| | Α | В | С | D | Е | F G H I | | J K | (| M N | 0 | Р | Q | R | SI T | U | V | W | Х |
|------------|-------|---|--|--|---------------------------------|--|---------|-----------|--|----------|--------------|----------------------------------|-----------|------|------------------------|-------------------|-----------------------|---------|--------------------|
| 301 | | artment of Law | | | | 1 0 111 1 | | , , , , , | ` - | 101 | | | - Q | 1 1 | | J | | ** | Λ Ι |
| | | ollars in Thousands | | | | | | | | | | | | | | | | | |
| 303 | (Nun | mbers Only) | | | | | | | | | | | _ | | | | | | |
| | | | | | | FY10 M | lgt Pin | to | Adj Ba | ise to | | | | | Prepared by: | John Coan | | | |
| | | | | | Gov | House Senate Ho | ouse | | Hou | ise | Gov Amen | d to House | | | | | | | |
| 304 | | | FY10 Mgt Pln | FY11 Adj Base | Amend | Subcom Subcom Subco | mmitte | ee | Subcom | nmittee | Subcor | mmittee | | | | | | | |
| | | estricted GF | 54,670.6 | 45,470.0 | 56,677.0 | 46,920.0 (7,750. | | 1.2% | 1,450.0 | 3.2% | (9,757.0) | -17.2% | | | Date: | | 2/25/2010 | | |
| | | ignated GF | 2,340.8 | 2,184.1 | 2,361.1 | 2,361.1 20. | |).9% | 177.0 | 8.1% | - | 0.0% | | | Time | | 10:30 | | |
| 307 | Othe | er | 23,498.7 | 23,670.9 | 23,949.9 | 23,949.9 451. | | .9% | 279.0 | 1.2% | - | 0.0% | | | Status: | FINAL | | | |
| 308 | Fede | eral Funds | 3,881.3 | 1,595.4 | 1,995.4 | 2,095.4 (1,785. | 9) -46 | 6.0% | 500.0 | 31.3% | 100.0 | 5.0% | | | | | | | |
| 309 | Tota | ıl | 84,391.4 | 72,920.4 | 84,983.4 | 75,326.4 - (9,065. | 0) -10 | 0.7% | 2,406.0 | 3.3% | (9,657.0) | -11.4% | | | | | | | |
| | Chec | ck (Enter #s from LFD | | | | | • | | | | | | , | | | | | | |
| 310 | repoi | rts) | 84,391.4 | 72,920.4 | 84,983.4 | 75,326.4 | | | | | | | | | | | | | |
| 311 | Shou | uld equal zero | - | - | - | | | | | | | | | | | | | | |
| 312 | _ | | | | | | | | | | | | | | | | | | |
| 313 | | ding Summary | | | | | 1 | 1 | | | | | | | | | | | |
| 314 | | eral Funds Total | 57,011.4 | | 59,038.1 | 49,281.1 (7,730. | | 3.6% | 1,627.0 | 3.4% | (9,757.0) | -16.5% | | | | | | | |
| 315 | Othe | | 23,498.7 | | 23,949.9 | 23,949.9 451. | | .9% | 279.0 | 1.2% | - | 0.0% | | | | | | | |
| | Fede | eral | 3,881.3 | 1,595.4 | 1,995.4 | 2,095.4 (1,785. | 9) -46 | 6.0% | 500.0 | 31.3% | 100.0 | 5.0% | | | | | | | |
| 317 | Dos: | itions (Enter position | counts from I E | (D reports) | | | | | | | | | | | | | | | |
| | PFTs | | 553 | | 557 | 556 3. | 0 0 |).5% | 4.0 | 0.7% | (1.0) | -0.2% | | | | | | | |
| | PPTs | | 7 | | 6 | 6 (1. | | | 4.0 | 0.0% | - (1.0) | 0.0% | | | | | | | |
| | Tem | | 0 | | n | 0 | - #DI\ | | | #DIV/0! | - | #DIV/0! | | | | | | | |
| 221 | _ | | | _ | | | T TUI | .,0: | | 014/0: | | "DIV/U: | , | | | | | | |
| 322 | | al Positions tion Check (Should equ | 560 | 558 | 563 | 562 | | | | | | | | | | | | | |
| 323 | Posit | tion Check (Should equ | iai zero) | | | - | | | | | | | | | | | | | |
| 324 | ļ | | | | | | | | | | | | | | | | | | |
| 325 326 | | | | | | | | | | | | | | | | CI | JBCOMMITTEE | | |
| 320 | | | | | | | | | | | | | | | Unrestricted GF | Designated | Other State | Federal | Total |
| 007 | | | | | | | | | | | | | | | Unrestricted GF | GF | Funds | reuerai | IOtal |
| 327 328 | | | | | | | _ | | T-1- | | 01 | | | | 4 450 0 | | | 500.0 | 0.400.0 |
| | | | | | | | _ | | I Ota | | ittee Chang | es al Request <i>F</i> | ccented | ent? | 1,450.0 1,150.0 | 177.0 12.0 | 279.0 279.0 | 500.0 | 2,406.0 1,441.0 |
