	A B	ГС	I D	E	F	G H	н і	J	KI L	M N	0	Р	Q	R	sl t	U	V	W	Х
301 E	Department of Education		_			<u> </u>			111 -	101 14			- u	1 1 1	<u> </u>		•	**	
	All Dollars in Thousands																		
303 (1	Numbers Only)				1		EV40 Med	Din to					i		Prepared by:		Kim Skipper		
					House	Senate	FY10 Mgt Hous		Adj Base	to House	Gov Amer	nd to House			repared by.		Кіпі Окірреі		
304		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Subcom	Subcom	Subcom		Subcon			mmittee							
305 L	Inrestricted GF	55,618.3	53,447.4	55,892.3	55,892.3		274.0	0.5%	2,444.9	4.6%	-	0.0%			Date:		2/24/2010		
306 E	Designated GF	14,478.3	14,478.3	12,279.6	12,279.6		(2,198.7)	-15.2%	(2,198.7)	-15.2%	-	0.0%			Time		5:30 p.m.		
307 C		20,785.8	20,786.5	22,546.1	22,546.1		1,760.3	8.5%	1,759.6	8.5%	-	0.0%			Status:	Hs	e Sub Closeout		
308 F	ederal Funds	293,373.6	214,960.3	279,380.3	215,030.3		(78,343.3)	-26.7%	70.0	0.0%	(64,350.0)	-23.0%							
309 T		384,256.0	303,672.5	370,098.3	305,748.3	_	(78,507.7)	-20.4%	2,075.8	0.7%	(64,350.0)	-17.4%							
	Check (Enter #s from LFD		202 670 5	270 000 0	205 740 2														
	eports) Should equal zero	384,256.0	303,672.5	370,098.3	305,748.3														
312	onoula oqual 2010				<u> </u>														
313 F	unding Summary						-												
	General Funds Total	70,096.6	67,925.7	68,171.9	68,171.9		(1,924.7)		246.2	0.4%	-	0.0%							
315 C		20,785.8	20,786.5	22,546.1	22,546.1		1,760.3	8.5%	1,759.6	8.5%	-	0.0%							
316 F	ederal	293,373.6	214,960.3	279,380.3	215,030.3		(78,343.3)	-26.7%	70.0	0.0%	(64,350.0)	-23.0%							
318 P	Positions (Enter position	counts from LFI	D reports)																
	PFTs	332		334	334		2.0	0.6%	4.0	1.2%	-	0.0%							
	PPTs	15			13		(2.0)]	0.0%	-	0.0%							
321 T	Temps	3	3	3	3		-	0.0%		0.0%	-	0.0%							
322 T	Total Positions	350	346	350	350														
323 F	Position Check (Should eq	ual zero)			-														
324																			
325																CI	JBCOMMITTEE		
															(Shaded Co		ual to the Gove		Request)
326																			
007															Unrestricted GF	Designated	Other State	Federal	Total
																GE	Funds		
327									Tota	I Subcommi	ttee Chanc	100			2 444 9	GF (2.198.7)	Funds	70.0	2 075 8
328									Tota	Il Subcommi Gove		es nal Request	Accepted	ent?	2,444.9 2,374.9	(2,198.7)	1,759.6	70.0 70.0	2,075.8 605.8
328 329	Department of Education	and Farly Devel	onment						Tota	Gove	rnor's Origi	nal Request		r Intent?	2,374.9		1,759.6 359.6	70.0 70.0	605.8
328 329 330	Department of Education	and Early Devel	opment						Tota	Gove	ernor's Origi Sovernor's A	nal Request a	Accepted	II? Or Intent?		(2,198.7)	1,759.6		
328 329 330 331					Cut					Gove G	ernor's Origin Governor's A Sub	mendments a	Accepted Additions	OTI? Or Intent?	2,374.9 70.0	(2,198.7) (2,198.7) -	1,759.6 359.6 1,400.0	70.0 - -	605.8 1,470.0
328 329 330 331	Department of Education # Appropriation	and Early Develo	opment Descrip	ption	Sub	ocommittee No	otes	F	Tota	Gove G	ernor's Origin Governor's A Sub Funding	nal Request a	Accepted Additions Hse	~	2,374.9	(2,198.7) (2,198.7) - - Designated	1,759.6 359.6 1,400.0		605.8
328 329 330 331	# Appropriation	Allocation	Descrip	ption	Sub	ocommittee No	otes			Gove G	ernor's Origin Governor's A Sub	mendments a	Accepted Additions	~	2,374.9 70.0 - Unrestricted GF	(2,198.7) (2,198.7) - - Designated GF	1,759.6 359.6 1,400.0	70.0 - - Federal	605.8 1,470.0
328 329 330 331 332 333	# Appropriation Governor's Increments, I	Allocation Decrements, and	Descrip		Sub	ocommittee No	otes		unding Inform	Gove G ation 64,955.8	ernor's Origin Governor's A Sub Funding	mendments a committee's Gov PCNs	Accepted Additions Hse PCNs	~	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - Designated	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - -	605.8 1,470.0 - Total 605.8
328 329 330 331 332 333	# Appropriation	Allocation	Descrip		Sub	ocommittee Na	otes	Fu	unding Inform	Gove G ation	ernor's Origi iovernor's A Sub Funding Multiplier	mendments a committee's Gov PCNs	Accepted Additions Hse PCNs	ОТІ?	2,374.9 70.0 - Unrestricted GF	(2,198.7) (2,198.7) - - Designated GF	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total
