	A	В	С	D	E	F	G H	- 1		K I	M N	0	Р	Q	R	S T	U	V	W	X
301		partment of Labor and		_	-		, <u> </u>		ů			Ű		~	1 1		0			
		Dollars in Thousands		•																
303	3 (Nu	mbers Only)		-						-				-						
							Consta	FY10 Mg								Prepared by:	Cr	ystal Koeneman		
304			FY10 Mgt Pin	FY11 Adj Base	Governor	House Subcom	Senate Subcom	Hou Subcon		Adj Base t Subcom			r to House mmittee							
		estricted GF	29,705.3	25,874.9	29,214.1	28,246.6	Subcom	(1,458.7)		2,371.7	9.2%	(967.5)	1			Date:		23-Feb-10		
306	_	signated GF	33,962.0	33,978.9	33,886.2	33,886.2		(1,456.7)		(92.7)	-0.3%	(967.5)	-3.3%	2		Time		9:45		
_	7 Oth		26,370.2	26,400.5	26,620.5	26,620.5		250.3	0.2%	220.0	0.8%		0.0%	2		Status:		FINAL		
308		leral Funds	104,704.9	87,679.8	107,173.7	101,171.0		(3,533.9)		13,491.2	15.4%	(6,002.7)	-5.6%	-		otatus.		1117/12		
										15,990.2	9.2%	(6,970.2)	-3.5%							
309		au eck (Enter #s from LFD	194,742.4	173,934.1	196,894.5	189,924.3	-	(4,818.1)	-2.5%	15,990.2	9.2%	(6,970.2)	-3.5%							
310		orts)	194,742.4	173,934.1	196,894.5	189,924.3														
		ould equal zero					-													
312		•																		
313	3 Fur	nding Summary												_						
314	4 Gei	neral Funds Total	63,667.3	59,853.8	63,100.3	62,132.8		(1,534.5)	-2.4%	2,279.0	3.8%	(967.5)	-1.5%							
315	5 Oth	er	26,370.2	26,400.5	26,620.5	26,620.5		250.3	0.9%	220.0	0.8%	-	0.0%	,						
316		leral	104,704.9	87,679.8	107,173.7	101,171.0		(3,533.9)	-3.4%	13,491.2	15.4%	(6,002.7)	-5.6%							
317				<i></i>																
		sitions (Enter position o			o :-	0.17			1.001		0.10/		0.051	٦						
319	_		836					11.0		1.0	0.1%	-	0.0%							
320 321	-		129 29		117 22			(12.0)		- 2.0	0.0% 10.0%		0.0%							
321	-	nps					├	(7.0)	-24.1%	2.0	10.0%	-	0.0%	2						
322		al Positions	994	983	986	986														
323	-	sition Check (Should equa	al zero)			-														
324	4																			
325	5																51	JBCOMMITTEE		
326	6															(Shaded Co		ual to the Gover		Request)
020	Ŭ															Unrestricted GF	Designated	Other State	Federal	Total
327	7																GF	Funds		
327 328 329	8								-										10 101 0	15 000 0
										Tota	I Subcommit	tee Change	s		t?	2.371.7	(92.7)	220.0	13.491.2	15.990.2
1220	0									Tota	I Subcommit Gov		s inal Request	Accepted	tent?	2,371.7 2,371.7	(92.7) 1,657.3	220.0 220.0	13,491.2 5,291.2	15,990.2 9,540.2
329	9 Dei	partment of Labor and V	Norkforce Devel	onment						Tota	Gov	ernor's Orig	inal Request	•	드		1,657.3		5,291.2	9,540.2
330	0 Del	partment of Labor and N	Workforce Devel	opment						Tota	Gov	vernor's Orig Governor's A	inal Request	Accepted	- Lo					
329 330 331	0 Del			-							Gov	vernor's Orig Governor's A Sul	inal Request Amendments ocommittee's	Accepted Additions	드	2,371.7	1,657.3 (1,750.0) -	- 220.0	5,291.2 8,200.0 -	9,540.2 6,450.0 -
330 331	0 Dej 1 #	Dartment of Labor and N	Workforce Devel	opment Descrip	otion	Sul	bcommittee Not	tes	F	Tota	Gov	vernor's Orig Governor's A Sul Funding	inal Request	Accepted Additions	- Lo		1,657.3 (1,750.0) - Designated	220.0 - - Other State	5,291.2	9,540.2
330 331 332	0 Dej 1 2 #	Appropriation	Allocation	Descrip	otion	Sul	bcommittee No	tes		unding Informa	Gov	vernor's Orig Governor's A Sul	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal	9,540.2 6,450.0 - Total
330 331	0 Dej 1 2 #	Appropriation vernor's Increments, D	Allocation ecrements, and I	Descrip Fund Changes.		Sul	bcommittee No	tes	Fu	unding Informand Code	Gov ation 16,310.4	vernor's Orig Governor's A Sul Funding	inal Request Amendments Docommittee's Gov PCNs 3	Accepted Additions Hse PCNs 3	- Lo	2,371.7	1,657.3 (1,750.0) - Designated	220.0 - - Other State	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332	0 Dej 1 2 #	Appropriation vernor's Increments, Do Commissioner and	Allocation ecrements, and I	Descrip Fund Changes. Increase Federal	Authorization	Sui	bcommittee Nor	tes		unding Information	Gov	vernor's Orig Governor's A Sul Funding	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal	9,540.2 6,450.0 - Total
