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UUUIII		B ertment of Health and	C Social Services	D	E	F	G H	1	J	KĮ L	M N	0	P	Q	R S	<u>т</u>	U	V	W	X
		ollars in Thousands	Jociai Jervicės																	
		bers Only)												_						
																Prepared by:	Virginia Smiley			
00.1			EV40 March Dr	EV44 Adi Bass	Governor			Mgt Pln to		Adj Base t		GovAMD					Aide to Represer Joule	ntative Reggie		
304	lac:		FY10 Mgt Pln		Amended			o coc z		Subcom		Subcon		_		Data		2010		
		stricted GF	831,913.0		927,773.3	924,478.7		2,565.7	11.1%	95,491.3	11.5%	(3,294.6)	-0.4%	o /		Date: Time	2/24/2 2:00			
306 D		gnated GF	67,586.2 93,198.4	67,589.6 86,237.9	68,262.1 92,133.1	68,262.1 92,133.1		675.9 1,065.3)	1.0% -1.1%	672.5 5,895.2	1.0% 6.8%	-	0.0%	ó		I Ime Status:	Closeout			
		ral Funds	1,081,482.7		1,168,146.9	1,162,698.6		1,215.9	7.5%	93,208.0	8.7%	(5,448.3)	-0.5%	<u> </u>		c.utus.	Gioseout	порон		
309 T		k (Enter #s from LFD	2,074,180.3	2,052,305.5	2,256,315.4	2,247,572.5	- 173	3,392.2	8.4%	195,267.0	9.5%	(8,742.9)	-0.4%	'o						
310 re			2,074,180.3	2,052,305.5	2,256,315.4	2,247,572.5	-													
311 S		ld equal zero	-	-	-	-	-													
312				•																
		ling Summary																		
		ral Funds Total	899,499.2	896,577.0	996,035.4	992,740.8		3,241.6	10.4%	(96,163.8)	10.7%	(3,294.6)	-0.3%	6						
315 C			93,198.4 1,081,482.7	86,237.9 1,069,490.6	92,133.1 1,168,146.9	92,133.1 1,162,698.6		1,065.3) 1,215.9	-1.1% 7.5%	(5,895.2)	6.8% 8.7%	(5,448.3)	-0.5%	6						
316 F	-eder	Idi	1,081,482.7	1,069,490.6	1,100,146.9	1,10∠,698.6	81	1,215.9	7.5%	(93,208.0)	0.7%	(5,448.3)	-0.5%	0						
	Positi	tions (Enter position o	ounts from LFD	reports)										_						
319 P	PFTs		3474		3469	3469		(5.0)	-0.1%	2.0	-0.1%	-	0.0%	6						
320 P			93		93	93			0.0%	(1.0)	1.1%	-	0.0%	6						
	Temps		123	 	108	108		(15.0)	-12.2%	(1.0)	0.9%	-	0.0%	ó						
322 T	Total	Positions	3690	3670	3670	3670							·							
	Positio	ion Check (Should equa	al zero)			-														
324			·			<u> </u>														
324 325 326																		IDCOM!		
326																Unrestricted GF		Other State	Federal	Total
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328										Tota	I Subcommit	ee Changes			~	95,491.3	672.5	5,895.2	93,208.0	195,267.0
327 328 329										1010		overnor's Orig	inal Request	t Accepted	tent	48,665.9	672.5	260.2	34,855.5	84,454.1
	Depai	rtment of Health and	Social Services					H				Governor's A			ē	45,509.4	-	5,635.0	58,352.5	109,496.9
	- opai							F					ocommittee's		TI? (1,316.0		3,555.0	00,002.0	1,316.0
331	4	A	Allegation	B			itt N-t		Cubaran	-i F P.	luf a una c t a co				Ö	· ·	Decimal: 167	Other Other	Fade and	·
332	#	Appropriation	Allocation	Descripti	tion	Subc	committee Notes		Subcomn	nittee Funding	iniormation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Gove	ernor's Increments, De	ecrements and I	Fund Changes					Fun	d Code	95,013.0	munipher	0	0		48,665.9	672.5	260.2	34,855.5	84,454.1
333 G		Alaska Pioneer Homes		Federal Receipts for	or Veteran's															
335	· [. John Homes					_				1				-	072.5			
	2 E			Per Diem Payments				_	1002 1004	Fed Rcpts Gen Fund	50.0	1	0	0		(50.0)	-	-	50.0	50.0
		Behavioral Health	AK Fetal Alcohol		S	Subcommittee ad	ccepts increased fundin	ng for	1002	Fed Rcpts	50.0	1 1 1	0	0		-	-	-		50.0
336			Syndrome	Per Diem Payments MH Trust: AK MH/Ali Increased Access to	s lc Bd- to FASD		accepts increased fundin		1002 1004	Fed Rcpts Gen Fund	50.0 (50.0)		0	0		(50.0)	-	-		50.0 (50.0)
				Per Diem Payments MH Trust: AK MH/Al	s lc Bd- to FASD				1002 1004	Fed Rcpts Gen Fund	50.0 (50.0)		0	0		(50.0)	-	-		50.0 (50.0)
	3 E		Syndrome Program Alcohol Safety	Per Diem Payments MH Trust: AK MH/Al Increased Access to Treatment Svcs Rur MH Trust: Dis Justic	Ic Bd- to FASD ral AK ce - Grant	alcohol/drug a	abuse treatment progran	ms	1002 1004	Fed Rcpts Gen Fund	50.0 (50.0)		0	0		(50.0)	-	-		50.0 (50.0)
1 1	3 E		Syndrome Program Alcohol Safety Action Program	Per Diem Payments MH Trust: AK MH/Al Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A	Ic Bd- Ico FASD ral AK Ico - Grant Action Pgm	alcohol/drug a	abuse treatment progran	ms	1002 1004 1037	Fed Rcpts Gen Fund GF/MH	50.0 (50.0) 228.6		0 0	0 0		(50.0)	-	-		50.0 (50.0) 228.6
00-	3 E		Syndrome Program Alcohol Safety	Per Diem Payments MH Trust: AK MH/Ali Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety Ar Therapeutic Case M	Ic Bd- Ic FASD Iral AK Ice - Grant Action Pgm Management	alcohol/drug a	abuse treatment progran	ms	1002 1004 1037	Fed Rcpts Gen Fund GF/MH	50.0 (50.0) 228.6		0 0	0 0		(50.0)	-	-		50.0 (50.0) 228.6
337		Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP)	Per Diem Payments MH Trust: AK MH/Al Increased Access te Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea	Ic Bd- Ic FASD Iral AK Ice - Grant Action Pgm Management	alcohol/drug a Approved full fundi Au	abuse treatment progran ling for AK Mental Health uthority project	ms th Trust	1002 1004 1037	Fed Rcpts Gen Fund GF/MH MHTAAR	50.0 (50.0) 228.6 138.0		0 0	0 0		(50.0)	-	-	50.0 - - -	50.0 (50.0) 228.6
337 338		Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral	Per Diem Payments MH Trust: AK MH/Ali Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety Ar Therapeutic Case M	Ic Bd- Ic FASD Iral AK Ice - Grant Action Pgm Management	alcohol/drug a Approved full fundi Au	abuse treatment progran	ms th Trust	1002 1004 1037 1092	Fed Rcpts Gen Fund GF/MH MHTAAR	50.0 (50.0) 228.6 138.0		0 0 0	0 0		(50.0) 228.6	-	-		50.0 (50.0) 228.6 138.0
		Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid	Per Diem Payments MH Trust: AK MH/Al Increased Access te Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea	Ic Bd- Ic FASD Iral AK Ice - Grant Action Pgm Management	alcohol/drug a Approved full fundi Au	abuse treatment progran ling for AK Mental Health uthority project	ms th Trust	1002 1004 1037	Fed Rcpts Gen Fund GF/MH MHTAAR	50.0 (50.0) 228.6 138.0		0 0	0 0		(50.0)	-	-	50.0 - - -	50.0 (50.0) 228.6
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339	4 E	Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral	Per Diem Payments MH Trust: AK MH/Al Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Saelry Therapeutic Case AM and Monitoring Trea Medicaid Growth MH Trust: Dis Justic MH Trust: Dis Justic	s lic Bd- lic Bd- loo FASD ral AK ce - Grant loction Pgm Management latment	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee ac	abuse treatment program ling for AK Mental Health uthority project accepted in Subcommi	th Trust	1002 1004 1037 1092	Fed Rcpts Gen Fund GF/MH MHTAAR	50.0 (50.0) 228.6 138.0		0 0 0	0 0		(50.0) 228.6	-	-	50.0 - - -	50.0 (50.0) 228.6 138.0
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339	4 E	Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants Behavioral	Per Diem Payments MH Trust: AK MH/Ai Increased Access te Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic (Cititheroe) MH Trust: Dis Justic (Cititheroe)	s lic Bd- to FASD ral AK ce - Grant Action Pgm Alanagement atment ce - ent Unit ce - Maintain	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee ac alcohol/drug a Subcommittee ac	abuse treatment program ling for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program accepts increased fundin	th Trust nittee ng for ms ng for	1002 1004 1037 1092 1002 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2	1 1 1	0 0 0	0 0 0		(50.0) 228.6	-	-	50.0 - - -	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2