328 329 330 331 332 333 6	# Appropriation Sovernor's Increments, I K-12 Support	Allocation Decrements, and Foundation Program	Descrip Fund Changes. Age-4 Pre-K Pro	gram	Sub	ocommittee No	otes	1004	unding Inform nd Code Gen Fund	Gove G nation 64,955.8 2,000.0	ernor's Origin Governor's A Sub Funding Multiplier	mendments accommittee's Gov PCNs	Accepted Additions Hse PCNs 4	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0
328 329 330 331 332 333 6	# Appropriation Governor's Increments, I	Allocation Decrements, and Foundation Program Foundation	Public School Tr	gram	Sub	ocommittee No	otes	Fu	unding Inform	Gove G ation 64,955.8	ernor's Origi iovernor's A Sub Funding Multiplier	mendments a committee's Gov PCNs	Accepted Additions Hse PCNs	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - Designated GF	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8
328 329 330 331 332 333 6	# Appropriation Sovernor's Increments, I K-12 Support	Allocation Decrements, and Foundation Program	Descrip Fund Changes. Age-4 Pre-K Pro	gram	Sut	ocommittee No	otes	1004	unding Inform nd Code Gen Fund	Gove G nation 64,955.8 2,000.0	ernor's Origin Governor's A Sub Funding Multiplier	mendments accommittee's Gov PCNs	Accepted Additions Hse PCNs 4	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0
328 329 330 331 332 333 334	# Appropriation Sovernor's Increments, I K-12 Support	Allocation Decrements, and Foundation Program Foundation	Public School Tri Decrement	ogram rust Fund eaf Pupil	Sut	ocommittee No	otes	1004	unding Inform nd Code Gen Fund	Gove G nation 64,955.8 2,000.0	ernor's Origin Governor's A Sub Funding Multiplier	mendments accommittee's Gov PCNs	Accepted Additions Hse PCNs 4	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments, 1 1 K-12 Support 2 K-12 Support	Allocation Decrements, and Foundation Program Foundation Program	Public School Tri Decrement School for the De Transportation S	ogram rust Fund eaf Pupil	Sub	ocommittee No	otes	1004 1066	unding Information of Code Gen Fund Pub School	Gove G 64,955.8 2,000.0 (2,237.0)	Funding Multiplier 1 1	mendments acommittee's Gov PCNs 4 0	Accepted Additions Hse PCNs 4 0	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools	Public School Tri Decrement School for the De Transportation S Mat-Su	eaf Pupil eervices from	Sub	ocommittee No	otes	1004 1066 1004	unding Inform nd Code Gen Fund Pub School Gen Fund	Gove G Seation 64,955.8 2,000.0 (2,237.0)	smor's Origii iovernor's A Sub Funding Multiplier	mendments accommittee's Gov PCNs 4 0 0	Accepted Additions Hse PCNs 4 0	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9 2,000.0	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0)
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments, 1 1 K-12 Support 2 K-12 Support	Allocation Decrements, and Foundation Program Foundation Program	Public School Tri Decrement School for the De Transportation S Mat-Su	ust Fund eaf Pupil eervices from	Sub	ocommittee No	otes	1004 1066	unding Information of Code Gen Fund Pub School	Gove G 64,955.8 2,000.0 (2,237.0)	Funding Multiplier 1 1	mendments acommittee's Gov PCNs 4 0	Accepted Additions Hse PCNs 4 0	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0
328 329 330 331 332 333 333 334 335	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Service	eaf Pupil ear Pupil ervices from	Sub	ocommittee No	otes	1004 1066 1004	unding Inform nd Code Gen Fund Pub School Gen Fund	Gove G Seation 64,955.8 2,000.0 (2,237.0)	smor's Origii iovernor's A Sub Funding Multiplier	mendments accommittee's Gov PCNs 4 0 0	Accepted Additions Hse PCNs 4 0	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9 2,000.0	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0)
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments, I 1 K-12 Support 2 K-12 Support 3 K-12 Support 4 K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools	Public School Tri Decrement School for the D Transportation S Mat-Su Adjustment to Sp Education Service (SESA) Calculation	ust Fund eaf Pupil Services from Decial Dec Agency	Sut	ocommittee No	otes	Full 1004 1066 1004	unding Information of Code Gen Fund Pub School Gen Fund Gen Fund	Gove G eation 64,955.8 2,000.0 (2,237.0) 180.0	smor's Origii covernor's A Sub Funding Multiplier 1	mendments accommittee's Gov PCNs 4 0 0 0 0	Accepted Additions Hse PCNs 4 0 0	ОТІ?	2,374.9 70.0 - Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0)
