200	I A	В	С	D	E	E	G	Н і	1 1	lkl ı l	M N	0	D	Q	RS	т т	U	V	W	X
The content of the							U	1111	J	IN L	IVI IN		'	Q	IN C	'		٧	**	Λ Ι
Probagance   Pro																				
	303																			
Process   Proc																Prepared by:	Paulyn			
Principal Prin							Senate	FY10 Mgt Pln t	to House	Adj Base t	o House	Gov Amer	d to House	•		'	-			
200	304		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	House Subcom	Subcom			Subcom	mittee	Subco	mmittee							
See   Description   14,311.5   16,900.2   14,815.5   1,900.2   1,145.5   1,900.2   1,145.5   1	305 Un	restricted GF	18.591.9	17.955.2	18.880.8	18,789,3		197.4	1.1%	834.1	4.6%	(91.5)	-0.5%	ó		Date:	24-Feb-10			
State	306 De	signated GF	14.911.6	16.033.8	14.680.9	14.655.9		(255.7)	-1.7%	(1.377.9)	-8.6%	(25.0)	-0.2%	6		Time	8:00am			
Section   Company   Comp														6			Final CloseOut			
March														5						
Color of Time   Color   Time   Col			·	1				1 -						7						
200   200			249,309.0	240,909.0	245,250.5	243,937.3		(5,431.5)	-2.2/0	(3,032.1)	-1.2/0	(1,319.0)	-0.576	0						
13			249 369 0	246 989 6	245 256 5	243 937 5														
Communication   Communicatio			210,000.0	210,000.0	2 10,200.0	2 10,007 10														
13   Finding Statistics   13   14   15   15   15   15   15   15   15																				
15   15   15   15   15   15   15   15		nding Summary																		
18	314 Ge	neral Funds Total	33,503.5	33,989.0	33,561.7	33,445.2		(58.3)	-0.2%	(543.8)	-1.6%	(116.5)	-0.3%	Ď						
Total Subcommittee Changes   Subcommittee C	315 Otl	ner	175,516.4	173,164.8	170,630.7	169,725.2		(5,791.2)	-3.3%	(3,439.6)	-2.0%	(905.5)	-0.5%	o o						
The process of the	316 Fe	deral	40,349.1	39,835.8	41,064.1	40,767.1		418.0	1.0%	931.3	2.3%	(297.0)	-0.7%	ó						
13   15   15   15   15   15   15   15	317																			
22   Temple			counts from LFD reports)											_						
Section   Sect								(2.0)		-		(1.0)								
Second   S	320 PP	Ts	41	41	41	41			0.0%		0.0%	-	0.0%	Ď						
Second Control	321 Te	mps	18	17	17	17		(1.0)	-5.6%	-	0.0%	-	0.0%	ó						
Second Control	322 <b>To</b>	tal Positions	925	922	923	922								_						
Second   Comment   Comme								1												
Second Color	324	22 (0000 040				1		_												
Second Color	325																			
Second   Parameter   Paramet	-																S	UBCOMMITTE	=	
Support   Part	326															(Shaded (				Request)
Total Subcommittee Chances   Covernor's Organia Request Accepted 5   Covernor's Organia Request 5   Covernor's Organia Regulation Commenced Accepted 5   Covernor's Organia Regulation Commenced 5   Covernor's Organia Regulation Commenced 5   Covernor's Organia Reg	020																	-		
Total Subcommittee Changes   Family Subcommittee Changes   Famil	227																		reactai	rotar
Covernor's American Acceptance   Support										Total	Subcommi	ttoo Chan-	ne		~				024.2	(3 DE2 4)
Covernor's Ameriments Additions   Covernor's Ameriments Ameriments   Covernor's Ameriments Additions   Covernor's Ameriments Ameriments   Covernor's Ameriments   Covernor's Ameriments Ameriments	320								<b>H</b>	ıota				Accenter	eut					
Subcommittee   Subc	329										JUVE	ioi a Origii	roquest	· rocchie	- e	1.3	100.0	(11,023.0)	310.2	(10,412.1)
Appropriation Allocation Description Subcommittee Notes Funding Information Multiple Processing Appropriation Allocation Description Subcommittee Notes Fund Code (6,378,1) 5 0 7,3 100,0 (11,023,6) 510,2 (10,412,1) 1 Treasing Appropriation Information Reporting System Information Information Reporting System Information Informati	<b>—</b>													A ·	<u></u>			7 500 -		7 0-7 6
Number   Policy   P	330 De	partment of Revenue									G				~	-		7,590.0	-	
Number   Policy   P	330 De	partment of Revenue									G				~	826.8		7,590.0	- 421.1	
	330 De 331 #		Allocation	Descr	ription	Sul	bcommittee	Notes	F	unding Informa		Sub	committee's	Additions	~		(1,544.9)	-		(297.0)
Tax Division Tax Division Petroleum Commercial Analyst Positions for Gasline and Treasury Positions for Gasline and Treasury Positions for Gasline and Petroleum Commercial Analyst Positions for Gasline and Treasury Position for Gasline and Treasury Position for Gasline and Treasury Position for Gasline and Petroleum Commercial Analyst Position for Gasline and Treasury Position for Gasline and Treasury Position for Constitutional Budget Reserve Increase due to Increase due to Increase due to Increased Assets Under Management Fee Increase due to Increased Assets Under Management Fee Increase due to Increased Assets Under Management Fee Increase due to Increased Assets Under Management Petroleum Commercial Analyst Under Management Fee Increase due to Increased Assets Under Management Fee Increased See Increased Under Management Fee Increased See Increased Increas	330 <b>De</b> 331 #		Allocation	Descr	ription	Sul	bcommittee	Notes	F	unding Informa		Sub	committee's	Additions Hse	~	Unrestricted	(1,544.9) Designated	Other State		(297.0)
Teasury	331	Appropriation			ription	Sul	bcommittee	Notes			ation	Sub	Gov PCNs	Additions Hse PCNs	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