339	4 E	Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatme (Clitheroe)	s lic Bd- to FASD ral AK ce - Grant ction Pgm danagement atment ce - ent Unit ce - Maintain Therapeutic	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee ac alcohol/drug a Subcommittee ac	abuse treatment program ling for AK Mental Health uthority project n accepted in Subcommi uccepts increased fundin abuse treatment program	th Trust nittee ng for ms ng for	1002 1004 1037 1092 1002 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2	1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		(50.0) 228.6	-	-	50.0 - - -	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2
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340 341 342	5 E 6 E 6	Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants Behavioral Health Grants Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A. Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatme (Clitheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Ai Substance Abuse Ti	s lic Bd- lo FASD ral AK ce - Grant Ak ce - Grant Ak cetion Pgm Alanagement atment ce - Maintain 7 Therapeutic W/ Co- Sic - Detox lacity as ective custody	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee ac alcohol/drug a Subcommittee ac alcohol/drug a	abuse treatment program ling for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program accepts increased fundin abuse treatment program accepts increased fundin abuse treatment program	ms th Trust inittee ing for ms in	1002 1004 1037 1092 1092 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0	1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		- (50.0) 228.6 - 5,433.2 1,200.0	-	-	50.0 - - -	50.0 (50.0) 228.6 138.0 4.602.1 5.433.2 1,200.0
340 341 342	5 E 6 E 6	Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants Behavioral Health Grants Behavioral Health Grants Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatme (Citheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Ai	s lic Bd- lo FASD ral AK ce - Grant Ak ce - Grant Ak cetion Pgm Alanagement atment ce - Maintain 7 Therapeutic W/ Co- Sic - Detox lacity as ective custody	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee ac alcohol/drug a Subcommittee ac alcohol/drug a	abuse treatment program ing for AK Mental Health uthority project accepted in Subcommi accepts increased fundin abuse treatment program accepts increased fundin abuse treatment program accepts increased fundin abuse treatment program accepts increased fundin	ms th Trust inittee ing for ms in	1002 1004 1037 1092 1092 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0	1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		- (50.0) 228.6 - 5,433.2 1,200.0	-	-	50.0 - - -	50.0 (50.0) 228.6 138.0 4.602.1 5.433.2 1,200.0
340 341 342	5 E E E E E E E E E E E E E E E E E E E	Behavioral Health Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants Behavioral Health Grants Behavioral Health Grants Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A. Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatme (Clitheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Ai Substance Abuse Ti	s lic Bd- to FASD rail AK ce - Grant cuttion Pgm Management atment ce - Maintain y Therapeutic W/ Co- s ce - Detox valueity as ective custody lic Bd- reatment for	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee ac alcohol/drug a Subcommittee ac alcohol/drug a Subcommittee ac alcohol/drug a	abuse treatment program ing for AK Mental Health uthority project accepted in Subcommi accepts increased fundin abuse treatment program accepts increased fundin abuse treatment program accepts increased fundin abuse treatment program accepts increased fundin	ms th Trust nittee ng for ms ng for ms ng for ms	1002 1004 1037 1092 1092 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0	1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		- (50.0) 228.6 - 5,433.2 1,200.0	-	-	50.0 - - -	50.0 (50.0) 228.6 138.0 4.602.1 5.433.2 1,200.0
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340 341 342	5 E E E E E E E E E E E E E E E E E E E	Behavioral Health Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A. Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatme (Clitheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Ai Substance Abuse Ti Pregnant Women MH Trust: Housing - 1377.03 Assisted li training and targetet	s lic Bd- core - Maintain Therapeutic W/ Co- s ce - Detox vacity as eactive custody Lic Bd- creatment for - Grant ving home	alcohol/drug a Approved full fundia Au Medicaid growth Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a	abuse treatment program ling for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program	ms th Trust nittee ng for ms ng for ms ng for ms	1002 1004 1037 1092 1092 1037 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0	1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0		- (50.0) 228.6 - 5,433.2 1,200.0	-	138.0	50.0 - - -	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0
340 341 342 343	7 E 8 9 E	Behavioral Health Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatmen (Citheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capacity Alternatives to prote holds MH Trust: Dis Justic and Treatment Cap alternatives to prote holds MH Trust: AK MH/Ai Substance Abuse Ti Pregnant Women MH Trust: Housing - 1377.03 Assisted liv training and targeted development	s lic Bd- to FASD ral AK ce - Grant Ak cetion Pgm Management atment ce - Maintain Therapeutic M/ Co- s ce - Detox acity as ective custody lic Bd- reatment for - Grant ving home did capacity for	alcohol/drug a Approved full fundia Au Medicaid growth Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a Approved full fundia Au	abuse treatment program ling for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program ting for AK Mental Health uthority project	ms th Trust nittee ng for ms ng for ms ng for ms th Trust	1002 1004 1037 1092 1092 1037 1037 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH GF/MH MHTAAR	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0 518.3	1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			- (50.0) 228.6 - 5,433.2 1,200.0	-	138.0	50.0 - - -	50.0 (50.0) 228.6 138.0 4.602.1 5.433.2 1,200.0 75.0
340 341 342 343	7 E 8 9 E	Behavioral Health Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Al Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatmen (Citheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Al Substance Abuse Ti Pregnant Women MH Trust: Housing - 1377.03 Assisted liv training and targeted development MH Trust: Dis Justic	s lic Bd- read and service and	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a alcohol/drug a Subcommittee at alcohol/drug a Approved full fundi Au Approved full fundi	abuse treatment program ing for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program ing for AK Mental Health uthority project	ms th Trust nittee ng for ms ng for ms ng for ms th Trust	1002 1004 1037 1092 1092 1037 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0	1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0		- (50.0) 228.6 - 5,433.2 1,200.0	-	138.0	50.0 - - -	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0