328 329 330 331 332 333 334 335 336	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Alaska	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati	eaf Pupil eaf Pupil eervices from eecial ee Agency ion e Youth	Sub	ocommittee No	otes	1004 1066 1004	unding Inform nd Code Gen Fund Pub School Gen Fund	Gove G Seation 64,955.8 2,000.0 (2,237.0)	smor's Origii iovernor's A Sub Funding Multiplier	mendments accommittee's Gov PCNs 4 0 0	Accepted Additions Hse PCNs 4 0	ОТІ?	2,374.9 70.0 Unrestricted GF 2,374.9 2,000.0	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0)
328 329 330 331 332 333 334 335 336 337	# Appropriation Governor's Increments, I 1 K-12 Support 2 K-12 Support 3 K-12 Support 4 K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati	eaf Pupil eaf Pupil eervices from eecial ee Agency ion e Youth	Sub	ocommittee No	otes	Full 1004 1066 1004	unding Information of Code Gen Fund Pub School Gen Fund Gen Fund	Gove G eation 64,955.8 2,000.0 (2,237.0) 180.0	smor's Origii covernor's A Sub Funding Multiplier 1	mendments accommittee's Gov PCNs 4 0 0 0 0	Accepted Additions Hse PCNs 4 0 0	ОТІ?	2,374.9 70.0 - Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0)
328 329 330 331 332 333 334 335 336 337	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form	eaf Pupil services from secial se Agency ion e Youth				1004 1006 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove Gation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	smor's Origii covernor's A Sub Funding Multiplier 1	mendments accommittee's Gov PCNs 4 0 0 0 0	Accepted Additions Hse PCNs 4 0 0	ОТІ?	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0) - (4.5)
328 329 330 331 332 333 334 335 336 337	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form	eaf Pupil Services from Decial Deception Deception Decrease Decrease	It is the inter	nt of the legislat	ture that the	1004 1006 1004 1004 1004	unding Information of Code Gen Fund Pub School Gen Fund Gen Fund	Gove G eation 64,955.8 2,000.0 (2,237.0) 180.0	smor's Origii covernor's A Sub Funding Multiplier 1	mendments accommittee's Gov PCNs 4 0 0 0 0	Accepted Additions Hse PCNs 4 0 0	OTI	2,374.9 70.0 - Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0)
328 329 330 331 332 333 334 335 336 337	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form	eaf Pupil Services from Decial Deception Deception Decrease Decrease	It is the inter	nt of the legislat	ture that the information on	1004 1006 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove Gation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5)	smor's Origii covernor's A Sub Funding Multiplier 1	mendments accommittee's Gov PCNs 4 0 0 0 0	Accepted Additions Hse PCNs 4 0 0	ОТІ?	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0) - (4.5)
328 329 330 331 332 333 334 335 336 337 338	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support G Education Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration	Public School Tri Decrement School for the Decrement School for the School for the Specialists for Mand Reading	rust Fund eaf Pupil Services from becial be Agency ion e Youth nula Decrease ent lath, Science,	It is the inter	nt of the legislat	ture that the information on	1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	Funding Multiplier 1 0 1 1 1	mendments accommittee's Gov PCNs 4 0 0 0 0 3	Accepted Additions Hse PCNs 4 0 0 0 3	OTI	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 • Other State Funds 359.6	70.0 - - Federal	605.8 1,470.0 Total 605.8 2,000.0 (2,237.0) (4.5) (602.3)
328 329 330 331 332 333 334 335 336 337 338	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Education Support Education Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration	Public School Tri Decrement School for the Discharge Transportation S Mat-Su Adjustment to Speducation Service (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M	eaf Pupil eaf Pupil eervices from Decial Decial Decy Agency ion e Youth In Decrease ent lath, Science,	It is the inter	nt of the legislat	ture that the information on	1004 1006 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	Funding Multiplier 1 0 1 1 1	mendments accommittee's Gov PCNs 4 0 0 0 0	Accepted Additions Hse PCNs 4 0 0	OTI	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 - Other State Funds	70.0 - - Federal	605.8 1,470.0 - Total 605.8 2,000.0 (2,237.0) - (4.5)
