

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and HSubCom**

Numbers Only
Differences Only

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Gov Amd	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	90.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
* Allocation Difference *			-180.1	-180.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	335.6	335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.6										
* Allocation Difference *			-335.6	-335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	454.6	454.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			454.6										
AMD: Add 2 PFT Kenai District Attorneys	Gov Amd	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Add 2 PFT Kenai District Attorneys	HSubCom	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-554.6	-539.6	-1.0	-12.0	-2.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
* Allocation Difference *			-296.1	-296.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Sexual Assault Coordinator	Gov Amd	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	-155.0	-10.0	-30.0	-5.0	0.0	0.0	0.0	-1	0	0

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Criminal Division (continued)													
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Gov Amd	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0										
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark with GF	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	HSubCom	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			-540.6	-540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,107.0	-2,047.0	-11.0	-42.0	-7.0	0.0	0.0	0.0	-1	0	0
Civil Division													
Child Protection													
Kenai Child Protection Caseload Attorney	Gov Amd	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Kenai Child Protection Caseload Attorney	HSubCom	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-50.0	-42.5	-0.2	-4.8	-1.0	-1.5	0.0	0.0	0	0	0
BP Corrosion													
Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown	Gov Amd	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
* Allocation Difference *			-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Oil and Gas Outside Counsel and Experts	Gov Amd	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
* Allocation Difference *			-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,550.0	-42.5	-0.2	-7,504.8	-1.0	-1.5	0.0	0.0	0	0	0
*** Agency Difference ***			-9,657.0	-2,089.5	-11.2	-7,546.8	-8.0	-1.5	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-9,657.0	-2,089.5	-11.2	-7,546.8	-8.0	-1.5	0.0	0.0	-1	0	0

Column Definitions

Gov Amd (FY11 Governor Amended) - FY11 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

HSubCom (House Subcommittee) - FY11 Operating budget adopted by the House Subcommittee