340 341 342 343	7 E 8 9 E	Behavioral Health Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Ai Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A. Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatme (Clitheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Ai Substance Abuse Ti Pregnant Women MH Trust: Housing - 1377.03 Assisted liv training and targete development MH Trust: Dis Justic MH Trust: Dis Justic 1377.03 Assisted liv	s lic Bd- ro FASD rail AK ce - Grant Capacity for ce - Grant compended a capacity for ce - Grant compended capacity for ce - Grant compended capacity for ce - Grant compended capacity for	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a alcohol/drug a Subcommittee at alcohol/drug a Approved full fundi Au Approved full fundi	abuse treatment program ling for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program ting for AK Mental Health uthority project	ms th Trust nittee ng for ms ng for ms ng for ms th Trust	1002 1004 1037 1092 1092 1037 1037 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH GF/MH MHTAAR	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0 518.3	1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			- (50.0) 228.6 - 5,433.2 1,200.0	-	138.0	50.0 - - -	50.0 (50.0) 228.6 138.0 4.602.1 5.433.2 1,200.0 75.0
340 341 342 343	7 E 8 9 E	Behavioral Health Behavioral Health Behavioral Health Behavioral Health Behavioral Health	Syndrome Program Alcohol Safety Action Program (ASAP) Behavioral Health Medicaid Services Behavioral Health Grants Behavioral Health Grants	Per Diem Payments MH Trust: AK MH/Al Increased Access to Treatment Svcs Rur MH Trust: Dis Justic 569.05 AK Safety A Therapeutic Case M and Monitoring Trea Medicaid Growth MH Trust: Dis Justic Specialized Treatmen (Citheroe) MH Trust: Dis Justic Treatment Capacity Court Participants w occurring Disorders MH Trust: Dis Justic and Treatment Capa alternatives to prote holds MH Trust: AK MH/Al Substance Abuse Ti Pregnant Women MH Trust: Housing - 1377.03 Assisted liv training and targeted development MH Trust: Dis Justic	s lic Bd- to FASD ral AK ce - Grant AK ce - Grant AK dianagement atment ce - Haintain Therapeutic W/Co- si ce - Detox racity as ective custody lc Bd- reatment for - Grant ving home do capacity for ce - Grant oppment for es in	alcohol/drug a Approved full fundi Au Medicaid growth Subcommittee at alcohol/drug a Subcommittee at alcohol/drug a alcohol/drug a Subcommittee at alcohol/drug a Approved full fundi Au Approved full fundi	abuse treatment program ing for AK Mental Health uthority project n accepted in Subcommi accepts increased fundin abuse treatment program ing for AK Mental Health uthority project	ms th Trust nittee ng for ms ng for ms ng for ms th Trust	1002 1004 1037 1092 1092 1037 1037 1037 1037	Fed Rcpts Gen Fund GF/MH MHTAAR Fed Rcpts GF/MH GF/MH GF/MH GF/MH MHTAAR	50.0 (50.0) 228.6 138.0 4,602.1 5,433.2 1,200.0 75.0 518.3	1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			- (50.0) 228.6 - 5,433.2 1,200.0	-	138.0	50.0 - - -	50.0 (50.0) 228.6 138.0 4.602.1 5.433.2 1,200.0 75.0

205	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	Х
325 326														UBCOMMITTEE		
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328						Tota	al Subcommit				nt?	95,491.3		5,895.2	93,208.0	195,267.0
329	Department of Health and	Social Services					G	Governor's Orig	Inal Request Amendments		or Inte	48,665.9 45,509.4	672.5	260.2 5,635.0	34,855.5 58,352.5	84,454.1 109,496.9
330	oparanoni or riodiar and	000141 001 11000							bcommittee's		OTI? C	1,316.0	-	-	-	1,316.0
331	# Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information	Funding	Gov PCNs		O	Unrestricted GF	Designated GF		Federal	Total
332	Governor's Increments, D	ecrements, and F	und Changes.		Fu	nd Code	95,013.0	Multiplier	0	PCNs 0		48,665.9	672.5	Funds 260.2	34,855.5	84,454.1
333	11 Behavioral Health	Behavioral	Maintain Existing Tobacco	Designated funds accepted in subcommittee	1168	Tob ED/CES	175.0	1	0	0		-	175.0		-	175.0
346		Health Administration	Enforcement and Education Program													
	12 Behavioral Health	Behavioral	MH Trust Workforce Dev - PhD	Subcommittee not funding new programs	1037	GF/MH	100.0	0	0	0		-	-	-	-	-
347		Health Administration	Internship Consortium (AK-PIC)													
	13 Behavioral Health	Behavioral	MH Trust: BTKH - Grant 2465.01	Transfer of PCN accepted	1037	GF/MH	200.0	0	0	0		-	-	-	-	-
348		Health Administration	Tribal/rural system development	no funding for position approved slow growth of base budget												
П	14 Behavioral Health	Behavioral Health	MH Trust Workforce Dev - Grant 2709 DBH/UAA/UAF PhD Student	Approved full funding for AK Mental Health Trust Authority projects	1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
349		Administration	Partnership													
	15 Behavioral Health	Behavioral Health	MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	200.0	1	0	0		-		200.0	-	200.0
350		Administration														
	16 Behavioral Health	Behavioral Health	MH Trust: Housing - Grant 383.06 Office of Integrated	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
351		Administration	Housing													
	17 Behavioral Health	Behavioral Health	MH Trust: BTKH - Grant 2463.01 Technical Assistance	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0
352		Administration														
	18 Behavioral Health	Behavioral Health	MH Trust: BTKH - Grant 1391.03 Tool kit development and expand	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
		Administration	school-based services capacity via contract													
353	19 Behavioral Health	Psychiatric	MH Trust: AMHB/ABADA - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	300.0	1	0	0		-	-	300.0	-	300.0
354		Emergency Services	2464.01 Designated Evaluation and Treatment Expansion	Authority project												
	20 Behavioral Health	Services to the	MH Trust: Dis Justice - Flexible	Subcommittee not funding new programs	1037	GF/MH	250.0	0	0	0		-	-	-	-	-
		Seriously Mentally III	Forensic Treatment Team (Anc MH Court)													
355	21 Behavioral Health	Services to the	MH Trust: Housing - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	350.0	1	0	0			-	350.0	-	350.0
		Seriously Mentally III	604.05 Department of Corrections discharge incentive	Authority project												
356		Wichtany III	grants													
	22 Behavioral Health	Services to the Seriously	MH Trust: Housing - Grant 575.05 Bridge Home Pilot Project	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	750.0	1	0	0		-	-	750.0	-	750.0
357	00 D. L	Mentally III			460-	0=1										
	23 Behavioral Health	Services for Severely	MH Trust: BTKH -Grant 1392.03 Community Behavioral Health	2350.0 in base budget Not funding any new grants	1037	GF/MH	500.0	0	0	0		-		-	-	-
		Emotionally Disturbed Youth	Centers Outpatient & Emergency Residential Services & Training													
358			-													
	24 Behavioral Health	Services for Severely	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	200.0 GF in base accept FY11 increase at 50%	1037	GF/MH	100.0	0.5	0	0		50.0		-	-	50.0
		Emotionally Disturbed Youth		slow program growth												
359	25 Behavioral Health	Services for	MH Trust: BTKH - Individualized	MHT BTKH #2 priority	1037	GF/MH	300.0	1	0	0		300.0	-	-	_	300.0
		Severely	Services	less than 1% of kids who receive these srvcs go	. 30.	0.7.7.11	555.0	·				230.0				300.0
360		Emotionally Disturbed Youth		into RPTCs												
	26 Behavioral Health	Services for	MH Trust: BTKH - Grant 1390.03	250.0 GF in base	1037	GF/MH	200.0	1	0	0		200.0	-	-	-	200.0
		Severely Emotionally	Expansion of school-based services capacity via grants	accept FY11 increase and continue collaboration with schools												