330 331 332	0 Dej 1 2 #	Appropriation vernor's Increments, De Commissioner and Administrative	Allocation ecrements, and I	Descrip Fund Changes. Increase Federal for Unemploymen	Authorization	Sul	bcommittee Nor	tes	Fu	unding Informand Code	Gov ation 16,310.4	vernor's Orig Governor's A Sul Funding	inal Request Amendments Docommittee's Gov PCNs 3	Accepted Additions Hse PCNs 3	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333	Dej 1 2 3 Go 1	Appropriation vernor's Increments, Do Commissioner and	Allocation ecrements, and I	Descrip Fund Changes. Increase Federal	Authorization	Sul	bcommittee No	tes	Fu	unding Informand Code	Gov ation 16,310.4	vernor's Orig Governor's A Sul Funding	inal Request Amendments Docommittee's Gov PCNs 3	Accepted Additions Hse PCNs 3	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332	0 Dej 1 2 3 Go 1 4	Appropriation vernor's Increments, D Commissioner and Administrative Services	Allocation ecrements, and I Data Processing	Descrip Fund Changes. Increase Federal for Unemploymen Activities	Authorization t Insurance			tes	Fu 1002	runding Informand nd Code Fed Rcpts	Gov ation 16,310.4 750.0	rernor's Orig Governor's A Sul Funding Multiplier 1	inal Request Amendments occommittee's Gov PCNs 3 0	Accepted Additions PCNs 3 0	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333	Dej 1 2 3 Go 1	Appropriation vernor's Increments, Di Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market	Descrip -und Changes. Increase Federal for Unemploymen Activities Expand Training S	Authorization t Insurance Services for		bcommittee Not	tes	Fu	unding Informand Code	Gov ation 16,310.4	vernor's Orig Governor's A Sul Funding	inal Request Amendments Docommittee's Gov PCNs 3	Accepted Additions Hse PCNs 3	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333	0 Dej 1 2 3 Go 1 4	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative	Allocation ecrements, and I Data Processing	Descrip Fund Changes. Increase Federal for Unemploymen Activities Expand Training 9 Employment Data	Authorization t Insurance Services for			tes	Fu 1002	runding Informand nd Code Fed Rcpts	Gov ation 16,310.4 750.0	rernor's Orig Governor's A Sul Funding Multiplier 1	inal Request Amendments occommittee's Gov PCNs 3 0	Accepted Additions PCNs 3 0	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333	0 Dej 1 2 3 Go 1 4	Appropriation vernor's Increments, Di Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market	Descrip Fund Changes. Increase Federal for Unemploymen Activities Expand Training C Employment Data Guide. A compar	Authorization t Insurance Services for and Training nion dec is			tes	Fu 1002	runding Informand nd Code Fed Rcpts	Gov ation 16,310.4 750.0	rernor's Orig Governor's A Sul Funding Multiplier 1	inal Request Amendments occommittee's Gov PCNs 3 0	Accepted Additions PCNs 3 0	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333 333	0 Der 1 # 2 3 Go 1 1 4 2 2 2 3 2 2 4 2	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative	Allocation ecrements, and I Data Processing Labor Market	Descrip Fund Changes. Increase Federal for Unemploymen Activities Expand Training 9 Employment Data	Authorization t Insurance Services for and Training nion dec is			tes	Fu 1002	runding Informand nd Code Fed Rcpts	Gov ation 16,310.4 750.0	rernor's Orig Governor's A Sul Funding Multiplier 1	inal Request Amendments occommittee's Gov PCNs 3 0	Accepted Additions PCNs 3 0	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333	0 Del 1 # 2 3 Go 1 1 4 2 5	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information	Descrip 	Authorization t Insurance Services for and Training nion dec is Imt & Trng Svs		Did not accept		Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's / Sul Funding Multiplier 1 1	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333	0 Del 1 # 2 3 Go 1 1 4 2 5	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and	Allocation ecrements, and I Data Processing Labor Market Information Labor Market	Descrip -und Changes. Increase Federal for Unemploymen Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AR	Authorization t Insurance Services for and Training nion dec is Imt & Trng Svs RRA Federal	Approved o	Did not accept ne-time ARRA f	funding and	Fu 1002	runding Informand nd Code Fed Rcpts	Gov ation 16,310.4 750.0	rernor's Orig Governor's A Sul Funding Multiplier 1	inal Request Amendments occommittee's Gov PCNs 3 0	Accepted Additions PCNs 3 0	- Lo	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 - Federal 5,291.2	9,540.2 6,450.0 - Total 9,540.2