2 Taxastion and Tax Division Petroleum Commercial Analyst Positions for Gasiline and Production Tax Analysis Taxastion and Treasury Division Constitutional Budget Reseave Fund Investment Management Fee Increase due to Increased Assets Fund Source change from CBR Fund to GF.  LANGUAGE 1213 AHCC 800.0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	331	Appropriation	ecrements, and Fund Cha	nges.		Sul			Fu	nd Code	(6,378.1)	Sub	Gov PCNs	Additions Hse PCNs 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Treasury   Positions for Gasline and Production Tax Analysis   Production Technology Staff   Production Tax Analysis   Production Technology Staff	331	Appropriation  vernor's Increments, D  Taxation and	ecrements, and Fund Cha	nges. Alaska Gasline In	ducement Act	Sul			Fu	nd Code	(6,378.1)	Sub	Gov PCNs	Additions Hse PCNs 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Production Tax Analysis   Production Tax Analysis   Treasury   T	331 332 333 GC 1	Appropriation  Evernor's Increments, D  Taxation and Treasury	ecrements, and Fund Cha	nges. Alaska Gasline In	ducement Act	Sul	LANGUAG	iE	Fu 1213	nd Code	(6,378.1)	Sub	Gov PCNs	Additions Hse PCNs 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
3   Taxation and Treasury Division   Constitutional Budget Reserve Increase due to Increased Masgerment Fund Investment Management Fund Source change from CBR Fund to GF.   Fund source change from CBR Fund to GF.	331 332 333 GC 1	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and	ecrements, and Fund Cha Tax Division	nges.  Alaska Gasline In Information Repo	iducement Act orting System	Sul	LANGUAG	iE	Fu 1213	nd Code AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Treasury	331 332 333 GC 1	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and	ecrements, and Fund Cha Tax Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas	ducement Act orting System nercial Analyst sline and	Sul	LANGUAG	iE	Fu 1213	nd Code AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Treasury	331 332 333 GC 1	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and	ecrements, and Fund Cha Tax Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas	ducement Act orting System nercial Analyst sline and	Sul	LANGUAG	iE	Fu 1213	nd Code AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Increase due to Increased Assets   Under Management   Under Manageme	331 332 333 GG 1 334	Appropriation  Evernor's Increments, D  Taxation and Treasury  Taxation and Treasury	ecrements, and Fund Cha Tax Division Tax Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Bud	iducement Act orting System hercial Analyst Iline and inalysis dget Reserve	LANGUAGE - se	LANGUAG	E E	1213	AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
4   Taxation and   Permanent Fund Dividend   Treasury   Division   Technology Staff   Treasury   Trea	331 332 333 GG 1 334	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and	ecrements, and Fund Cha Tax Division Tax Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Buc Fund Investment I	ducement Act orting System hercial Analyst liline and inalysis dget Reserve Management Fee	LANGUAGE - se	LANGUAG  LANGUAG	EE EE end, Item #2 below.	1213	AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Treasury   Division   Technology Staff   Treasury   Division   Technology Staff   Treasury   Division   Technology Staff   Treasury   Treasury   Division   Technology Staff   Treasury	331 332 333 GG 1 334	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and	ecrements, and Fund Cha Tax Division Tax Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Fund Investment Increase due to Ir	iducement Act orting System hercial Analyst liline and unalysis dget Reserve Management Fee ncreased Assets	LANGUAGE - se	LANGUAG  LANGUAG	EE EE end, Item #2 below.	1213	AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Treasury   Division   Technology Staff   Treasury   Division   Technology Staff   Treasury   Division   Technology Staff   Treasury   Treasury   Division   Technology Staff   Treasury	331 332 333 GG 1 334	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and	ecrements, and Fund Cha Tax Division Tax Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Fund Investment Increase due to Ir	iducement Act orting System hercial Analyst liline and unalysis dget Reserve Management Fee ncreased Assets	LANGUAGE - se	LANGUAG  LANGUAG	EE EE end, Item #2 below.	1213	AHCC	(6,378.1) 300.0	Sub	Gov PCNs 5 0	Additions Hse PCNs 0 0	~	Unrestricted GF	(1,544.9)  Designated  GF	Other State Funds	Federal	(297.0) Total
Simula Support   Commissioner's Office   Support   Sup	331 332 333 GG 1 334	Appropriation  Evernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury	Tax Division  Tax Division  Tax Division  Treasury Division	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Buc Fund Investment I Increase due to Ir Under Manageme	iducement Act orting System hercial Analyst line and unalysis dget Reserve Management Fee ncreased Assets ent	LANGUAGE - se Fund source c	LANGUAG LANGUAG ee Gov's Am	EE Eend, Item #2 below. CBR Fund to GF.	1213 1213 1213	AHCC  AHCC  CBR Fund	(6,378.1) 300.0 800.0	Subding Multiplier	Gov PCNs  5  0  4	Additions  Hse PCNs 0 0 0	0170	Unrestricted GF	(1,544.9)  Designated GF  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
Services	331 332 333 GG 1 334	Appropriation  Wernor's increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Bufund Investment Increase due to In Under Manageme Dot. Net Training I	iducement Act riting System hercial Analyst line and nalysis dget Reserve Management Fee naceased Assets ent for Information	LANGUAGE - se Fund source c	LANGUAG LANGUAG ee Gov's Am	EE Eend, Item #2 below. CBR Fund to GF.	1213 1213 1213	AHCC  AHCC  CBR Fund	(6,378.1) 300.0 800.0	Subding Multiplier	Gov PCNs  5  0  4	Additions  Hse PCNs 0 0 0	0170	Unrestricted GF	(1,544.9)  Designated GF  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
