

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and HSubCom**

Numbers Only
Differences Only

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svcs	Gov Amd	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	Gov Amd	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	HSubCom	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
<b>* Allocation Difference *</b>			-47.5	-42.5	-1.0	-3.0	-1.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-47.5	-42.5	-1.0	-3.0	-1.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	Gov Amd	IncOTI	1,750.0	881.8	10.0	750.7	107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			1,750.0										
<b>* Allocation Difference *</b>			-1,750.0	-881.8	-10.0	-750.7	-107.5	0.0	0.0	0.0	0	0	0
<b>Unemployment Insurance</b>													
Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Gov Amd	IncOTI	764.6	0.0	0.0	614.6	150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			764.6										
<b>* Allocation Difference *</b>			-764.6	0.0	0.0	-614.6	-150.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,514.6	-881.8	-10.0	-1,365.3	-257.5	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
Funding to support Workforce Development Activities. A companion decrement is included in the Emplmnt & Trng Svcs comp	Gov Amd	Inc	85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
<b>* Allocation Difference *</b>			-85.0	-83.1	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
Funds to support training and apprenticeships. A companion decrement was requested in Emplmnt & Training Svcs	Gov Amd	Inc	585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
1004 Gen Fund (UGF)			585.0										

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<b>Business Partnerships (continued)</b>													
<b>Business Services (continued)</b>													
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Gov Amd	Inc	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	HSubCom	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Add One-Time Carry Forward ARRA Federal Authorization for Workforce Training	Gov Amd	IncOTI	2,778.1	0.0	0.0	0.0	0.0	0.0	2,778.1	0.0	0	0	0
1212 Stimulus09 (Fed)			2,778.1										
<b>* Allocation Difference *</b>			<b>-3,363.1</b>	<b>-60.0</b>	<b>-17.1</b>	<b>-3.0</b>	<b>-3.1</b>	<b>0.0</b>	<b>-3,279.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction Academy Training</b>													
Add General Funds to Continue Alaska Construction Academy Training	Gov Amd	Inc	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Add One-Time General Funds to Continue Alaska Construction Academy Training	HSubCom	IncOTI	3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-145.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,698.1</b>	<b>-143.1</b>	<b>-17.1</b>	<b>-109.9</b>	<b>-3.1</b>	<b>0.0</b>	<b>-3,424.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Gov Amd	IncOTI	460.0	0.0	0.0	184.0	0.0	0.0	276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			460.0										
AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Gov Amd	IncOTI	200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
<b>* Allocation Difference *</b>			<b>-660.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>-359.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-276.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Independent Living Rehabilitation</b>													
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Gov Amd	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-710.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>-359.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-326.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	Gov Amd	Inc	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	HSubCom	IncOTI	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,970.2	-1,067.4	-53.1	-1,837.2	-261.6	0.0	-3,750.9	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-6,970.2	-1,067.4	-53.1	-1,837.2	-261.6	0.0	-3,750.9	0.0	0	0	0

## Column Definitions

**Gov Amd (FY11 Governor Amended)** - FY11 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**HSubCom (House Subcommittee)** - FY11 Operating budget adopted by the House Subcommittee