361		Disturbed Youth														
	27 Behavioral Health	Services for Severely	MH Trust: BTKH -Grant 1392.03 Community Behavioral Health	Approved full funding for AK Mental Health Trust Authority projects	1092	MHTAAR	450.0	1	0	0		-	-	450.0	-	450.0
		Emotionally	Centers Outpatient & Emergency Residential Services & Training													
362		Sistanoca roulli														

	Α	В	С	D	E	F	G H I	J	K L	M N	0	Р	Q F	R S	Т	U	V	W	X Y
325 326 327															Unrestricted GF		Other State Funds	Federal	Total
328									To	tal Subcommi			mt?		95,491.3	672.5	5,895.2	93,208.0	195,267.0
329	Dena	artment of Health and	Social Services								Governor's Original Governor's	Amendments			48,665.9 45,509.4	672.5	260.2 5,635.0	34,855.5 58,352.5	84,454.1 109,496.9
330	-		000.00									ubcommittee's	ټ.		1,316.0	-	-	-	1,316.0
331	#	Appropriation	Allocation	Description	n	St	ubcommittee Notes	Subco	mmittee Funding	Information	Funding	Gov PCNs			Unrestricted GF	Designated GF		Federal	Total
332	Gov	ernor's Increments, D	ecrements and F	Fund Changes				-	und Code	95,013.0	Multiplier	0	PCNs 0		48,665.9	672.5	Funds 260.2	34,855.5	84,454.1
333		Behavioral Health	Services for	MH Trust: BTKH - Gra	ant 2466.01	Approved full fu	unding for AK Mental Health T		MHTAAR	100.0	1	0	0	-	-	-	100.0	-	100.0
363			Severely Emotionally Disturbed Youth	Transitional Aged You	ıth		Authority projects												
	29	Behavioral Health	Services for	MH Trust: BTKH - Gra			unding for AK Mental Health T	rust 1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
364			Severely Emotionally Disturbed Youth	Expansion of school-b services capacity via			Authority projects												
	30	Behavioral Health	Services for Severely	MH Trust: BTKH - 138 Bed Stabilization - And		Approved full fu	unding for AK Mental Health T Authority project	rust 1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	150.0
			Emotionally	and statewide	o.ugo														
365	31	Behavioral Health	Disturbed Youth Services for	MH Trust: BTKH - Gra	nt 1388 03	Approved full fo	unding for AK Mental Health 1	rust 1092	MHTAAR	175.0) 1	0	0	-8	_		175.0	_	175.0
366	01	Benavioral Fleatin	Severely Emotionally Disturbed Youth	Peer Navigator Progra		Approved run is	Authority project	1032	1411170 4	175.0			o l				170.0		170.0
	32	Behavioral Health	Alaska	Reflect Interagency R		H&SS rever	nue collections cleanup projec	t 1007	I/A Rcpts	3,900.0	1	0	0		-	-	3,900.0	-	3,900.0
367			Psychiatric Institute	Medicaid-Eligible Clier	nts														
368	33	Behavioral Health	Alaska Psychiatric Institute	MH Trust Workforce D Psychiatry Residency		Subcommi	ttee not funding new program	1037	GF/MF	300.0	0	0	0		-	-	-	-	-
500	34	Behavioral Health	Alaska	MH Trust Cont - Grant		Approved full fu	unding for AK Mental Health T	rust 1092	MHTAAR	70.0	1	0	0		-	-	70.0	-	70.0
369			Psychiatric Institute	IMPACT model of trea depression	iting		Authority project												
000	35	Behavioral Health	Alaska Psychiatric	MH Trust: BTKH - Gra Child Psychiatrist	ant 2708	Approved full fu	unding for AK Mental Health T Authority project	rust 1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
370			Institute	Orma i Syomatrist			Authority project												
371	36	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: BTKH - Gra Strong family voice: po youth involved via AM	arent and	Approved full fu	unding for AK Mental Health T Authority project	rust 1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
272	37	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont - Gran ABADA/AMHB joint sta		Approved full fu	unding for AK Mental Health T Authority project	rust 1092	MHTAAR	418.8	3 1	0	0		-	-	418.8	-	418.8
3/2	38	Children's Services	Children's	Delete Excess Federa		H&SS rever	nue collections cleanup projec	t 1002	Fed Rcpts	(748.4) 1	0	0	7	-	-	-	(748.4)	(748.4)
373			Medicaid Services	Based on FY2011 Sho Alaska Medicaid Proje (STAMP)	ections														
374	39	Children's Services	Children's Services	Replace Unrealizable Receipts for Medicaid		Open for full Fir	nance Committee funding dec	1004 1007	Gen Fund		0 1	0	0			-	(165.0)	-	(165.0)
			Management	Based Claims					"л торк	(100.0							(100.0)		(100.0)
375	40	Obildeeds Comit	Children	Delete Herrick -		110.00	and a disease the same to	1000	F. I.D.	1750.0		_						(750.0)	(750.0)
376		Children's Services	Children's Services Management	Delete Unrealizable Fe Receipts Authority			nue collections cleanup projec		Fed Rcpts	(750.0		0	0		-	-		(750.0)	(750.0)
377	41	Children's Services	Children's Services Management	Delete Unrealizable In Receipt Authority		H&SS rever	nue collections cleanup projec	t 1007	I/A Rcpts	(283.5) 1	0	0			-	(283.5)	-	(283.5)
	42	Children's Services	Front Line Social Workers	Replace Disproportion of Federal Authorization	nate Levels	H&SS rever	nue collections cleanup projec	t 1002 1004	Fed Rcpts Gen Fund) 1	0	0	1	900.0	-	-	(900.0)	900.0
379 380	43	Children's Services	Front Line Social	Replace Unrealizable		Open for full Fir	nance Committee funding dec		Gen Fund		8 0	0	0		900.0	-	-	-	900.0
381		22/3// 0 00///003	Workers	School Based Claims			Sommittee randing dec	1007	I/A Ropts			0	0		-	-	(955.3)	-	(955.3)
382	44	Children's Services	Front Line Social			H&SS rever	nue collections cleanup projec		I/A Rcpts	(694.7) 1	0	0		-	-	(694.7)	-	(694.7)
383			Workers	and Statutory Designa	ated			1108	Stat Desig	(258.5	1	0	0		-	-	(258.5)	-	(258.5)

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y
325				1 2 111	· · · ·			-					_			
326														BCOMMITTEE		
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327					_	-						05.404.0	070.5		00.000.0	405.007.0
328					-	I Ota	I Subcommit	tee Changes overnor's Orig	inal Paguaet	Accented	ent?	95,491.3 48,665.9	672.5 672.5	5,895.2 260.2	93,208.0 34,855.5	195,267.0 84,454.1
329	S	0 1 - 1 0 1									Ę		072.3			
330	Department of Health and	Social Services							Amendments		20	45,509.4	-	5,635.0	58,352.5	109,496.9
331								Sul	bcommittee's	Additions	OT	1,316.0	-	-	-	1,316.0
	# Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information	Funding	Gov PCNs			Unrestricted GF	Designated GF	Other State	Federal	Total
332								Multiplier		PCNs				Funds		
333	Governor's Increments, D					nd Code	95,013.0		0	0		48,665.9	672.5	260.2	34,855.5	84,454.1
	45 Children's Services	Family	MH Trust: BTKH - 1926.02	MHT BTKH #4 priority	1037	GF/MH	150.0	0.5	0	0		75.0	-	-	-	75.0
		Preservation	Foster Parent & Parent Recruitment training & support	Fund at 50% which will become their base budget												
004			Recruitment training & support													
384	46 Children's Services	Carrille	MH Trust: BTKH - 1926.02	Approved full funding for AK Mental Health Trust	1092	MHTAAR	275.0	1	_	_				275.0		275.0
	46 Children's Services	Family Preservation	Foster Parent & Parent	Authority project	1092	WITHAR	275.0	'	0	0		-	-	275.0	-	2/5.0
385		1 100011441011	Recruitment training & support	rationly project												
	47 Children's Services	Family	Judgments and settlements	LANGUAGE	1004	Gen Fund	1,200.0		0	0		-	-	-	-	-
		Preservation	against the state for fiscal year	(Do not make any selections)												
			ending June 30, 2011 (Curyung													
386			lawsuit)													
	48 Children's Services	Infant Learning	MH Trust: BTKH - Grant 1393.03	Approved full funding for AK Mental Health Trust	1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
		Program Grants	Early childhood comprehensive	Authority project												
