elections - co inting and pos zed costs and associated wit ear - One Time equipment for One Time Iter	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004 Fur	AHCC Gen Fund Gen Fund Gen Fund	6,500.0 74.0 3,693.8 77.2 (95.0)	1	0 0 29 0	0 0 29 0	0	- 74.0 3,693.8 77.2	- - - - - - - - - - - - - - -		- - - - - - - -	- 74.0 3,693.8 77.2 (95.0)
336 337 338 339	3 4	Elections	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election ar Scan Units Maint Statewide Primar General Election Purchase of Equ Statewide Redist	al Costs for and Optical tenance ry & is Funding ipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoc g elections - co inting and pos zed costs and associated wit ear - One Time equipment for One Time Iter	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004 Fur	AHCC Gen Fund Gen Fund Gen Fund	6,500.0 74.0 3,693.8 77.2 (95.0)	1	0 0 29 0	0 0 29 0	0	- 74.0 3,693.8 77.2	- - - - - - -		- - - - - - -	- 74.0 3,693.8 77.2 (95.0)
336 337 338 339 340 341	3 4 4 1	Elections Elections Executive Operations	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election ar Scan Units Maint Statewide Primar General Election Purchase of Equ Statewide Redist	al Costs for and Optical tenance ry & is Funding ipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoc g elections - co inting and pos zed costs and associated wit ear - One Time equipment for One Time Iter	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004 <b>Fur</b> 1108	AHCC Gen Fund Gen Fund Gen Fund Stat Desig	6,500.0 74.0 3,693.8 77.2 (95.0)	1	0 0 29 0 0	0 0 29 0 0	0	- 74.0 3,693.8 77.2	- - - - - - - -		- - - - - - -	- 74.0 3,693.8 77.2 (95.0)
336 337 338 339	3 4 3 1	Elections	Development Elections Elections Elections	Pipeline Develop Increased Annua REAA Election ar Scan Units Maint Statewide Primar General Election Purchase of Equ Statewide Redist	al Costs for and Optical tenance ry & is Funding ipment for tricting	conducting pri Authoriz personnel yea Approved o	red costs assoc g elections - co inting and pos zed costs and associated wit ear - One Time equipment for One Time Iter	ciated with ost drivers are stage. I temporary ith an election e Item. r redistricting - m.	1213 1004 1004 1004 <b>Fur</b> 1108	AHCC Gen Fund Gen Fund Gen Fund	6,500.0 74.0 3,693.8 77.2 (95.0)	1	0 0 29 0	0 0 29 0	•	- 74.0 3,693.8 77.2	- - - - - - - - - - - - - - - - - - -	(95.0)	- - - - - - - -	- 74.0 3,693.8 77.2 (95.0)