



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>SUBCOMMITTEE</b>					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			2,444.9	(2,198.7)	1,759.6	70.0	2,075.8	
329																			2,374.9	(2,198.7)	359.6	70.0	605.8	
330	Department of Education and Early Development																		70.0	-	1,400.0	-	1,470.0	
331																			-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI? or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	64,955.8		4	4		2,374.9	(2,198.7)	359.6	70.0	605.8								
334	9	Teaching and Learning Support	Student and School Achievement	Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	3,000.0	0	0	0	-	-	-	-	-								
342	10	Teaching and Learning Support	Student and School Achievement	Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	34,100.0	0	0	0	-	-	-	-	-								
343	11	Teaching and Learning Support	Student and School Achievement	MH Trust: Gov Cndl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support		1092	MHTAAR	212.0	1	0	0	OTI	-	-	212.0	-	212.0							
344	12	Teaching and Learning Support	Student and School Achievement	McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	200.0	0	0	0	-	-	-	-	-								
345	13	Teaching and Learning Support	Student and School Achievement	IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	27,000.0	0	0	0	-	-	-	-	-								
346	14	Teaching and Learning Support	Child Nutrition	National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	50.0	0	0	0	-	-	-	-	-								
347	15	Teaching and Learning Support	Early Learning Coordination	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils		1004	Gen Fund	200.0	1.9	0	0	OTI	380.0	-	-	-	380.0							
348	16	Commissions and Boards	Alaska State Council on the Arts	National Endowment for the Arts Grant Award Increase		1002	Fed Rcpts	70.0	1	0	0	-	-	-	70.0	70.0								
349	17	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Add 1 PFT Music Teacher and Interagency Receipt Funding		1007	I/A Rcpts	54.6	1	1	1	-	-	54.6	-	54.6								
350	18	Alaska Postsecondary Education Commission	WWAMI Medical Education	Contractual Increase for WWAMI Program Expansion		1004	Gen Fund	310.0	1	0	0	310.0	-	-	-	310.0								
351																								
352																								
353	Governor's Amendments (Does not include the Dec 15th request)					Fund Code	1,470.0		0	0		70.0	-	1,400.0	-	1,470.0								
354	1	Teaching and Learning Support	Student and School Achievement	AMD: To Mt. Edgecumbe Boarding School for Technical Adjustment Aligning and Accurately Allocating SDPR Authority		1108	Stat Desig	(170.0)	1	0	0	-	-	(170.0)	-	(170.0)								
355	2	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority		0		-	1	0	0	-	-	-	-	-								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>SUBCOMMITTEE</b>					
326																			<b>(Shaded Cells are NOT Equal to the Governor's Budget Request)</b>					
327																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
328																			<b>2,444.9</b>	<b>(2,198.7)</b>	<b>1,759.6</b>	<b>70.0</b>	<b>2,075.8</b>	
329																			2,374.9	(2,198.7)	359.6	70.0	605.8	
330	<b>Department of Education and Early Development</b>																		70.0	-	1,400.0	-	1,470.0	
331																			-	-	-	-	-	
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTT? Or Incent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>								
333	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>64,955.8</b>		<b>4</b>	<b>4</b>		<b>2,374.9</b>	<b>(2,198.7)</b>	<b>359.6</b>	<b>70.0</b>	<b>605.8</b>								
334	3	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: From Student and School Achievement for Technical Adjustment Aligning and Accurately Allocating SDPR Authority		1108	Stat Desig	170.0	1	0	0	-	-	170.0	-	170.0								
335	356																							
336	4	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority		1007	I/A Rcpts	1,400.0	1	0	0	-	-	1,400.0	-	1,400.0								
337	357																							
338	5	State Facilities Maintenance	EED State Facilities Rent	AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs		1004	Gen Fund	70.0	1	0	0	70.0	-	-	-	70.0								
339	358																							
340	<b>Other Subcommittee Actions</b>					<b>Fund Code</b>	<b>-</b>	<b>0</b>	<b>0</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>								
341	1	Appropriation						-			0	-	-	-	-	-								