387			system grants													
	49 Children's Services	Infant Learning	MH Trust: BTKH - Grant 2550.01	Approved full funding for AK Mental Health Trust	1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0
		Program Grants	Clinician to work w/ Head Start &	Authority project												
388			Day Care Centers													
	50 Children's Services	Infant Learning	MH Trust: Gov Cncl - 1207.03	Approved full funding for AK Mental Health Trust	1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
		Program Grants	Behavior Intervention and Supports for Early Childhood	Authority project												
200			System System													
309	51 Children's Services	Infant Learning	ARRA Individuals with Disabilities	Lapse extention will be handled in language	1212	Stimulus09	1,498.3	0	0	0			_	_		
	51 Cillidien's Services	Program Grants	Act HB199 CarryFwd	section	1212	Stiritutusus	1,490.5	U	l o	U		-	-	-		_
390			,													
	52 Children's Services	Children's Trust	Delete Unrealizable Interagency		1007	I/A Rcpts	(40.0)	1	0	0			-	(40.0)	-	(40.0)
201	oz omiarcii s ociviocs	Programs	Receipt Authority		1007	i// rtopis	(40.0)		Ů	·				(40.0)		(40.0)
392	53 Health Care Services	Adult	LFD: Match OMB: Restore	Program extended last yr by Legislature.	1002	Fed Rcpts	3,531.8	1	0	0		-	-	-	3,531.8	3,531.8
002	oo i loakii oaro corricoc	Preventative	Program Funding-technical	This is a technical correction to add funding to the	1003	G/F Match	2,602.0	1	0	0		2,602.0	-	-	-	2,602.0
		Dental Medicaid	correction to add base budget	base.			,					,				,
393		Services	funding													
394	54 Health Care Services		Medicaid Growth	Medicaid growth accepted in Subcommittee	1002	Fed Rcpts	448.0	1	0	0		-	-	-	448.0	448.0
395		Preventative			1003	G/F Match	256.4	1	0	0		256.4	-	-	-	256.4
	55 Health Care Services	Adult	Enhance Medicaid Dental	7288.4 in base budget	1004	Gen Fund	200.0	0	0	0		-	-	-	-	-
		Preventative	Prevention Benefits	operate within available funding authority												
306		Dental Medicaid Services	1													
397	56 Health Care Services	Medicaid	Medicaid Growth	Medicaid growth accepted in Subcommittee	1002	Fed Rcpts	17,214.1	1	0	0				_	17,214.1	17,214.1
398		Services		grown accepted in cappointillace	1002	G/F Match	17,330.2	1	0	0		17,330.2	-	-		17,330.2
	57 Health Care Services	Medicaid	Improve Medicaid Tobacco	Designated funds accepted in subcommittee	1002	Fed Rcpts	152.5	1	0	0		,	_	_	152.5	152.5
400	S. I.Suiti Guic Gervices	Services	Cessation Services	255-g. a.ca farias accepted in substitutible	1168	Tob ED/CES	97.5	1	0	0		-	97.5	-	-	97.5
700	58 Health Care Services	Medicaid	Decrease Interagency Receipt		1007	I/A Rcpts	(4,000.0)	1	0	0		-		(4,000.0)	-	(4,000.0)
		Services	Authority for the Discontinued			.,	, , ,							. , ,		
401			ProShare Program													
\prod	59 Health Care Services	Health Facilities	Stabilize the Health Facility		1004	Gen Fund	260.0	1	0	0		260.0	-	-	-	260.0
402		Survey	Survey Budget													
403	60 Health Care Services	Health Facilities	Increased Capacity for Health		1002	Fed Rcpts	112.5	1	0	0		-	-1	-	112.5	112.5
404		Survey	Facilities Survey		1003	G/F Match	75.0	1	0	0		75.0	-	-	-	75.0
	61 Health Care Services	Medical	Reflect Unbudgeted CIP Receipts		1061	CIP Rcpts	970.2	1	0	0		-	-	970.2	-	970.2
		Assistance	for the Medicaid Management													
		Administration	Information System (MMIS)													
405		<u> </u>	Project													
	62 Health Care Services	Medical	Reflect CIP Receipts for the		1061	CIP Rcpts	287.5	1	0	0		-	-	287.5	-	287.5
1		Assistance	Electronic Health Record System													
406		Administration				<u> </u>			<u> </u>							
407	63 Health Care Services	Medical	ARRA Development of State	Lapse extention will be handled in language	1003	G/F Match	30.0	0	0	0		-		-	-	-
1.]		Assistance	Electronic Health Record System	section	1212	Stimulus09	450.0	0	0	0		-	-	-	-	-
408	04 11-111-0 0 1	Administration	HB199 Carryforward	MOST INVESTIGATION	1000	E 5			_	_					100 0	100.5
409	64 Health Care Services	Rate Review	Maintain, Improve, and Design	new MCaid Waiver rate setting system	1002	Fed Rcpts	187.5	1	0	0		187.5		-	187.5	187.5
			New Financial and Payment Rate Systems		1003	G/F Match	187.5	1	0	0		187.5	-	-	-	187.5
410			*			_										
411	65 Health Care Services	Health Planning	Replace Unrealizable Federal	H&SS revenue collections cleanup project	1002	Fed Rcpts	(475.1)	1	0	0		-	-	-	(475.1)	(475.1)

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325 326												Unrestricted GF		UBCOMMITTEE Other State	Federal	Total
327													_	Funds		
328						Tota	al Subcommit	tee Changes overnor's Orig	inal Request	Accepted	tent?	95,491.3 48,665.9	672.5 672.5	5,895.2 260.2	93,208.0 34,855.5	195,267.0 84,454.1
329	Department of Health and	Social Services							Amendments		or Int	45,509.4		5,635.0	58,352.5	109,496.9
331	•								ocommittee's		TI? (1,316.0	-	-	-	1,316.0
331	# Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information	Funding	Gov PCNs		U	Unrestricted GF	Designated GF	Other State	Federal	Total
332			101		-		05.040.0	Multiplier		PCNs		40.005.0	070.5	Funds	04.055.5	04.454.4
333	Governor's Increments, D	land	Receipts for Core Services		1004	nd Code Gen Fund	95,013.0 475.1	1	0	0		48,665.9 475.1	672.5	260.2	34,855.5	84,454.1 475.1
412		Infrastructure	inteceipts for core dervices		1004	Genruna	475.1	'	"	U		4/5.1	-	-	-	475.1
	66 Health Care Services	Health Planning	Decrease Federal Receipt		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)
413		and Infrastructure	Authority from Expired Grants													
410	67 Health Care Services	Health Planning	MH Trust: Cont - Grant 120.06	Approved full funding for AK Mental Health Trust	1092	MHTAAR	117.0	1	0	0		-	-	117.0	-	117.0
414		and Infrastructure	Comprehensive Integrated Mental Health Plan	Authority project												
414	68 Health Care Services	Health Planning	MH Trust Workforce - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
	1	and Infrastructure	1383.03 Loan Repayment	Authority project												
415	69 Health Care Services	Health Planning	ARRA Funding for State Primary	Approved full funding for AK Mental Health Trust	1212	Stimulus09	36.1	1	0	0					36.1	36.1
	Tioditi Cale Gervices	and	Care Offices	Authority project	1212	Guindius09	30.1		"	J		•	_	[30.1	30.1
416	70 Juvenile Justice	Infrastructure McLaughlin	MH Trust: Dis Justice -Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	189.2	1	0	0				189.2		189.2
	70 Juvenile Justice	Youth Center	1386.03 Increase Mental Health	Authority project	1092	WITTAAR	169.2	'	0	U		-	-	189.2	-	189.2
			Clinical Capacity in Juvenile Justice Facilities													
417	74 horaila horica	Fairbaala Vardh		LIGCO according to the state of	1002	Fad Danta	(54.1)	4	1	- 1					(5.4.4)	(54.1)
418	71 Juvenile Justice	Fairbanks Youth Facility	Reduce Federal Authority Due to the Completion of the Re-Entry Grant Initiative	H&SS revenue collections cleanup project	1002	Fed Rcpts	(54.1)	1	-1	-1		-	-	-	(54.1)	(54.1)
	72 Juvenile Justice	Johnson Youth	Reduce Federal Authorization	H&SS revenue collections cleanup project	1002	Fed Rcpts	(50.0)	1	-1	-1		-	-	-	(50.0)	(50.0)
419		Center	Due to Completion of the Federal Re-Entry Initiative Grant													
420	73 Juvenile Justice	Probation	Replace Statutorily Designated	juvenile intake officers for 1st time offenders	1004	Gen Fund	142.0	1	0	0		142.0	-	-	-	142.0