Budget - ARRA Economic   Stimulus Funding Adjustment   Stimulus Funding Reptation	331 #332 #333 Gc 1 334 2 2 335 3 336 4 337	Appropriation  vernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Bus Fund Investment I Increase due to Ir Under Manageme Dot.Net Training I Technology Staff	iducement Act riting System hercial Analyst iline and inalysis dget Reserve Management Fee ncreased Assets ent	LANGUAGE - se Fund source c Mitigate IT ris	LANGUAG EE Gov's Am change from	end, Item #2 below. CBR Fund to GF.	Fu 1213 1213 1201 1001 1050	AHCC AHCC CBR Fund PFD Fund	(6,378.1) 300.0 800.0 387.0	Subding Multiplier	Gov PCNs  5  0  4	Additions Hse PCNs 0 0 0	0170	Unrestricted GF	(1,544.9)  Designated GF  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
Stimulus Funding Adjustment   1212   Stimulus09   1,330.5   0   0   0   0   0   0   0   0   0	331 # 332 # 333 Gc 1 334	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support	Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services	Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot.Net Training Technology Staff	ducement Act triting System nercial Analyst line and nalysis dget Reserve Management Fee ncreased Assets ent for Information	LANGUAGE - se Fund source c Mitigate IT ris	LANGUAG  LANGUAG  ee Gov's Am  change from  sk in dividend	end, Item #2 below. CBR Fund to GF. I processing. OTI	1213 1213 1213 1001	AHCC AHCC CBR Fund PFD Fund Fed Rcpts	(6,378.1) 300.0 800.0 387.0 100.0	Funding Multiplier  1	Gov PCNs  5  0  4	Additions Hse PCNs 0 0 0 0	0170	Unrestricted GF	(1,544.9)  Designated GF  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
Administration and Support Commissioner's Office Support Support Commercialization Administration and Support	331 332 333 334 2 335 336 4 337 338 5 339	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support	Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Fund Investment Increase due to Ir Under Manageme Dot. Net Training I LFD: Maintain Fu Change to Match	iducement Act triting System hercial Analyst iline and inalysis dget Reserve Management Fee increased Assets ent for Information	LANGUAGE - se Fund source c Mitigate IT ris	LANGUAG  LANGUAG  De Gov's Amethange from  Additional su  additional su  ans below. W	end, Item #2 below. CBR Fund to GF. I processing. OTI	1213 1213 1213 1001 1050 1002 1003	AHCC  AHCC  CBR Fund  PFD Fund  Fed Ropts G/F Match	(6,378.1) 300.0 800.0 387.0 100.0 (612.4)	Funding Multiplier  1 0 0	Gov PCNs  5  0  4  0  0  0 0 0	Additions Hse PCNs 0 0 0 0 0	0170	Unrestricted GF	(1,544.9)  Designated GF  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
Support   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered Employees   Sources in the Health Insurance increases for Noncovered   Sources in the Health Insurance in the Noncovered   Sources in the Health Insurance	331 # 332 # 333 Gc 2 335 336 4 337 338 5 339 340	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support	Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Bur Fund Investment I Increase due to Ir Under Manageme Dot.Net Training I Technology Staff LFD: Maintain FL LFD: Maintain FL Change to Match Budget - ARRA f Budget - ARRA f	iducement Act riting System hercial Analyst liline and unalysis dget Reserve Management Fee ncreased Assets ent for Information  und Source Governor's Economic	LANGUAGE - se Fund source c Mitigate IT ris	LANGUAG  LANGUAG  De Gov's Amethange from  Additional su  additional su  ans below. W	end, Item #2 below. CBR Fund to GF. I processing. OTI	1213 1213 1213 1001 1050 1002 1003 1156	AHCC  AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts G/F Match Rcpt Svcs	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1)	Funding Multiplier  1 0 0 0	Gov PCNs	Additions Hse PCNs O O O O O O O O O O O O O O O O O O O	0170	Unrestricted GF	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
increases for Noncovered Employees  Administration and Support  Background Administrative Services Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees  Background Administration and Support  Background Administration and Support Support  Background Administration and Support Support  Background Administration and Support Support Support  Background Administration and Support Sup	331 #332 #333 GC	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Fund Investment Increase due to Ir Under Manageme Dot.Net Training I Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA I Stimulus Funding	iducement Act riting System hercial Analyst illine and halysis dget Reserve Management Fee horceased Assets ent for Information ind Source Governor's Economic Adjustment	LANGUAGE - se Fund source c  Mitigate IT ris  Refer to recommendatic both numb	LANGUAG  LANGUAG  LANGUAG  De Gov's Am  Change from  additional su  additional su	end, Item #2 below. CBR Fund to GF. I processing. OTI bbcommittee fill be addressed in uage sections.	1213 1213 1213 1001 1050 1002 1003 1156 1212	AHCC AHCC AHCC CBR Fund PFD Fund Fed Rcpts G/F Match Rcpt Svcs Stimulus09	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1)	Funding Multiplier  1  0 0 0 0 0	Committee's   Gov PCNs   Cov PC	Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal	(297.0) Total (10,412.1)