330 331 332 333 333	0 Del 1 # 2 3 Go 1 1 4 2 5	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information	Descrip 	Authorization t Insurance Services for and Training tion dec is Imt & Trng Svs RRA Federal a State Labor	Approved or positions.	Did not accept ne-time ARRA f Because this is	funding and s one-time	Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's / Sul Funding Multiplier 1 1	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333	0 Del 1 # 2 3 Go 1 1 4 2 5	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market	Descrip Fund Changes. Increase Federal for Unemploymen Activities Expand Training & Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a	Authorization It Insurance Services for and Training tion dec is Imt & Trng Svs RRA Federal a State Labor n	Approved or positions. funding, por	Did not accept ne-time ARRA f	funding and s one-time be removed	Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's / Sul Funding Multiplier 1 1	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333	0 Del 1 # 2 3 Go 1 1 4 2 5	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market	Descrip Und Changes. Increase Federal for Unemploymen Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AFA Authorization for r Market Informatio	Authorization It Insurance Services for and Training tion dec is Imt & Trng Svs RRA Federal a State Labor n	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's / Sul Funding Multiplier 1 1	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333	0 Del 1 # 2 3 Go 1 1 4 2 5	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market	Descrip Und Changes. Increase Federal for Unemploymen Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AFA Authorization for r Market Informatio	Authorization It Insurance Services for and Training tion dec is Imt & Trng Svs RRA Federal a State Labor n	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's / Sul Funding Multiplier 1 1	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 333 335	Dep Dep 4 2 5 3 3 4 2 5 3	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market	Descrip Und Changes. Increase Federal for Unemploymen Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AFA Authorization for r Market Informatio	Authorization It Insurance Services for and Training tion dec is Imt & Trng Svs RRA Federal a State Labor n	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's / Sul Funding Multiplier 1 1	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333	Dep Dep 1 2 3 6 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information	Descrip Fund Changes. Increase Federal for Unemploymen Activities Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj	Authorization It Insurance Services for and Training iion dec is Imt & Trng Svs RRA Federal a State Labor n	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212	nd Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request Amendments Socommittee's Gov PCNs 3 0 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 - - Unrestricted GF	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 333 335	Dep Dep 1 2 3 6 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market	Descrip Und Changes. Increase Federal for Unemploymen Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AFA Authorization for r Market Informatio	Authorization It Insurance Services for and Training ion dec is Imt & Trng Svs RRA Federal a State Labor n lect	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004	nd Code Fed Rcpts Gen Fund	Gov ation 16,310.4 750.0 47.5	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vmendments occommittee's Gov PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 3 0	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF	220.0 - Other State Funds	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 333 335	Dep Dep 1 2 3 6 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation vernor's Increments, Di Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information	Descrip Fund Changes. Increase Federal for Unemploymen Activities Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou	Authorization It Insurance Services for a and Training iion dec is Imt & Trng Svs RRA Federal a State Labor n sect	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212	nd Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vmendments occommittee's Gov PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 333 335	Dep Dep 1 2 3 6 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information	Descrip Fund Changes. Increase Federal for Unemployment Activities Expand Training S Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou Upgrade 2 Investi	Authorization It Insurance Services for a and Training iion dec is Imt & Trng Svs RRA Federal a State Labor n sect	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212	nd Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vmendments occommittee's Gov PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 334 335 336	Dep 0	