421		Services	Program Receipts from Municipality of Anchorage		1108	Stat Desig	(142.0)	1	0	0		-	-	(142.0)	-	(142.0)
12.	74 Juvenile Justice	Probation	Reflect Reimbursable Service		1007	I/A Rcpts	150.0	1	0	0		-	-	150.0	-	150.0
		Services	Agreement from Dept of Labor for the Workforce Investment Act													
422	75 1 2 - 1 2	D.F.	Grant	U000	4000	F. I D i	(500.0)		_	•					(500.0)	(500.0)
423	75 Juvenile Justice	Delinquency Prevention	Delete Unrealizable Federal Revenue Authorization	H&SS revenue collections cleanup project	1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
424	76 Public Assistance	Adult Public Assistance	Adult Public Assistance Enrollment Growth	Formula growth accepted in subcommittee	1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0
42F	77 Public Assistance	Child Care Benefits	ARRA Child Care Program HB199 Carryforward	Lapse extention will be handled in language section	1212	Stimulus09	3,500.0	0	0	0		-	-	-	-	-
425	78 Public Assistance	General Relief Assistance	Increased Burial Costs for Indigent Alaskans	Formula growth accepted in subcommittee	1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
426	79 Public Assistance	Senior Benefits	Restore Funding to Meet Original	Formula growth accepted in subcommittee	1004	Gen Fund	850.0	1	0	0		850.0	-	-	-	850.0
427		Payment Program	Senior Benefits Enrollment Projections													
	80 Public Assistance	Public Assistance Field	Discontinuation of the Family Self Sufficiency Program		1007	I/A Rcpts	(90.5)	1	0	0		-	-	(90.5)	-	(90.5)
428	1	Services	Son Guinoloney Flogram													
	81 Public Assistance	Women, Infants	ARRA Funding for State Agency	RPL 06-0-0146	1212	Stimulus09	961.2	1	0	0		-	-	-	961.2	961.2
		and Children	Model (SAM) Management Information System	op costs & upgrades provided by Feds/WIC about 95% Fed \$\$)												
429			<u> </u>	Second year of grant funding												
	82 Public Health	Nursing	Maintaining Local Control of	Support Norton Sound, N Slope, Anch Muni and	1004	Gen Fund	1,000.0	1	0	0		1,000.0	-	-	-	1,000.0
	1		Essential Public Health Services: Stabilize Funding to Public Health	Maniilaq Assoc public health nurses Two grantees have given notice to discontinue												
430			Nursing Grantees	services at current funding level												
	83 Public Health	Nursing	Discontinue Medicaid Administrative Claims		1007	I/A Rcpts	(4,000.0)	1	0	0		-	-	(4,000.0)	-	(4,000.0)
	1		Reimbursable Service Agreement													
431																
432	84 Public Health	Women, Children and Family	Replace Medicaid School Based Administrative Claims Funding	Open for full Finance Committee funding decision	1004	Gen Fund I/A Rcpts	347.8 (347.8)	1	0	0		-	-	(347.8)	-	(347.8)
433		Health				.,	((= -)		\/

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325 326													S	UBCOMMITTEE		
												Unrestricted GF	Designated GF	Other State	Federal	Total
327 328						Tota	I Subcommit	tee Changes			~	95,491.3	672.5	Funds 5,895.2	93,208.0	195,267.0
329						1010		overnor's Orig		Accepted	ntent	48,665.9	672.5	260.2	34,855.5	84,454.1
330	Department of Health and	Social Services						Governor's	Amendments	Accepted	0.0	45,509.4	-	5,635.0	58,352.5	109,496.9
331									bcommittee's		OTI	1,316.0		-	-	1,316.0
000	# Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	Governor's Increments, D	lecrements, and F	und Changes.		Fu	nd Code	95,013.0	Withitiphier	0	0		48,665.9	672.5	260.2	34,855.5	84,454.1
000	85 Public Health	Women, Children	MH Trust: Workforce Dev - Grant		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
434		and Family Health	1452.02 Autism capacity building	Authority project												
434	86 Public Health	Epidemiology	ARRA funding for Healthcare-	RPL-06-0-0218	1212	Stimulus09	144.0	1	0	0		-	-	-	144.0	144.0
			Associated Infections (HAI)	Feds would cut Health Promotions Block Grant by												
425			Prevention	25% if Dept had not applied for these funds Second year of grant funding												
435	87 Public Health	State Medical	Phase I of State Medical	increased costs for body transport and	1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
		Examiner	Examiner's Office Reforms: To Maintain Services	investigation into sudden, violent, unexpected, and suspicious deaths												
436	88 Public Health	Tobacco	Empowering Alaskans to Take	Designated funds accepted in subcommittee	1168	Tob ED/CES	400.0	1	0	0			400.0	_	_	400.0
	GO II GOILO I TEGILIT	Prevention and	Personal Responsibility:	200 grated failed accepted in Subcommittee	1100	100 20/023	400.0			J			400.0	_	-	400.0
40-		Control	Sustained Progress in Tobacco Prevention and Control													
437	89 Senior and Disabilities	Senior and	Medicaid Growth	Medicaid growth accepted in Subcommittee	1002	Fed Rcpts	13,143.3	1	0	0		-	-	-	13,143.3	13,143.3
	Services	Disabilities			1003	G/F Match	13,183.7	1	0	0		13,183.7	-	-	-	13,183.7
439	90 Senior and Disabilities	Medicaid Senior and	Home and Community Based	must meet CMS corrective action plan or face	1002	Fed Rcpts	500.0	1	1	1		-	-	_	500.0	500.0
-	Services	Disabilities	(HCB) Waiver Compliance	loss of ability to bill for MCaid Waiver	1003	G/F Match	500.0	1	0	0		500.0	-	-	-	500.0
441		Services Administration														
441	91 Senior and Disabilities		MH Trust: Brain Injury - 2468.01		1037	GF/MH	200.0	1	0	0		200.0	-	-	-	200.0
	Services	Disabilities	Traumatic Brain Injury Service													
442		Services Administration	Coordination													
	92 Senior and Disabilities		MH Trust: Housing - Grant 68.07	Approved full funding for AK Mental Health Trust	1092	MHTAAR	140.0	1	0	0		-	-	140.0	-	140.0
	Services	Disabilities Services	Rural long term care development	Authority project												
443		Administration														
	93 Senior and Disabilities Services	Senior and Disabilities	MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	150.0
	Services	Services	Coordination	Authority project												
444	94 Senior and Disabilities	Administration	NAME TO A COLOR ASSOCIATION OF THE PART OF	A constant of the first for Alexander than the first for t	4000	AUTAAD	105.0		_	•				405.0		105.0
	94 Senior and Disabilities Services	Senior Community	MH Trust: ACoA - Grant 1927.02 Aging and Disability Resource	Approved full funding for AK Mental Health Trust Authority projects	1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	125.0
445		Based Grants	Centers													
	95 Senior and Disabilities Services	Community Developmental	MH Trust: Benef Projects - Grant 124.06 Mini grants for	Approved full funding for AK Mental Health Trust Authority projects	1092	MHTAAR	227.5	1	0	0		-	-	227.5	-	227.5
	00.1.003	Disabilities	beneficiaries with disabilities	rianismy projects												
446	96 Senior and Disabilities	Grants Commission on	MH Trust: Cont - Grant 151.06	Approved full funding for AK Mental Health Trust	1092	MHTAAR	87.3	1	0	0		· .	-	87.3	_	87.3
447	Services	Aging	ACOA Planner	Authority projects	. 302				L Ť					57.50		
	97 Senior and Disabilities Services	Governor's Council on	MH Trust: Workforce Dev - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	10.0	1	0	0		-	-	10.0	-	10.0
	Services	Disabilities and	1381.03 "Grow your own" recruitment strategy for youth	Authority projects												
		Special Education														
448	98 Senior and Disabilities		MH Trust: Benef Projects - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	50.0	1	0	0			-	50.0	-	50.0
	Services	Council on	2713 Peer operated services	Authority project			23.0		Ī .							