Support   Supp	331 #332 #333 GC	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Buc Increase due to Ir Under Manageme Dot.Net Training! LFD: Maintain FL Change to Match Budget - ARRA I Stimulus Funda	iducement Act riting System hercial Analyst line and halysis dget Reserve Management Fee horeased Assets ent for Information ind Source Governor's Economic Adjustment bible Fund	LANGUAGE - se Fund source c  Mitigate IT ris  Refer to recommendatic both numb	LANGUAG  LANGUAG  LANGUAG  De Gov's Am  Change from  additional su  additional su	end, Item #2 below. CBR Fund to GF. I processing. OTI bbcommittee fill be addressed in uage sections.	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004	AHCC  AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulus09  Gen Fund	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5	Funding Multiplier  1 0 0 0 1 1	Committee's   Gov PCNs	Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
344 7 Administration and Support Suppo	331 #332 #333 GC	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Frud Investment Increase due to Ir Under Manageme Dot. Net Training i Technology Staff Technology Staff Change to Match Budget - ARRA I Stimulus Funding Correct Unrealiza Sources in the He	iducement Act riting System hercial Analyst liline and inalysis dget Reserve Management Fee ncreased Assets ent for Information indicate Governor's Economic Adjustment blue Fund balth Insurance	LANGUAGE - se Fund source c  Mitigate IT ris  Refer to recommendatic both numb	LANGUAG  LANGUAG  LANGUAG  De Gov's Am  Change from  additional su  additional su	end, Item #2 below. CBR Fund to GF. I processing. OTI bbcommittee fill be addressed in uage sections.	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004	AHCC  AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulus09  Gen Fund	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5	Funding Multiplier  1 0 0 0 1 1	Committee's   Gov PCNs	Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
Support Sources in the Health Insurance increases for Noncovered Employees LANGUAGE 1133 CSSD Admin (0.8) 1 0 0 (0.8) (0	331 #332 #333 GC	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office	Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot.Net Training i Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA I Stimulus Funding Correct Unrealiza Sources in the He increases for Nor	iducement Act riting System hercial Analyst liline and inalysis dget Reserve Management Fee ncreased Assets ent for Information indicate Governor's Economic Adjustment blue Fund balth Insurance	LANGUAGE - se Fund source c  Mitigate IT ris  Refer to recommendatic both numb	LANGUAG  LANGUAG  LANGUAG  De Gov's Am  Change from  additional su  additional su	end, Item #2 below. CBR Fund to GF. I processing. OTI bbcommittee fill be addressed in uage sections.	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004	AHCC  AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulus09  Gen Fund	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5	Funding Multiplier  1 0 0 0 1 1	Committee's   Gov PCNs	Additions Hse PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
increases for Noncovered Employees  8 Administration and Support Commercialization Inducement Act Reimbursement Fund  9 Administration and Natural Gas Support Commercialization Support Negotiations of Gasline  1213 AHCC 50.0 0 0	331 331 333 6 1 3334 2 2 335 339 339 339 340 341 342 6 6	Appropriation  Invernor's Increments, Description and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot. Net Training i Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA I Stimulus Funding Correct Unrealiza Sources in the He	iducement Act riting System mercial Analyst iline and nalysis dget Reserve Management Fee ncreased Assets ent for Information  und Source Governor's Economic Adjustment bible Fund balth Insurance ncovered	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  De Gov's Am  change from  dik in dividend  additional su  puns below. W  ders and langue  chanical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI abcommittee //ill be addressed in uage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004 1133	AHCC  AHCC  CBR Fund  PFD Fund  Fed Ropts  G/F Match  Ropt Sves  Stimulus09  Gen Fund  CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0)	Funding Multiplier  1 0 0 0 1 1 1	O	Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10.412.1)
Employees    Administration and Support   Supp	331 #332 #333 GC	Appropriation  Newmor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Administration and Support  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Buf Fund Investment Increase due to Ir Under Manageme Dot. Net Training I Technology Staff Technology Staff Change to Match Budget - ARRA I Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza	iducement Act riting System hercial Analyst liline and nalysis dget Reserve Management Fee ncreased Assets ent for Information industrial and Source Governor's Economic Adjustment bible Fund bible Fund	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  De Gov's Am  change from  dik in dividend  additional su  puns below. W  ders and langue  chanical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI abcommittee //ill be addressed in uage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0)	Funding Multiplier  1  0 0 0 1 1 1	Committee's   Gov PCNs	Additions	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