| 329 | _ | | | | | | | | | | | | | Inte | | | 213.0 | _ | * |
| 330 | Depa | artment of Law | | | | | | | | G | overnor's Ar | mendments A | Accepted | | 300.0 | 165.0 | - | - | 465.0 |
| 331 | | | | | | | | | | | Subc | committee's A | Additions | ОП? | - | - | - | 500.0 | 500.0 |
| 00. | # | Appropriation | Allocation | Description | on | Subcommittee Notes | | Subco | ommittee Fr | undina | Funding | Gov PCNs | Hse | Ů | Unrestricted GF | Designated | Other State | Federal | Total |
| 332 | | | | | | | | | Information | | Multiplier | | PCNs | | | GF | Funds | | |
| 333 | _ | ernor's Increments, D | ecrements, and | Fund Changes. | | | | Fund | | 13,998.0 | | 5 | 4 | | 1,150.0 | 12.0 | 279.0 | - | 1,441.0 |
| 000 | 1 | Criminal Division | Second | Replace One-Tim | ne Federal | Do Not Replace w/ General Funds | 10 | 04 | Gen Fund | 90.0 | 0 | 0 | 0 | Н | - | - | - | - | |
| | • | J | Judicial | Earmarks for Sex | | 20 Het Hopiaco II, Conorai i anac | | • | 00 | 00.0 | | | ŭ | | | | | | |
| | | | District | Assault/Domestic | | | | | | | | | | | | | | | |
| 334 | | | | Violence Grants v | | | | | | | | | | | | | | | |
| | 2 | Criminal Division | Second | Replace Rural | | Do Not Replace w/ General Funds | 10 | 04 | Gen Fund | 90.1 | 0 | 0 | 0 | | - | - | - | - | |
| | | | Judicial | Prosecution/One- | -Time | | | | | | | | | | | | | | |
| | | | District | Federal Earmarks | s: Sexual | | | | | | | | | | | | | | |
| | | | | Assault/Domestic | С | | | | | | | | | | | | | | |
| 335 | اجا | 0-11111 | ************************************** | Violence with GE | : | D. N. (Barriera / C | - | 0.4 | 0 · · · F | | | | | | | | | | |
| | 3 | | Third Judicial | Replace Rural | Time | Do Not Replace w/ General Funds | 10 | U4 | Gen Fund | 335.6 | 0 | 0 | 0 | | - | - | - | - | • |
| | | | District: | Prosecution/One- | | | | | | | | | | | | | | | |
| | | | Anchorage | Federal Earmarks | | | | | | | | | | | | | | | |
| 336 | | | | Assault/Domestic | C . | | | | | | | | | | | | | | |
| | 4 | Criminal Division | Third Judicial | Replace Rural | | Do Not Replace w/ General Funds | 10 | 04 | Gen Fund | 454.6 | 0 | 0 | 0 | | _ | - | - | - | |
| | | | District: | Prosecution/One- | -Time | , and | | | | | | 1 | | | | | | | |
| | | | Outside | Federal Earmarks | | | | | | | | | | | | | | | |
| 1 | | l l | | | | | | | | | | | | | | | | | |
| 1 | | | Anchorage | Assault/Domestic | С | | | | | | | I | | | | | 1 | | |
| 337 | | | Anchorage | Violence with CE | | D. Not Booker, 12 | | 0.4 | O | | _ | _ | _ | | | | | | |
| 337 | | Criminal Division | Fourth Judicial | Replace One-Tim | ne Federal | Do Not Replace w/ General Funds | 10 | 04 | Gen Fund | 285.0 | 0 | 0 | 0 | | - | | - | - | • |
| 337 | | Criminal Division | | Replace One-Tim Earmarks: Sexua | ne Federal | Do Not Replace w/ General Funds | 10 | 04 | Gen Fund | 285.0 | 0 | 0 | 0 | | | - | - | - | - |
| | | Criminal Division | Fourth Judicial | Replace One-Tim Earmarks: Sexual Assault/Domestic | ne Federal al c | Do Not Replace w/ General Funds | 100 | 04 | Gen Fund | 285.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 337 | 5 | Criminal Division | Fourth Judicial District | Replace One-Tim Earmarks: Sexual Assault/Domestic Violence with GF | ne Federal al c | · | | | | | | | | | • | - | - | - | - |
| | 5 | Criminal Division Criminal Division | Fourth Judicial District Fourth Judicial | Replace One-Tim Earmarks: Sexual Assault/Domestic Violence with GF Replace Rural | ne Federal al c | Do Not Replace w/ General Funds Do Not Replace w/ General Funds | | | Gen Fund Gen Fund | 285.0 | 0 | 0 | 0 | | - | - | - | - | - |