		Disabilities and Special														
449		Education														
	99 Senior and Disabilities Services	Governor's Council on	MH Trust: Cont - Grant 105.06 Research Analyst III	Approved full funding for AK Mental Health Trust Authority project	1092	MHTAAR	103.4	1	0	0		-	-	103.4	-	103.4
		Disabilities and		, project												
450		Special Education														
450	100 Senior and Disabilities		MH Trust: Benef Projects - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0
	Services	Council on Disabilities and	200.07 Microenterprise capital	Authority project												
		Special														
451		Education														

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y
325 326			•												UBCOMMITTEE		
326													Unrestricted GF			Federal	Total
327															Funds		
328							Tota	al Subcommit				int?	95,491.3	672.5	5,895.2	93,208.0	195,267.0
329	_							G	Sovernor's Orig			lute	48,665.9	672.5	260.2	34,855.5	84,454.1
330	Depa	artment of Health and	Social Services							Amendments		ō E	45,509.4	-	5,635.0	58,352.5	109,496.9
331	,,		T All	December 2	Out and the Nation	0.1	····			bcommittee's		ō	1,316.0	-	Other State	- Federal	1,316.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	information	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Funds	Federal	Total
333	Gov	rernor's Increments, D	ecrements, and F	und Changes.		Fu	nd Code	95,013.0		0	0		48,665.9	672.5	260.2	34,855.5	84,454.1
-				MH Trust: Workforce Dev - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	175.0	1	0	0		-	-	175.0	-	175.0
		Services	Council on Disabilities and	2344.03 Workforce Dev, Marketing, Recruitment &	Authority project												
			Special	Conferences													
452			Education														
453	102	Departmental Support Services	Commissioner's Office	Replace Unrealizable Interagency Receipts from Health Care	H&SS revenue collections cleanup project	1004	Gen Fund I/A Rcpts	175.0 (175.0)	1	0	0		175.0	-	(175.0)	-	175.0 (175.0)
454		Services	Office	Services		1007	I/A Repis	(175.0)		U	U		-	-	(175.0)	-	(175.0)
455		Departmental Support	Commissioner's	Correct Unrealizable Fund	H&SS revenue collections cleanup project	1004	Gen Fund	11.4	1	0	0		11.4	-	-	-	11.4
456		Services	Office	Sources in the Health Insurance increases for Noncovered		1007 1108	I/A Rcpts Stat Desig	(9.3)	1	0	0		-	-	(9.3)	-	(9.3)
457				Employees		1106	Stat Desig	(2.1)		U	U		-	-	(2.1)	-	(2.1)
Ħ		Departmental Support	Commissioner's	MH Trust: Workforce Dev - Grant	Approved full funding for AK Mental Health Trust	1092	MHTAAR	60.0	1	0	0		-	-	60.0	-	60.0
450		Services	Office	2347.01 Workforce Development Manager	Authority project												
458	105	Departmental Support	Administrative	Reduce Excess Federal Authority		1002	Fed Rcpts	(300.0)	1	0	0		_	-	-	(300.0)	(300.0)
		Services	Support Services	,				(/								(,	(,
459																	
		Departmental Support Services	Administrative Support Services	Delete Grants Administrator (PCNs 06-0023) and Accounting	Position cleanup approved	0		•	1	-2	-2		-	-	-	-	-
		Services	Support Services	Clerk (PCN 06-0612)													
460																	
461			Medicaid School		K 4 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1002	Fed Rcpts	(700.0) 700.0	1	0	0		-	-	-	(700.0)	(700.0)
		Services	Based Administrative	Receipts for Medicaid School Based Claims	If this item is accepted or modified, item # 24 of Bud Amd must be accepted or modified as	1004	Gen Fund	700.0	1	U	0		700.0	-	- 1	-	700.0
462			Claims		well.												
463		Departmental Support	Information	Replace Unrealizable Federal	H&SS revenue collections cleanup project	1002	Fed Rcpts	(750.0)	11	0	0		-	-	-	(750.0)	(750.0)
		Services	Technology Services	Receipts	Subcommittee funding at 50% full Finance Committee to review	1004	Gen Fund	750.0	0.5	0	0		375.0	-	-	-	375.0
464																	
465			Information	Replace Unrealizable Interagency	H&SS revenue collections cleanup project	1004	Gen Fund	225.0	0.5	0	0		112.5	-	-	-	112.5
		Services	Technology Services	Receipts from Health Care Services	Subcommittee funding at 50% full Finance Committee to review	1007	I/A Rcpts	(225.0)	1	0	0		-	-	(225.0)	-	(225.0)
466			Cervices	CCIVICCS	Tail I marioe committee to review												
		Departmental Support	Information	Cost Increases for Software	Subcommittee funding at 50%	1004	Gen Fund	500.0	0.5	0	0		250.0	-	-	-	250.0
		Services	Technology Services	Maintenance, Systems and Eligibility Information System	full Finance Committee to review												
467			00111000	Billings													
468		<u> </u>		<u> </u>													
	Gov	vernor's Amendments				Fui	nd Code	110,196.9		3	3		45,509.4	-	5,635.0	58,352.5	109,496.9
470		Behavioral Health	Behavioral	AMD: Medicaid Growth	Medicaid growth accepted in Subcommittee	1002	Fed Rcpts	3,626.0	1	0	0		-	-	-	3,626.0	3,626.0
471			Health Medicaid			1037	GF/MH	3,870.9	1	0	0		3,870.9		-	-	3,870.9
472			Services			1212	Stimulus09	2,996.3	1	0	0		-	-	-	2,996.3	2,996.3
	2	Behavioral Health	Behavioral	AMD: Transfer Out FY09	Trin and Trout accepted in subcommittee	1037	GF/MH	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)
			Health Grants	Increment to Community Action Prevention & Early Intervention													
473																	
Ħ	3	Behavioral Health	Behavioral	AMD: MH Trust: AMHB/ABADA -	Approved full funding for AK Mental Health Trust	1092	MHTAAR	200.0	1	1	1		-	-	200.0	-	200.0
			Health Administration	Psychiatric Emergency Services, DES/DET Expansion	Authority project												
474	4	Behavioral Health	Community	AMD: Transfer in FY09 Increment	Trin and Trout accepted in subcommittee	1037	GF/MH	500.0	1	0	0	-1	500.0				500.0
	4	Denavioral Realth	Action	from Behavioral Health Grants	min and modifaccepted in subcommittee	1037	GF/MH	500.0		"	J		500.0	_	_	-	500.0
[<u> </u>			Prevention &	component													
475 476	5	Health Care Services	Intervention Adult	AMD: Medicaid Growth	Medicaid growth accepted in Subcommittee	1002	Fed Rcpts	153.8	1	0	0		_	_	_	153.8	153.8
4/0	J		Preventative	,		1212	Stimulus09	131.8	1	0	0		-	-	-	131.8	131.8
			Dental Medicaid														
477			Services														
		I.	I	I													

	Α	В	С	D E		F	G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
325 326 327															Unrestricted GF		UBCOMMITTEE Other State Funds	Federal	Total
328									Tot	al Subcommit				nt?	95,491.3	672.5	5,895.2	93,208.0	195,267.0
329	Don	artment of Health and	Social Services							G	Governor's Orig	Inal Request Amendments		r Inte	48,665.9 45,509.4	672.5	260.2 5,635.0	34,855.5 58,352.5	84,454.1 109,496.9
330	Dep	artificiti of Fleatiff and	Social Selvices					-				bcommittee's		TI'S	1,316.0	-	3,033.0	30,332.3	1,316.0