8 Administration and Support Natural Gas Commercialization Inducement Act Reimbursement Fund  9 Administration and Support Natural Gas Fiscal Systems Analysis to Support Commercialization Support Negotiations of Gasline	331 331 333 6 1 3334 2 2 335 339 339 339 340 341 342 6 6	Appropriation  Newmor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Administration and Support  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office	Alaska Gasline In Information Repo Petroleum Comme Positions for Gas Production Tax A Constitutional Bur Fund Investment I Increase due to Ir Under Manageme Dot. Net Training Technology Staff LFD: Maintain FL Change to Match Budget - ARRA if Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza Sources in the He increales Sources in the He increases Sources S	iducement Act riting System hercial Analyst line and unalysis dget Reserve Management Fee horceased Assets ent for Information  and Source Governor's Economic Adjustment ble Fund balth Insurance hocovered	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  De Gov's Am  change from  dik in dividend  additional su  puns below. W  ders and langue  chanical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI abcommittee //ill be addressed in uage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0)	Funding Multiplier  1  0 0 0 1 1 1	Committee's   Gov PCNs	Additions	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
Support Commercialization Inducement Act Reimbursement Fund  9 Administration and Support Commercialization Support Negotiations of Gasline  1 Support Commercialization Inducement Act Reimbursement Fund  1 Support Support Commercialization Support Negotiations of Gasline	331 331 333 333 334 2 3336 4 3337 338 3390 341 342 6 343 344 7	Appropriation  Newmor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Administration and Support  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office  Administrative Services	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot. Net Training Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA I Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza Sources in the He increases for Nor Employees	iducement Act riting System hercial Analyst line and unalysis dget Reserve Management Fee horceased Assets ent for Information  and Source Governor's Economic Adjustment ble Fund balth Insurance hocovered	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  De Gov's Am  change from  dik in dividend  additional su  puns below. W  ders and langue  chanical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI abcommittee //ill be addressed in uage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0)	Funding Multiplier  1  0 0 0 1 1 1	Committee's   Gov PCNs	Additions	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
Fund  9 Administration and Support Commercialization Support Negotiations of Gasline  Fund  1213 AHCC 1,500.0 0 0	331 331 333 333 334 333 334 334 334 344 7 3345	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support  Administration and Support	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot. Net Training I Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA I Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza Sources in the He increases for Nor Employees	iducement Act riting System hercial Analyst line and nalysis dget Reserve Management Fee ncreased Assets ent for Information individual for Information indi	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  Be Gov's Am  change from  additional su  ns below. W  ers and langu  chnical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI bbcommittee fill be addressed in uage sections. dment	1213 1213 1213 1001 1050 1002 1003 1156 1104 1133	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulson  Gen Fund  CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0) 0.8 (0.8)	Funding Multiplier  1 0 0 0 1 1 1 1	Committee's   Gov PCNs	Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
9 Administration and Natural Gas Fiscal Systems Analysis to LANGUAGE 1213 AHCC 1,500.0 0 0	331 331 333 333 334 333 334 334 334 344 7 3345	Appropriation  Deernor's Increments, D Taxation and Treasury Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support Administration and Support Administration and Company  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office  Administrative Services	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Frund Investment Increase due to Ir Under Manageme Dot. Net Training i Technology Staff Technology Staff Cornect Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza Sources in the He increases for Nor Employees Audit of Alaska G	iducement Act riting System hercial Analyst liline and unalysis dget Reserve Management Fee ncreased Assets ent for Information individual for Information i	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  Be Gov's Am  change from  additional su  ns below. W  ers and langu  chnical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI bbcommittee fill be addressed in uage sections. dment	1213 1213 1213 1001 1050 1002 1003 1156 1104 1133	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulson  Gen Fund  CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0) 0.8 (0.8)	Funding Multiplier  1 0 0 0 1 1 1 1	Committee's   Gov PCNs	Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