| | 5 | Criminal Division Criminal Division | Fourth Judicial District | Replace with CE Replace One-Tim Earmarks: Sexual Assault/Domestic Violence with GF Replace Rural Prosecution/One- | e-Time | · | | | | | | | | | | - | - | - | - |
| | 5 | Criminal Division Criminal Division | Fourth Judicial District Fourth Judicial | Replace One-Tim Earmarks: Sexual Assault/Domestic Violence with GF Replace Rural Prosecution/One- Federal Earmarks | ne Federal al cTime s: Sexual | · | | | | | | | | | - | - | - | - | - |
| | 6 | Criminal Division Criminal Division | Fourth Judicial District Fourth Judicial District | Replace One-Tim Earmarks: Sexual Assault/Domestic Violence with GF Replace Rural Prosecution/One- Federal Earmarks Assault/Domestic | e-Time s: Sexual | · | | | Gen Fund | 11.1 | 0 | | | | - | - | - | - | |
| 338 | 6 | Criminal Division Criminal Division Criminal Division | Fourth Judicial District Fourth Judicial | Replace One-Tim Earmarks: Sexual Assault/Domestic Violence with GF Replace Rural Prosecution/One- Federal Earmarks | ne Federal al cTime s: Sexual c | · | | 04 | | | 0 | | | | | - | - 30.0 | - | 30.0 |

| | Α | В | С | D E | F G H I | J | K L | M N | 0 | Р | Q | R | S T | U | V | W | X Y |
|------------|------|-------------------------------|-------------------------------|---|----------------------------------|--------------------------------|-------------|------------|----------------------------|--------------|-------------|-------|-----------------|------------------|----------------------|---------|---------|
| 325 | | • | | | | | | 1 | | • | | | | | | | |
| 326 | | | | | | | | | | | | | | | JBCOMMITTEE | | |
| 007 | | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 327 328 | | | | | | | Tota | I Subcommi | ttee Chang | 06 | | ۰. | 1,450.0 | 177.0 | 279.0 | 500.0 | 2,406.0 |
| 329 | | | | | | | 1018 | | | al Request / | Accepted | tent | 1,150.0 | 12.0 | 279.0 | 300.0 | 1,441.0 |
| 329 | Den | partment of Law | | | | Governor's Amendments Accepted | | | | | Ē | 300.0 | 165.0 | - | - | 465.0 | |
| | - 06 | | | | | | | | | | | | | | _ | 500.0 | 500.0 |
| 331 | ,, | | A.11 | Baranta (fan | Out a surviva a Nation | Subcommittee Funding | | | Subcommittee's Additions 5 | | | 0 | H | Basilian et al. | Other Otels | | |
| 332 | # | Appropriation | Allocation | Description | Subcommittee Notes | Sun | Information | • | Multiplier | Gov PCNs | Hse PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| | Gov | vernor's Increments, D | Decrements, and | Fund Changes. | | Fun | d Code | 13,998.0 | wuitiplier | 5 | 4 | | 1,150.0 | 12.0 | 279.0 | - | 1,441.0 |
| 333 | | Criminal Division | Criminal Justice | | Accept | 1007 | I/A Rcpts | 175.0 | 1 | 0 | 0 | | - | - | 175.0 | - | 175.0 |
| | | | Litigation | Authority for RSA with | | | | | | - | | | | | | | |
| 341 | | | | Department of Public | | | | | | | | | | | | | |
| | 9 | Criminal Division | Criminal | Sexual Assault | Do Not Accept | 1004 | Gen Fund | 200.0 | 0 | 1 | 0 | | - | - | - | - | - |
| 342 | | | Justice Litigation | Coordinator | | | | | | | | | | | | | |
| | 10 | Criminal Division | Criminal | Replace One-Time Federal | Do Not Replace w/ General Funds | 1004 | Gen Fund | 271.6 | 0 | 0 | 0 | | - | - | - | - | - |
| | | | Appeals/Speci | Earmarks for Sexual | | | | | | | | | | | | | |
| 242 | | | al Litigation | Assault/Domestic | | | | | | | | | | | | | |