328 329 330 331 332 333 334 335 336 337 338	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support G Education Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Contexts Specialists for Mand Reading Interagency Rec	eaf Pupil eaf Pupil eervices from Decial Decial Decy Agency ion e Youth In Decrease ent lath, Science,	It is the inter	nt of the legislat	ture that the information on	1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	Funding Multiplier 1 0 1 1 1	mendments accommittee's Gov PCNs 4 0 0 0 0 3	Accepted Additions Hse PCNs 4 0 0 0 3	OTI	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 • Other State Funds 359.6	70.0 - - Federal	605.8 1,470.0 Total 605.8 2,000.0 (2,237.0) (4.5) (602.3)
328 329 331 332 333 334 335 336 337 338 339	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Feducation Support Services	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration Administrative Services	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati (Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for Mand Reading Interagency Rece	eaf Pupil earf Pupil ervices from pecial pe Agency ion e Youth hula Decrease ent lath, Science, eipt Authority urement	It is the inter	nt of the legislat	ture that the information on	1004 1004 1004 1004 1004 1004	unding Information of the second of the seco	Gove G (ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	Funding Multiplier 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 4 0 0 0 0 0	OTI	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) Designated GF (2,198.7) (2,237.0)	1,759.6 359.6 1,400.0 • Other State Funds 359.6	70.0 - - Federal	605.8 1,470.0 Total 605.8 2,000.0 (2,237.0) (4.5) (602.3)
328 329 331 332 333 334 335 336 337 338 339	# Appropriation Governor's Increments, I K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Education Support Education Support	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administration	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for Mand Reading Interagency Reci	ust Fund eaf Pupil Services from becial be Agency ion e Youth ula Decrease ent ath, Science, eipt Authority urement I and ation Program	It is the inter	nt of the legislat	ture that the information on	1004 1004 1004 1004 1004	unding Inform nd Code Gen Fund Pub School Gen Fund Gen Fund Gen Fund	Gove G ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3)	Funding Multiplier 1 1 1 1 1 1	mendments accommittee's Gov PCNs 4 0 0 0 0 3	Accepted Additions Hse PCNs 4 0 0 0 3	OTI	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) - - - - - - - - - - - - - - - - - - -	1,759.6 359.6 1,400.0 • Other State Funds 359.6	70.0 - - Federal	605.8 1,470.0 Total 605.8 2,000.0 (2,237.0) (4.5) (602.3)
328 329 330 331 332 333 334 335 336 337 338 339	# Appropriation Governor's Increments, I 1 K-12 Support 2 K-12 Support 3 K-12 Support 4 K-12 Support 5 K-12 Support 6 Education Support 6 Education Support 7 Education Support 8 Feaching and	Allocation Decrements, and Foundation Program Foundation Program Special Schools Special Schools Alaska Challenge Youth Academy Executive Administrative Services Student and	Public School Tri Decrement School for the De Transportation S Mat-Su Adjustment to Sp Education Servic (SESA) Calculati Alaska Challenge Academy - Form Add 3 PFT Conte Specialists for M and Reading Interagency Reci To Support Proci Officer Alaska Technical	ust Fund eaf Pupil Services from becial be Agency ion e Youth ula Decrease ent ath, Science, eipt Authority urement I and ation Program	It is the inter	nt of the legislat	ture that the information on	1004 1004 1004 1004 1004 1004	unding Information of the second of the seco	Gove G (ation 64,955.8 2,000.0 (2,237.0) 180.0 (4.5) (602.3) 291.7	Funding Multiplier 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 4 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 4 0 0 0 0 0	OTI	2,374.9 Unrestricted GF 2,374.9 2,000.0 - (4.5)	(2,198.7) (2,198.7) Designated GF (2,198.7) (2,237.0)	1,759.6 359.6 1,400.0 • Other State Funds 359.6	70.0 - - Federal	605.8 1,470.0 Total 605.8 2,000.0 (2,237.0) (4.5) (602.3)

225	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Χ
326													(Shaded Ce		JBCOMMITTEE ual to the Gove	rnor's Budget F	Request)