331	#	Appropriation	Allocation	Description		Su	bcommittee Notes	Subcom	mittee Funding	Information	Funding	Gov PCNs		0	Unrestricted GF	Designated GF	Other State	Federal	Total
332											Multiplier		PCNs			_	Funds		
333		ernor's Increments, D			-			1007	nd Code	95,013.0	4	0	0		48,665.9	672.5	260.2	34,855.5	84,454.1
478		Health Care Services	Medicaid Services	AMD: Reflect Unbudgeted Reimbursable Service Agreements				1007	I/A Rcpts	3,475.0	1	0	0		-	-	3,475.0	-	3,475.0
479	7	Health Care Services	Medicaid Services	AMD: Medicaid Growth		Medicaid grov	wth accepted in Subcommittee	1002	Fed Rcpts	22,067.4	1	0	0		20 207 4	-	-	22,067.4	22,067.4
480			Services					1003 1212	G/F Match Stimulus09	30,387.1 13,023.8	1	0	0		30,387.1	-	-	13,023.8	30,387.1 13,023.8
481	8	Health Care Services	Health Planning	AMD: Statutory Designate	7			1108	Stat Desig	700.0	1	0	0		_	_	700.0	,	700.0
482	0	Treatti Care Services	and	Program Receipts for Feder Match for Student Loan Repayment Program					Stat Desig	700.0	,	, and the second	Ü			_	700.0		700.0
483	9	Health Care Services	Health Planning and Infrastructure	AMD: Statutory Designate Program Receipts for Child Health Improvement Progra Reinvestment Act (CHIPRA	dren's am			1108	Stat Desig	1,110.0	1	0	0		-	-	1,110.0		1,110.0
484	10	Health Care Services	Health Planning and Infrastructure	AMD: MH Trust Workforce Grant 1383.03 Loan Repa Extension			inding for AK Mental Health Trust Authority project	1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	150.0
485	11	Public Assistance	Adult Public Assistance	AMD: Adult Public Assistar Enrollment Growth	nce	Formula grov	wth accepted in subcommittee	1004	Gen Fund	1,500.0	1	0	0		1,500.0	-	-	-	1,500.0
486	12	Public Health	Chronic Disease Prevention and Health Promotion	AMD: ARRA Funding for Prevention and Wellness			RPL 06-0-0219 nd year of grant funding	1212	Stimulus09	414.5	1	0	0		-	-	-	414.5	414.5
487	13	Public Health	Chronic Disease Prevention and Health Promotion	AMD: ARRA funding for Communities Putting Prevoto Work	ention	Secon	RPL 06-0-0221 nd year of grant funding	1212	Stimulus09	2,856.3	1	2	2		-	-	-	2,856.3	2,856.3
488		Senior and Disabilities Services	General Relief/Temporary Assisted Living			Formula grov	wth accepted in subcommittee	1004	Gen Fund	3,800.0	1	0	0		3,800.0	-	-	-	3,800.0
489 490		Senior and Disabilities Services	Senior and Disabilities Medicaid Services	AMD: Medicaid Growth		Medicaid gro	wth accepted in Subcommittee	1002	Fed Rcpts G/F Match	3,893.4 6,133.4	1	0	0		6,133.4	-	-	3,893.4	6,133.4
491								1212	Stimulus09	8,765.2	1	0	0		- 0,133.4	-	-	8,765.2	8,765.2
492		Senior and Disabilities Services	Disabilities Services Administration	AMD: Transfer PCN 06-05 from Admin Support Svcs			Technical cleanup	0		-	1	1	1		-	-	-	-	-
493		Senior and Disabilities Services	Disabilities Services Administration	AMD: Reverse Transfer of 06-0117 from Admin Supp Svcs	ort		Technical cleanup	0		-	1	-1	-1		-	-	-	-	-
494 495		Senior and Disabilities Services	Senior and Disabilities	AMD: Additional Resource Required for Compliance v		must meet	CMS corrective action plan	1002	Fed Rcpts G/F Match	424.0	1	0	0		423.0	-	-	424.0	424.0 423.0
495		OCI VICES	Services	Corrective Action Plan Ma				1003	G/F Match Gen Fund	423.0 95.0	1	0	0		423.0 95.0	-	-	-	423.0 95.0
497		Departmental Support Services		AMD: Transfer PCN 06-05 Senior and Disabilities Administration			Technical cleanup	0		-	1	-1	-1		-	-	-	-	-
498		Departmental Support Services		AMD: Transfer of Position Department of Law (DOL) Replacement of Position fr DOL	for		Technical cleanup	0	_	-	1	-1	-1		-	-	-	-	-
499	21	Departmental Support Services	Administrative Support Services	AMD: Transfer Funding fro Medicaid School Based Ac Claims to Stabilize the Adn Support Services Budget	lmin	Open for full Fin	ance Committee funding decision	1004	Gen Fund	700.0	0	0	0		-	-	-	-	-
500		Departmental Support Services		AMD: Reverse Transfer of 06-0117 to Senior and Disabilities Administration	PCN		Technical cleanup	0		-	1	1	1		-	-	-	-	-

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325 326															S	UBCOMMITTEE		
														Unrestricted GF			Federal	Total
327 328	3							Tota	al Subcommitt				It?	95,491.3	672.5	5,895.2	93,208.0	195,267.0
329	9								G	overnor's Orig	inal Request	Accepted	nter	48,665.9	672.5	260.2	34,855.5	84,454.1
330	Dep	partment of Health and	Social Services							Governor's	Amendments	Accepted	ō	45,509.4	-	5,635.0	58,352.5	109,496.9
331	ı									Sul	bcommittee's	Additions	OTI	1,316.0	-	-	-	1,316.0
332	#	Appropriation	Allocation	Description	Subcommit	tee Notes	Subcom	mittee Funding	Information	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	vernor's Increments, D	ecrements, and F	Fund Changes.			Fu	nd Code	95,013.0		0	0		48,665.9	672.5	260.2	34,855.5	84,454.1
501	ı	Services	Hearings and Appeals	AMD: Transfer of Position from Department of Law for Operational Alignment	Technical	cleanup	0		-	1	1	1		-	-	-	-	-
502		Departmental Support Services	Medicaid School Based Administrative Claims	AMD: Transfer Funding to Stabilize the Admin Support Services Budget	Transaction type chang This can only be accep as long as item #107 of is accepted	oted in subcommittee Gov's original budget	1004	1004	(700.0)	1	0	0		(700.0)	-	-		(700.0)
302		Į.		<u> </u>														
503																		
504	Oth	er Subcommittee Actio	ons					nd Code	1,316.0		0	0		1,316.0		-	-	1,316.0
505	1	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Additional Peer Navigator Program Funding	Amendment #1(a) Ado Finance Sub		1037	GF/MH	275.0			0		275.0	-	-	-	275.0
506		Children's Services	Foster Care Special Needs	Transportation Costs for Foster Youth Who Move Within a Community	Amendment #1(b) Ado Finance Sub		1004	Gen Fund	50.0			0	Inc OTI	50.0	-	-	-	50.0
507		Behavioral Health	Behavioral Health Grants	Detox and Treatment Capacity as Alternative to Protective Holds		committee	1037	GF/MH	300.0			0		300.0	-	-	-	300.0
508	4	Health Care Services	Medicaid Services	Provide Primary Eye Care and Vision Rehabilitation to Rural Alaskan Communities	Amendment #2 Adopted i Subcom	mittee	1004	Gen Fund	165.0			0		165.0	-	-	-	165.0
509		Health Care Services	Health Planning and Infrastructure	Improve Access to Medicare for Alaska Seniors by Off-Setting the Cost of Low Medicare Reimbursement Rates	Amendment #3(b) Ado Finance Sub		1004	Gen Fund	51.0			0		51.0	-	-	-	51.0
510	1	Public Health	Chronic Disease Prevention and Health Promotion	Maintain Funding for Childhood Obesity Prevention Program	Amendment #5 Adopted i Subcom		1004	Gen Fund	475.0	_		0		475.0	-	-	-	475.0