| 343 | 11 | Criminal Division | Criminal | Violence Grants with GF Replace Rural | Do Not Replace w/ General Funds | 1004 | Gen Fund | 769.0 | 0 | 0 | 0 | | _ | _ | - | | _ |
| | •• | Orinima Division | Appeals/Speci | Prosecution/One-Time | Do Not replace W Celleral Fallas | 1004 | ocii i unu | 7 00.0 | | • | | | | | | | |
| | | | al Litigation | Federal Earmarks: Sexual | | | | | | | | | | | | | |
| 344 | | | | Assault/Domestic | | | | | | | | | | | | | |
| 344 | 12 | Civil Division | Child | Violence with GF Kenai Child Protection | Accept - Reduce to 3/4 Funding | 1004 | Gen Fund | 200.0 | 0.75 | 1 | 1 | | 150.0 | _ | - | | 150.0 |
| 345 | 12 | CIVII DIVISION | Protection | Caseload Attorney | Accept - Reduce to 3/4 I dilding | 1004 | Gen i una | 200.0 | 5. | | | | 130.0 | _ | _ | - | 130.0 |
| | 13 | Civil Division | Natural | PFT Assistant Attorney | Accept | 1004 | Gen Fund | 200.0 | 1 | 1 | 1 | | 200.0 | - | - | - | 200.0 |
| 346 | | | Resources | General for Endangered | | | | | | | | | | | | | |
| 346 | 14 | Civil Division | Natural | Species Issues Endangered Species Act | Accept | 1004 | Gen Fund | 800.0 | 1 | 0 | 0 | | 800.0 | - | - | - | 800.0 |
| 347 | | OIVII BIVIOIOII | Resources | Outside Counsel | лосорг | 1001 | OUTT UTU | 000.0 | • | ŭ | Ů | | 000.0 | | | | 000.0 |
| | 15 | Civil Division | BP Corrosion | Pending Litigation, 2006 | Defer to Full Finance | 1004 | Gen Fund | 4,000.0 | 0 | 0 | 0 | OTI | - | - | - | - | - |
| | | | | Prudhoe Bay Pipeline | | | | | | | | | | | | | |
| 348 | | | | spills and production | | | | | | | | | | | | | |
| | 16 | Civil Division | Oil, Gas and | Oil and Gas Outside | Defer to Full Finance | 1004 | Gen Fund | 3,500.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 349 | | | Mining | Counsel and Experts | | | | | | _ | | | | | | | |
| 350 | 17 | Civil Division | Oil, Gas and Mining | Gas Pipeline Outside | Defer to Full Finance | 1213 | AHCC | 2,500.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 550 | 18 | Civil Division | Timekeeping | Counsel & Experts Increase I/A Receipt | Accept | 1007 | I/A Rcpts | 12.0 | 1 | 0 | 0 | | - | - | 12.0 | - | 12.0 |
| | | | and Litigation | Authority for Civil Division | · | | | | | | | | | | | | |
| 351 | | | Support | Timekeeping Support RSA | • | | 05/5 | 10.0 | | | | | | | | | 10.0 |
| | 19 | Administration and Support | Administrative Services | Increase GF/Program Receipts for accounting | Accept | 1005 | GF/Prgm | 12.0 | 1 | 0 | 0 | | - | 12.0 | - | - [| 12.0 |
| | | Сарроп | 231 11003 | services provided to | | | | | | | | | | | | | |
| 352 | | | | Collections Unit | | | | | | | | | | | | | |
| | 20 | Administration and | Administrative | Increase I/A Receipt | Accept | 1007 | I/A Rcpts | 50.0 | 1 | 0 | 0 | | - | - | 50.0 | -T | 50.0 |
| 353 | 0.1 | Support | Services | Authority for Civil Division | A 25 - 27 | 4007 | I/A D / | 10.0 | | | ^ | | | | 10.0 | | 10.0 |
| | 21 | Administration and Support | Administrative Services | Increase I/A Receipt Authority for Victim | Accept | 1007 | I/A Rcpts | 12.0 | 1 | 0 | 0 | | - | - | 12.0 | - [| 12.0 |
| 354 | | | | Restitution Accounting RSA | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | • | | |
| 355 | _ | | (Dana | de the Dec 45th services | | _ | -l Cl- | FOF | | 1 4 | | | 000 | 405.0 | | | 105.0 |
| 356 | | | | ide the Dec 15th request) | A | | d Code | 565.0 | 0 | 2 | 2 | | 300.0 | 165.0 | - | • | 465.0 |