Support Commercialization Support Negotiations of Gasline	331 331 333 333 334 333 334 334 334 344 7 3345	Appropriation  Deernor's Increments, D Taxation and Treasury Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support Administration and Support Administration and Company  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office  Administrative Services  Natural Gas Commercialization	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot. Net Training i Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA i Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees Audit of Alaska G Inducement Act R Inducement Act R	iducement Act riting System hercial Analyst liline and unalysis dget Reserve Management Fee ncreased Assets ent for Information individual for Information i	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  Be Gov's Am  change from  additional su  ns below. W  ers and langu  chnical amen	end, Item #2 below. CBR Fund to GF.  I processing. OTI bbcommittee fill be addressed in uage sections. dment	1213 1213 1213 1001 1050 1002 1003 1156 1104 1133	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulson  Gen Fund  CSSD Admin	(6,378.1) 300.0 800.0 387.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0) 0.8 (0.8)	Funding Multiplier  1 0 0 0 1 1 1 1	Committee's   Gov PCNs	Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0  -  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
	331 331 333 333 334 333 334 334 334 344 7 3345	Appropriation  Deernor's Increments, D Taxation and Treasury Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support Administration and Support Administration and Company  Administration and	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office  Administrative Services  Natural Gas  Commercialization	nges.  Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional But Increase due to Ir Under Manageme Dot. Net Training Technology Staff LFD: Maintain Fu Change to Match Budget - ARRA it Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees  Audit of Alaska G Inducement Act R Fund	inducement Act riting System inercial Analyst line and inalysis diget Reserve Management Fee increased Assets ent for Information  and Source Governor's Economic Adjustment bible Fund	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG	end, Item #2 below. CBR Fund to GF.  I processing. OTI bibcommittee fill be addressed in lage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1104 1133	AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts  G/F Match  Rcpt Svcs  Stimulson  Gen Fund  CSSD Admin	(6,378.1) 300.0 800.0 800.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0) 0.8 (0.8)	Subding Multiplier  1  0 0 0 1 1 1 1 1 1	Committee's   Gov PCNs	Additions  Hse PCNs  0  0  0  0  0  0  0  0  0  0  0  0  0	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
Fiscal Terms	331 331 333 333 334 333 334 334 334 344 7 3345	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office  Administrative Services  Natural Gas  Commercialization	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Buc Increase due to Ir Under Manageme Dot.Net Training! LFD: Maintain Fu Change to Match Budget - ARRA is Stimulus Funda	iducement Act riting System iercial Analyst iline and nalysis dget Reserve Management Fee ncreased Assets ent for Information ind Source Governor's Economic Adjustment bile Fund alth Insurance ncovered ible Fund sasline Reimbursement analysis to	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG	end, Item #2 below. CBR Fund to GF.  I processing. OTI bibcommittee fill be addressed in lage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004 1133 1004 1133	AHCC  AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin  Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 800.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0) 0.8 (0.8)	Subding Multiplier  1  0 0 0 1 1 1 1 1 1	Committee's   Gov PCNs   Gov PC	Additions	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)
	331 331 333 333 334 333 334 334 334 344 7 3345	Appropriation  Invernor's Increments, D  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Taxation and Treasury  Child Support Services  Administration and Support	Tax Division  Tax Division  Tax Division  Treasury Division  Permanent Fund Dividend Division  Child Support Services Division  Commissioner's Office  Administrative Services  Natural Gas  Commercialization	Alaska Gasline In Information Repo Petroleum Comm Positions for Gas Production Tax A Constitutional Buf Frund Investment Increase due to Ir Under Manageme Dot. Net Training I Technology Staff Technology Staff Stimulus Funding Stimulus Funding Correct Unrealiza Sources in the He increases for Nor Employees Correct Unrealiza Sources in the He increases for Nor Employees Audit of Alaska G Inducement Act R Fund Fund Fund Support Negotiati	iducement Act riting System iercial Analyst iline and nalysis dget Reserve Management Fee ncreased Assets ent for Information ind Source Governor's Economic Adjustment bile Fund alth Insurance ncovered ible Fund sasline Reimbursement analysis to	LANGUAGE - se Fund source of Mitigate IT ris Refer to recommendation both numb	LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG  LANGUAG	end, Item #2 below. CBR Fund to GF.  I processing. OTI bibcommittee fill be addressed in lage sections.  Idment	1213 1213 1213 1001 1050 1002 1003 1156 1212 1004 1133 1004 1133	AHCC  AHCC  AHCC  CBR Fund  PFD Fund  Fed Rcpts G/F Match Rcpt Svcs Stimulus09 Gen Fund CSSD Admin  Gen Fund CSSD Admin	(6,378.1) 300.0 800.0 800.0 100.0 (612.4) 400.0 (1,118.1) 1,330.5 2.0 (2.0) 0.8 (0.8)	Subding Multiplier  1  0 0 0 1 1 1 1 1 1	O	Additions	0170	Unrestricted GF 7.3	(1,544.9)  Designated GF  100.0	Other State Funds	Federal 510.2	(297.0) Total (10,412.1)

