

301 Department of Law  
 302 All Dollars in Thousands  
 303 (Numbers Only)

	FY10 Mgt Pln	FY11 Adj Base	Gov Amend	House Subcom	Senate Subcom
304 Unrestricted GF	54,670.6	45,470.0	56,677.0	46,920.0	
306 Designated GF	2,340.8	2,184.1	2,361.1	2,361.1	
307 Other	23,498.7	23,670.9	23,949.9	23,949.9	
308 Federal Funds	3,881.3	1,595.4	1,995.4	2,095.4	
309 Total	84,391.4	72,920.4	84,983.4	75,326.4	-
310 Check (Enter #s from LFD reports)	84,391.4	72,920.4	84,983.4	75,326.4	-
311 Should equal zero	-	-	-	-	-

FY10 Mgt Pln to House Subcommittee	Adj Base to House Subcommittee	Gov Amend to House Subcommittee
(7,750.6) -14.2%	1,450.0 3.2%	(9,757.0) -17.2%
20.3 0.9%	177.0 8.1%	- 0.0%
451.2 1.9%	279.0 1.2%	- 0.0%
(1,785.9) -46.0%	500.0 31.3%	100.0 5.0%
(9,065.0) -10.7%	2,406.0 3.3%	(9,657.0) -11.4%

Prepared by: John Coan  
 Date: 2/25/2010  
 Time: 10:30  
 Status: FINAL

313 Funding Summary

314 General Funds Total	57,011.4	47,654.1	59,038.1	49,281.1
315 Other	23,498.7	23,670.9	23,949.9	23,949.9
316 Federal	3,881.3	1,595.4	1,995.4	2,095.4

(7,730.3) -13.6%	1,627.0 3.4%	(9,757.0) -16.5%
451.2 1.9%	279.0 1.2%	- 0.0%
(1,785.9) -46.0%	500.0 31.3%	100.0 5.0%

317 Positions (Enter position counts from LFD reports)

319 PFTs	553	552	557	556
320 PPTs	7	6	6	6
321 Temps	0	0	0	0
322 Total Positions	560	558	563	562
323 Position Check (Should equal zero)				-

3.0 0.5%	4.0 0.7%	(1.0) -0.2%
(1.0) -14.3%	- 0.0%	- 0.0%
- #DIV/0!	- #DIV/0!	- #DIV/0!

330 Department of Law

#	Appropriation	Allocation	Description	Subcommittee Notes	Subcommittee Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTT? Or Intent?
333 Governor's Increments, Decrements, and Fund Changes.					Fund Code	13,998.0	5	4	
334	1 Criminal Division	Second Judicial District	Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Do Not Replace w/ General Funds	1004 Gen Fund	90.0	0	0	
335	2 Criminal Division	Second Judicial District	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Do Not Replace w/ General Funds	1004 Gen Fund	90.1	0	0	
336	3 Criminal Division	Third Judicial District: Anchorage	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Do Not Replace w/ General Funds	1004 Gen Fund	335.6	0	0	
337	4 Criminal Division	Third Judicial District: Outside Anchorage	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Do Not Replace w/ General Funds	1004 Gen Fund	454.6	0	0	
338	5 Criminal Division	Fourth Judicial District	Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Do Not Replace w/ General Funds	1004 Gen Fund	285.0	0	0	
339	6 Criminal Division	Fourth Judicial District	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Do Not Replace w/ General Funds	1004 Gen Fund	11.1	0	0	
340	7 Criminal Division	Fourth Judicial District	Increase I/A Receipt Authority for Therapeutic	Accept	1007 I/A Rcpts	30.0	1	0	

SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,450.0	177.0	279.0	500.0	2,406.0
1,150.0	12.0	279.0	-	1,441.0
300.0	165.0	-	-	465.0
-	-	-	500.0	500.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,150.0	12.0	279.0	-	1,441.0
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	30.0	-	30.0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y														
325																			<b>SUBCOMMITTEE</b>																			
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>															
327																			<b>1,450.0</b>	<b>177.0</b>	<b>279.0</b>	<b>500.0</b>	<b>2,406.0</b>															
328																			1,150.0	12.0	279.0	-	1,441.0															
329																			300.0	165.0	-	-	465.0															
330	Department of Law																		-	-	-	500.0	500.0															
331																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>															
332																			<b>1,150.0</b>	<b>12.0</b>	<b>279.0</b>	<b>-</b>	<b>1,441.0</b>															
333	<b>Governor's Increments, Decrements, and Fund Changes.</b>																		<b>Fund Code</b>	<b>13,998.0</b>	<b>5</b>	<b>4</b>																
334	8	Criminal Division	Criminal Justice Litigation	Increase I/A Receipt Authority for RSA with Department of Public	Accept	1007	I/A Rcpts	175.0	1	0	0																											
341	9	Criminal Division	Criminal Justice Litigation	Sexual Assault Coordinator	Do Not Accept	1004	Gen Fund	200.0	0	1	0																											
342	10	Criminal Division	Criminal Appeals/Special Litigation	Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Do Not Replace w/ General Funds	1004	Gen Fund	271.6	0	0	0																											
343	11	Criminal Division	Criminal Appeals/Special Litigation	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Do Not Replace w/ General Funds	1004	Gen Fund	769.0	0	0	0																											
344	12	Civil Division	Child Protection	Kenai Child Protection Caseload Attorney	Accept - Reduce to 3/4 Funding	1004	Gen Fund	200.0	0.75	1	1																											
345	13	Civil Division	Natural Resources	PFT Assistant Attorney General for Endangered Species Issues	Accept	1004	Gen Fund	200.0	1	1	1																											
346	14	Civil Division	Natural Resources	Endangered Species Act Outside Counsel	Accept	1004	Gen Fund	800.0	1	0	0																											
347	15	Civil Division	BP Corrosion	Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown	Defer to Full Finance	1004	Gen Fund	4,000.0	0	0	0																											
348	16	Civil Division	Oil, Gas and Mining	Oil and Gas Outside Counsel and Experts	Defer to Full Finance	1004	Gen Fund	3,500.0	0	0	0																											
349	17	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts	Defer to Full Finance	1213	AHCC	2,500.0	0	0	0																											
350	18	Civil Division	Timekeeping and Litigation Support	Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	Accept	1007	I/A Rcpts	12.0	1	0	0																											
351	19	Administration and Support	Administrative Services	Increase GF/Program Receipts for accounting services provided to Collections Unit	Accept	1005	GF/Prgrm	12.0	1	0	0																											
352	20	Administration and Support	Administrative Services	Increase I/A Receipt Authority for Civil Division	Accept	1007	I/A Rcpts	50.0	1	0	0																											
353	21	Administration and Support	Administrative Services	Increase I/A Receipt Authority for Victim Restitution Accounting RSA	Accept	1007	I/A Rcpts	12.0	1	0	0																											
354																																						
355																																						
356	<b>Governor's Amendments (Does not include the Dec 15th request)</b>																		<b>Fund Code</b>	<b>565.0</b>	<b>2</b>	<b>2</b>																
357	1	Criminal Division	Third Judicial District: Outside Anchorage	AMD: Add 2 PFT Kenai District Attorneys	Accept - Reduce to 3/4 Funding	1004	Gen Fund	400.0	0.75	2	2																											
358	2	Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	Accept	0		-	1	-1	-1																											
359	3	Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer of Position from DHSS for Replacement of Position	Accept	0		-	1	1	1																											
360	4	Criminal Division	Criminal Appeals/Special Litigation	AMD: Reduce Fund Change Request for	Do Not Accept - Please see Other Subcommittee Actions	1002	Fed Rcpts	150.0	0	0	0																											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																					<b>SUBCOMMITTEE</b>				
326																					<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>
327																					1,450.0	177.0	279.0	500.0	2,406.0
328																					1,150.0	12.0	279.0	-	1,441.0
329																					300.0	165.0	-	-	465.0
330																					-	-	-	500.0	500.0
331																					<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>
332																					1,150.0	12.0	279.0	-	1,441.0
333																					-	-	-	-	-
361																					-	-	-	-	-
362																					-	-	-	-	-
363																					-	-	-	-	-
364																					-	165.0	-	-	165.0
365																					-	-	-	500.0	500.0
366																					-	-	-	500.0	500.0
367																					-	-	-	500.0	500.0

  

	<b>Total Subcommittee Changes</b>										OTI? Or Intent?
	Governor's Original Request Accepted										
	Governor's Amendments Accepted										
	Subcommittee's Additions										
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>		
333	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>13,998.0</b>	<b>5</b>	<b>4</b>		
361			al Litigation	Sexual Assault/Domestic Violence F earmark	1004	Gen Fund	(150.0)	0	0	0	
362	5	Criminal Division	Criminal Appeals/Special Litigation	AMD: Reduce Fund Change Request for Rural Prosecution	1002	Fed Rcpts	250.0	0	0	0	
363				Do Not Accept - Please see Other Subcommittee Actions	1004	Gen Fund	(250.0)	0	0	0	
364	6	Civil Division	Commercial and Fair Business	AMD: Tobacco Education Cessation Arbitration	1168	Tob ED/CES	165.0	1	0	0	OTI
365											
366	<b>Other Subcommittee Actions</b>					<b>Fund Code</b>	<b>500.0</b>	<b>0</b>	<b>0</b>		
367		Criminal Division	Criminal Appeals/Special Litigation	Increase federal authority for sexual assault and domestic violence grants.	1002	Fed Rcpts	500.0			0	
				Increase federal authority for sexual assault/ domestic violence grants. This amount includes but is not limited to carryforward.							