327													Unrestricted GF	ĞF	Other State Funds	Federal	Total
328							Tota	I Subcommit		es al Request	Accepted	int?	2,444.9 2,374.9	(2,198.7) (2,198.7)	1,759.6 359.6	70.0 70.0	2,075.8 605.8
329	Den	artment of Education	and Early Devel	nnment						nendments		r Inte	70.0	(2,190.7)	1,400.0	70.0	1,470.0
	Бер	artinent of Ludcation	and Larry Develo	opinent								13 0	70.0		1,400.0		1,470.0
331	#	Appropriation	Subcommittee's Addition Funding Information Funding Gov PCNs Hse Multiplier Multiplier PCNs						Ö	Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332	Gov	rernor's Increments, D	Decrements, and	Fund Changes.		Fur	nd Code	64,955.8	Multiplier	4	4		2,374.9	(2,198.7)	359.6	70.0	605.8
342	9	Teaching and Learning Support	Student and School Achievement	Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	3,000.0	0	0	0		-	-	-	-	-
343	10	Teaching and Learning Support	Student and School Achievement	Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	34,100.0	0	0	0		-	-	-	-	-
344	11	Teaching and Learning Support	Student and School Achievement	MH Trust: Gov Cncl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support		1092	MHTAAR	212.0	1	0	0	OTI	-		212.0		212.0
345	12	Teaching and Learning Support	Student and School Achievement	McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	200.0	0	0	0		-	-	-	-	-
346		Teaching and Learning Support	Student and School Achievement	IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	27,000.0	0	0	0		-	-	-	-	-
347	14	Teaching and Learning Support	Child Nutrition	National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)	Carryforward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	50.0	0	0	0		-	-	-		-
348	15	Teaching and Learning Support	Early Learning Coordination	Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils		1004	Gen Fund	200.0	1.9	0	0	ОТІ	380.0	-	-		380.0
349	16	Commissions and Boards	Alaska State Council on the Arts	National Endowment for the Arts Grant Award Increase		1002	Fed Rcpts	70.0	1	0	0		-	-	-	70.0	70.0
350	17	Mt. Edgecumbe Boarding School	Boarding School	Add 1 PFT Music Teacher and Interagency Receipt Funding		1007	I/A Rcpts	54.6	1	1	1		-	-	54.6	-	54.6
351	18	Alaska Postsecondary Education Commission	/WWAMI Medical Education	Contractual Increase for WWAMI Program Expansion		1004	Gen Fund	310.0	1	0	0		310.0	-	-	-	310.0
250															'	•	
352	Gov	vernor's Amendments	(Does not include	le the Dec 15th request)		Fun	d Code	1,470.0		0	0		70.0		1,400.0	-	1,470.0
354	1	Teaching and Learning Support	Student and School Achievement	AMD: To Mt. Edgecumbe Boarding School for Technical Adjustment Aligning and Accurately Allocating SDPR Authority		1108	Stat Desig	(170.0)	1	0	0		-	-	(170.0)	·	(170.0)
355	2	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority		0		_	1	0	0		-	-	-	-	-

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
325												SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
327 328													Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328							Tota	al Subcommi				t?	2,444.9	(2,198.7)	1,759.6	70.0	2,075.8	
329								Gove	rnor's Origi	nal Request /	Accepted	nten	2,374.9	(2,198.7)	359.6	70.0	605.8	
330	Dep	partment of Education	and Early Develo	ppment				G	overnor's A	mendments /	Accepted	ō	70.0	-	1,400.0	-	1,470.0	
331									Sub	committee's	Additions	OTI?	-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	nation	Funding Multiplier	Funding Gov PCNs Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
333	Gov	vernor's Increments, I	Decrements, and	Fund Changes.		Fu	nd Code	64,955.8		4	4		2,374.9	(2,198.7)	359.6	70.0	605.8	
356	3	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AMD: From Student and School Achievement for Technical Adjustment Aligning and Accurately Allocating SDPR Authority		1108	Stat Desig	170.0	1	0	0		-	-	170.0	-	170.0	
357		Mt. Edgecumbe Boarding School		AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority		1007	I/A Rcpts	1,400.0	1	0	0		-	-	1,400.0	-	1,400.0	
358	5	State Facilities Maintenance	EED State Facilities Rent	AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs		1004	Gen Fund	70.0	1	0	0		70.0	-	-	-	70.0	
359																		
360	Oth	er Subcommittee Act	ions			Fui	nd Code	-		0	0		-	-	-	-	-	
361	1	Appropriation						-			0		-	-	-	-	-	