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325													S	UBCOMMITTE		
326												(Shaded 0		Ils are NOT Equal to the Governor's Budg		
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328						Total	Subcommit	tee Change	es		2:	834.1	(1,377.9)	(3,439.6)	931.3	(3,052.1)
329							Gove	rnor's Origi	nal Request	Accepted	nteni	7.3	100.0	(11,029.6)	510.2	(10,412.1)
330 De	partment of Revenue						G	overnor's A	mendments	Accepted	ō	-	67.0	7,590.0	-	7,657.0
331									committee's		PO	826.8	(1,544.9)	-	421.1	(297.0)
332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1	0 Alaska Mental Health	Mental Health Trust	MH Trust Cont - Trust Authority	AMHTA Zero Based Budgeting restoration	1094	MHT Admin	2,726.3	1	0	0		-	-	2,726.3	-	2,726.3
	Trust Authority	Operations	Admin Budget													
348 349 1	Alaska Mental Health	Long Term Care	Correct Unrealizable Fund	Technical amendment	1004	Gen Fund	4.5	1	0	0		4.5	-	-	-	4.5
	Trust Authority	Ombudsman Office	Sources in the Health Insurance		1007	I/A Rcpts	(4.5)	1	0	0		-	-	(4.5)	-	(4.5)
050			increases for Noncovered Employees													
350	2 Alaska Mental Health	Long Term Care	MH Trust - Long Term Care	No new positions accepted	1037	GF/MH	91.5	0	1	0			-	-	-	-
254	Trust Authority	Ombudsman Office	Ombudsman Office Investigator	·												
352 1	3 Alaska Housing	AHFC Operations	Increase Federal Funding for	Utilize available federal receipts	1002	Fed Rcpts	513.0	1	0	0	Н	-	-	-	513.0	513.0
353	Finance Corporation		Facility Management		1103	AHFC Rcpts	17.0	1	0	0		-	-	17.0	-	17.0
1	4 Alaska Housing Finance Corporation	AHFC Operations	Ariba Sourcing and Contract  Management modules to the Ariba	Reprioritize and use existing authority	1103	AHFC Rcpts	189.0	0	0	0			-	-	-	-
	Finance Corporation		suite of hosted online applications													
354								_								
1	5 Alaska Housing Finance Corporation	AHFC Operations	Mitas software Maintenance and Support - AHFC's Accounting,	Reprioritize and use existing authority	1103	AHFC Rcpts	13.7	0	0	0		-	-	-	•	-
			Budgeting, Mortgage, and General													
055			Ledger software													
355	6 Alaska Housing	AHFC Operations	Statewide Data Communication	Reprioritize and use existing authority	1103	AHFC Rcpts	26.6	0	0	0			-	-	-	-
	Finance Corporation		bandwidth requirement increase													
356	7 Aleste Herrine	ALIEO Os santias a	Overet A desirable to the difference	December 1 and 1 a	4004	OID Devite	040.0	4		0				040.0		040.0
	7 Alaska Housing Finance Corporation	AHFC Operations	Grant Administrator I and Energy Specialist I positions related to	Recognizes reasonable level of administrative support required	1061	CIP Rcpts	218.0	1	0	0		-	-	218.0	-	218.0
			administration of ARRA funding													
357																
1	8 Alaska Permanent Fund Corporation	APFC Operations	Trustee Board Meeting Travel	No travel increments accepted	1105	PFund Rcpt	15.5	0	0	0		-	-	-	-	-
358	9 Alaska Permanent	APFC Operations	New multi-year contractual	Reasonable increases in necessary professional	1105	PFund Rcpt	56.6	1	0	0			-	56.6	-	56.6
	Fund Corporation		arrangements for auditing,	services			-	·								
			investment performance measurement, and external legal													
			services													
359	Alaska Permanent	APFC Operations	State support charge back cost	Not allowed consistent with OMB restrictions on	1105	PFund Rcpt	21.5	0	0	0		-	-		-	
	Fund Corporation	,	increases with the Departments of	other agencies					-							
360			Revenue and Administration													
	Alaska Permanent	APFC Operations	Anticipated cost increases for	Maintain systems	1105	PFund Rcpt	117.0	1	0	0		-	-	117.0	- 1	117.0
	Fund Corporation		existing investment information and analytical systems													
361			and analytical systems													
2	2 Alaska Permanent	APFC Operations	New investment risk management	System expansion need not sufficiently documented	1105	PFund Rcpt	321.0	0	0	0		-	-		-	-
362	Fund Corporation		information and analytical services	documented												
2	3 Alaska Permanent	APFC Operations	IT System Security Services -	Reasonable maintenance requirement - needs to	1105	PFund Rcpt	80.0	1	0	0	Х	-	-	80.0	-	80.0
	Fund Corporation		network security audit, and firewall security and fixed income trade	be an OTI												
			system upgrades													
363	4 Alaska Permanent	APFC Operations	Funding to Lower Verser	Should be curported by semanthesis and	1105	PFund Rcpt	318.2	0	0	0						
364	Fund Corporation	AFFC Operations	Funding to Lower Vacancy	Should be supported by comprehensive and documented personnel plan	1105	Pruna Ropt	318.2	0	"	0		-	_		-	
	5 Alaska Permanent	APFC Custody and	Manager Fee Decrement	Accepted with the Gov's Amend - see item 9	1105	PFund Rcpt	(14,240.0)	1	0	0		-	-	(14,240.0)	-	(14,240.0)
