

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and HSubCom**

Numbers Only
Differences Only

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Data Processing</b>													
Increase Federal Authorization for Unemployment Insurance Activities	HSubCom	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
<b>* Allocation Difference *</b>			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	HSubCom	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
<b>* Allocation Difference *</b>			750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
<b>** Appropriation Difference **</b>			1,500.0	161.9	10.0	1,321.1	7.0	0.0	0.0	0.0	0	0	2
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Restructure Workers' Comp Claims Process in Response to AK Supreme Court Decision & Upgrade 2 Investigator Positions	HSubCom	Inc	85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			85.5										
<b>* Allocation Difference *</b>			85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Workforce Investment Board comp	HSubCom	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Labor Mkt Training Component	HSubCom	Dec	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
Federal Reed Act Funding will replace this GF. A companion increment is requested in Business Services	HSubCom	Dec	-585.0	-585.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-585.0										
Add Federal Reed Act Authorization that Offsets Reduction to General Federal Authorization	HSubCom	Inc	948.3	948.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			948.3										
Decrement of General Funds in Employment and Training Services	HSubCom	Dec	-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.8										
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts	HSubCom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Employment Security (continued)</b>													
<b>Employment and Training Services (continued)</b>													
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts (continued)													
			1049 Trng Bldg (DGF)	-250.0									
			<b>* Allocation Difference *</b>	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
<b>Unemployment Insurance</b>													
	HSubCom	Inc	Increase Federal Authorization to Align with Anticipated Grant Receipts	2,450.0	244.1	0.0	2,080.9	125.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2,450.0									
	HSubCom	IncOTI	Add One-Time ARRA Federal Authorization for the Unemployment Insurance Program Development & Improvements	351.1	0.0	0.0	351.1	0.0	0.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	351.1									
	HSubCom	Inc	AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts	4,000.0	1,172.6	0.0	2,353.4	169.0	305.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4,000.0									
	HSubCom	IncOTI	AMD: Add One-Time ARRA Federal Authorization for Unemployment Insurance Program Development and Improvements	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	600.0									
			<b>* Allocation Difference *</b>	7,401.1	1,416.7	0.0	5,385.4	294.0	305.0	0.0	0	0	0
<b>Adult Basic Education</b>													
	HSubCom	Inc	Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	250.0									
			<b>* Allocation Difference *</b>	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	7,401.1	1,416.7	0.0	5,135.4	294.0	305.0	250.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
	HSubCom	FndChg	Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.6									
			1212 Stimulus09 (Fed)	-0.6									
	HSubCom	IncOTI	Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	1,089.9	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
			1054 STEP (DGF)	1,089.9									
	HSubCom	IncOTI	AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant	3,600.0	0.0	10.0	115.0	4.5	0.0	3,470.5	0.0	0	0

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<b>Business Partnerships (continued)</b>													
<b>Business Services (continued)</b>													
AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant (continued)													
			1212 Stimulus09 (Fed)	3,600.0									
	HSubCom	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures													
			1054 STEP (DGF)	-1,500.0									
			<b>* Allocation Difference *</b>	3,189.9	0.0	10.0	115.0	4.5	0.0	3,060.4	0.0	0	0
<b>Kotzebue Technical Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	86.1									
	HSubCom	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
			<b>* Allocation Difference *</b>	86.1	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	28.7									
	HSubCom	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
			<b>* Allocation Difference *</b>	28.7	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	86.1									
	HSubCom	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
			<b>* Allocation Difference *</b>	86.1	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	28.7									
	HSubCom	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
			<b>* Allocation Difference *</b>	28.7	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
<b>Delta Career Advancement Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue													
			1151 VoTech Ed (DGF)	28.7									
	HSubCom	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
			<b>* Allocation Difference *</b>	28.7	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0

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<b>Business Partnerships (continued)</b>													
<b>New Frontier Vocational Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	HSubCom	Inc	19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
1151 VoTech Ed (DGF)			19.2										
* Allocation Difference *			19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
<b>Construction Academy Training</b>													
Add One-Time General Funds to Continue Alaska Construction Academy Training	HSubCom	IncOTI	3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,250.0										
* Allocation Difference *			3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
** Appropriation Difference **			6,717.4	0.0	10.0	115.0	4.5	0.0	6,587.9	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Delete Interagency Receipt Authorization no Longer Needed	HSubCom	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.0										
* Allocation Difference *			-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
<b>Independent Living Rehabilitation</b>													
Increase General Funds to Support Blind Services in Rural Communities	HSubCom	Inc	70.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			70.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0	0	0
** Appropriation Difference **			40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	HSubCom	Inc	162.6	0.0	20.0	70.0	72.6	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			162.6										
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	HSubCom	IncOTI	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
* Allocation Difference *			246.2	76.7	21.0	73.8	74.7	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			246.2	76.7	21.0	73.8	74.7	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			15,990.2	1,740.8	41.0	6,645.3	380.2	305.0	6,877.9	0.0	1	0	2
**** All Agencies Difference ****			15,990.2	1,740.8	41.0	6,645.3	380.2	305.0	6,877.9	0.0	1	0	2

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HSubCom (House Subcommittee)** - FY11 Operating budget adopted by the House Subcommittee