| | 1 | Criminal Division | Third Judicial District: | AMD: Add 2 PFT Kenai District Attorneys | Accept - Reduce to 3/4 Funding | 1004 | Gen Fund | 400.0 | 0.75 | 2 | 2 | | 300.0 | - | - | - | 300.0 |
| | | | Outside | District Attorneys | | | | | | | | | | | | | |
| 357 | | | Anchorage | | | | | | | | | | | | | | |
| | 2 | Criminal Division | Criminal | AMD: Transfer of Position to | Accept | 0 | | - | 1 | -1 | -1 | | - | - | - | - | - |
| | | | Appeals/Special Litigation | Department of Health and Social Services for | | | | | | | | | | | | | |
| 358 | | | | Operational Alignment | | | | | | | | | | | | | |
| | 3 | Criminal Division | Criminal | AMD: Transfer of Position | Accept | 0 | | - | 1 | 1 | 1 | | - | - | - | -1 | - |
| 0=5 | | | Appeals/Special | | | | | | | | | | | | | | |
| 359 | 4 | Criminal Division | Litigation Criminal | Replacement of Position AMD: Reduce Fund | Do Not Accept - Please see Other | 1002 | Fed Rcpts | 150.0 | 0 | 0 | 0 | | _ | - | _ [| | |
| 360 | - | C.Almiai Division | | Change Request for | Subcommittee Actions | 1002 | i eu nopis | 130.0 | J | " | U | | - 1 | • | · | - 1 | _ |
| | _ | | | | | | | | | • | | | _ | | | | |

| | Α | В | С | D E | | F G | Н | I | J | K L | M N | 0 | Р | Q | R | S T | U | V | W | X Y |
|------------|----------------------------|-----------------------|--|---|------|---|-----------------------|-------------------|-------------------|------------------------|-------------|----------------------|-------------|-------------|--------------|-----------------|------------------|----------------------|---------|---------|
| 325 326 | | | | | | | | | | | | | | | SUBCOMMITTEE | | | | | |
| 327 | 7 8 9 | | | | | | | | | | | | | | | Unrestricted GF | | Other State Funds | Federal | Total |
| 328 | | | | | | | | | | | tal Subcomm | | | | nt? | 1,450.0 | 177.0 | | 500.0 | 2,406.0 |
| 329 | | | | | | | | | | | | | nal Request | | = | 1,150.0 | 12.0 | 279.0 | - | 1,441.0 |
| 330 | Department of Law | | | | | | | | | | (| | mendments | | | 300.0 | 165.0 | - | - | 465.0 |
| 331 | | | | | | | | | | | | Sub | committee's | Additions | OTI | - | - | - | 500.0 | 500.0 |
| 332 | | Appropriation | Allocation | Description | | Subcommi | ttee Notes | • | Sub | ocommittee Informat | | Funding Multiplie | Gov PCN | Hse PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 333 | Gov | ernor's Increments, I | Decrements, and | Fund Changes. | | | | | Fund Code 13,998. | |) | 5 | 4 | | 1,150.0 | 12.0 | 279.0 | - | 1,441.0 | |
| 361 | | | al Litigation | Sexual Assault/Dome | stic | | | | 1004 | Gen Fun | (150.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 362 | 5 | | Criminal | AMD: Reduce Fund | | Not Accept - F | | | 1002 | Fed Rcp | s 250.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 363 | | | al Litigation | Change Request for I Prosecution | | Subcommitt | | s | 1004 | Gen Fun | , | | 0 | 0 | | - | - | - | - | - |
| | 6 | | Commercial and Fair Business | AMD: Tobacco Educat Cessation Arbitration | on | Acc | ept | | 1168 | Tob ED/CE | 165.0 | 1 | 0 | 0 | OTI | - | 165.0 | - | - | 165.0 |
| 364 | | | | | | | | | | | | | | | | | | | | |
| 365 | | | | | | | | | | | | | | | | | | | | |
| 366 | Other Subcommittee Actions | | | | | | | Fund Code 500.0 | | | | 0 | 0 | | - | - | - | 500.0 | 500.0 | |
| 367 | | | Criminal Appeals/Speci al Litigation | Increase federal auth for sexual assault and domestic violence gr | d as | rease federal au sault/ domestic his amount incl limited to ca | violence quides but i | grants. is not | 1002 | Fed Rcpts | 500.0 | | | 0 | | - | - | - | 500.0 | 500.0 |