

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HSubCom**

Numbers Only
Differences Only

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	HSubCom	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
Fourth Judicial District													
Increase I/A Receipt Authority for Therapeutic Courts RSA	HSubCom	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Increase I/A Receipt Authority for RSA with Department of Public Safety	HSubCom	Inc	175.0	167.7	3.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			175.0										
* Allocation Difference *			175.0	167.7	3.0	4.3	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
AMD: Transfer of Position from DHSS for Replacement of Position	HSubCom	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	HSubCom	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	HSubCom	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,005.0	952.7	4.0	30.3	6.0	12.0	0.0	0.0	2	0	0
Civil Division													
Child Protection													
Kenai Child Protection Caseload Attorney	HSubCom	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
Commercial and Fair Business													
AMD: Tobacco Education Cessation Arbitration	HSubCom	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0										
* Allocation Difference *			165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
PFT Assistant Attorney General for Endangered Species Issues	HSubCom	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Endangered Species Act Outside Counsel	HSubCom	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										

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Civil Division (continued)													
Natural Resources (continued)													
* Allocation Difference *			1,000.0	170.0	1.0	819.0	4.0	6.0	0.0	0.0	1	0	0
Timekeeping and Litigation Support													
Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	HSubCom	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,327.0	373.8	49.8	885.9	7.0	10.5	0.0	0.0	2	0	0
Administration and Support													
Administrative Services													
Increase GF/Program Receipts for accounting services provided to Collections Unit	HSubCom	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			12.0										
Increase I/A Receipt Authority for Civil Division Timekeeping Administration RSA	HSubCom	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase I/A Receipt Authority for Victim Restitution Accounting RSA	HSubCom	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			74.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			74.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,406.0	1,400.5	53.8	916.2	13.0	22.5	0.0	0.0	4	0	0
**** All Agencies Difference ****			2,406.0	1,400.5	53.8	916.2	13.0	22.5	0.0	0.0	4	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HSubCom (House Subcommittee) - FY11 Operating budget adopted by the House Subcommittee