365	Fund Corporation	Management Fees		below.												

325											R S					X Y
326												(Shaded 0	SI Cells are NOT Ed	UBCOMMITTEE		Request)
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328						Total	Subcommit				nt?	834.1	(1,377.9)	(3,439.6)	931.3	(3,052.1)
329									nal Request		=	7.3	100.0	(11,029.6)	510.2	(10,412.1)
330 D	epartment of Revenue						G	overnor's A	mendments	Accepted	ŏ	-	67.0	7,590.0	-	7,657.0
331								Sub	committee's	Additions	OTI	826.8	(1,544.9)	-	421.1	(297.0)
332	# Appropriation	tion Allocation Description Subcommittee Notes				unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
366	•						'	•	•		•				•	
367 G	overnor's Amendments				Fui	nd Code	7,682.0		0	0		-	67.0	7,590.0	-	7,657.0
368	1 Taxation and Treasury	Treasury Division	AMD: Funding for Investment Officer to Replace External Investment Manager	Accepting the position shifts - Gov Amd Items 1,3,4.	1007	I/A Rcpts	220.0	1	0	0		-	-	220.0	-	220.0
369	2 Taxation and	Treasury Division	AMD: Change Constitutional	LANGUAGE	1001	CBR Fund	(2,060.0)		0	0		-	-	-	-	-
370	Treasury		Budget Reserve Fund Investment Management Fees to General Fund		1004	Gen Fund	2,060.0		0	0		-	-	-	-	-
371	3 Taxation and	Alaska Retirement	AMD: Funding for Investment	Accepting the position shifts - Gov Amd Items	1017	Group Ben	38.7	1	0	0		-	-	38.7	-	38.7
372	Treasury	Management Board	Officer Position	1,3,4.	1029	PERS Trust	124.5	1	0	0		-	-	124.5	-	124.5
373					1034	Teach Ret	55.0	1	0	0		-	-	55.0	-	55.0
374 375					1042 1045	Jud Retire Nat Guard	1.3 0.5	1	0	0		-	-	1.3 0.5	-	1.3 0.5
375	4 Taxation and	Alaska Retirement	AMD: Replace External	Accepting the position shifts - Gov Amd Items	1045	PERS Trust	(584.6)	1	0	0			-	(584.6)	-	(584.6)
377	Treasury	Management Board	Investment Manager with New	1,3,4.	1029	Teach Ret	(256.3)	1	0	0			-	(256.3)	-	(256.3)
378	,		Investment Officer Position	1,14, 11	1042	Jud Retire	(7.1)	1	0	0		-	-	(7.1)	-	(7.1)
379		Fees			1045	Nat Guard	(2.0)	1	0	0		-	-	(2.0)	-	(2.0)
380	5 Taxation and Treasury	Permanent Fund Dividend Division	AMD: New Annual Fee for Vital Statistics Records	Chargebacks generally not approved.	1050	PFD Fund	25.0	0	0	0		-	-	-	-	-
381	6 Taxation and Treasury		Bandwidth during Dividend Filing Season	Accepted based on increased filings.	1050	PFD Fund	25.0	1	0	0		-	25.0	-	-	25.0
382	7 Taxation and Treasury	Permanent Fund Dividend Division	Equipment Replacement	Accepted as OTI.	1050	PFD Fund	42.0	1	0	0	Х	-	42.0	-	-	42.0
383	8 Child Support	Child Support Services	AMD: Change in Matching Funds	Refer to additional subcommittee	1002	Fed Rcpts	1,033.5	0	0	0		-	-	-	-	-
384	Services	Division	for the Child Support Program	recommendations below. Will be addressed in both numbers and language sections.	1003	G/F Match	426.8	0	0	0		-	-	-	-	-
385 386				Sour numbers and language sections.	1156 1212	Rcpt Svcs Stimulus09	(426.8)	0	0	0		-	-	-	-	-
	9 Alaska Permanent	APFC Custody and	AMD: Manager Fees Adjustment	Accepted in conjunction with Gov's Initial Request -	1105	PFund Rcpt	8,000.0	1	0	0		-	-	8,000.0		8,000.0
387	Fund Corporation	Management Fees		see item 25 above.		. r and riopt	0,000.0		Ŭ	Ŭ				5,555.0		0,000.0
388																
389	ther Subcommittee Action	ons			Fui	nd Code	1,247.9		0	0		826.8	(1,544.9)	-	421.1	(297.0)
390	1 Child Support	Child Support Services	Adjustment to Matching Funds for	Calculations based on Leg Fi, DOR and	1002	Fed Rcpts	421.1	1	0	0		-	-	-	421.1	421.1
391	Services	Division	the Child Support Program	Chairman's through review of this item. Language	1003	G/F Match	826.8	1	0	0		826.8	-	-	-	826.8
392				will be added to the ensure that matching funds are adequate for full realization of federal funding.	1156	Rcpt Svcs	(1,544.9)	1	0	0		-	(1,544.9)	-	-	(1,544.9)
	1			ARRA carryforward authorization will be added to	1212	Stimulus09	297.0	0	0	0		-	-	-	-	-
393				the language section and is estimated to be \$297.0.												