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information	Descrip Fund Changes. Increase Federal for Unemploymen Activities Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou	Authorization It Insurance Services for a and Training iion dec is Imt & Trng Svs RRA Federal a State Labor n sect	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212	nd Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vmendments occommittee's Gov PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 333 335	Dep 0	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information	Descrip -und Changes. Increase Federal for Unemploymen Activities Expand Training 3 Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou Upgrade 2 Investi Positions	Authorization It Insurance Services for and Training nion dec is Imt & Trng Svs RRA Federal a State Labor n sect sers' Comp n Response to rt Decision & gator	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212 1157	And Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0 85.5	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vinendments committee's Gov PCNs 3 0 0 2 2 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0 - 750.0 85.5
330 331 332 333 333 334 335 336	Dep 0	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Workers' Compensation and Safety Workforce	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information Workers' Compensation Employment and	Descrip Fund Changes. Increase Federal for Unemployment Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou Upgrade 2 Investi Positions Federal Reed Act	Authorization It Insurance Services for and Training ion dec is Imt & Trng Svs RRA Federal a State Labor n ect sers' Comp n Response to rt Decision & gator Funding will	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212	nd Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vmendments occommittee's Gov PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0
330 331 332 333 333 334 335 336	Dep 0	Appropriation vernor's Increments, D Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information Workers' Compensation Employment and Training	Descrip -und Changes. Increase Federal for Unemploymen Activities Expand Training 3 Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou Upgrade 2 Investi Positions Federal Reed Act replace this GF. A	Authorization It Insurance Services for and Training tion dec is Imt & Trng Svs Imt & Trng Svs RRA Federal a State Labor n a State Labor n ect ters' Comp n Response to rt Decision & igator Funding will companion	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212 1157	And Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0 85.5	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vinendments committee's Gov PCNs 3 0 0 2 2 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0 - 750.0 85.5
330 331 332 333 333 334 335 336	Dep 0	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Workers' Compensation and Safety Workforce	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information Workers' Compensation Employment and	Descrip Fund Changes. Increase Federal for Unemployment Activities Expand Training 1 Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou Upgrade 2 Investi Positions Federal Reed Act	Authorization It Insurance Services for and Training nion dec is Imt & Trng Svs RRA Federal a State Labor n iect cers' Comp n Response to rt Decision & gator Funding will ecompanion ested in the	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212 1157	And Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0 85.5	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vinendments committee's Gov PCNs 3 0 0 2 2 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0 - 750.0 85.5
330 331 332 333 333 334 335 336	Dep	Appropriation vernor's Increments, Dr Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Workers' Compensation and Safety Workforce	Allocation ecrements, and I Data Processing Labor Market Information Labor Market Information Workers' Compensation Employment and Training	Descrip -und Changes. Increase Federal for Unemploymen Activities Employment Data Guide. A compar requested in Empl Add One-Time AF Authorization for a Market Informatio Improvement Proj Restructure Work Claims Process in AK Supreme Cou Upgrade 2 Investi Positions Federal Reed Act replace this GF. A increment is requi	Authorization It Insurance Services for and Training nion dec is Imt & Trng Svs RRA Federal a State Labor n iect cers' Comp n Response to rt Decision & gator Funding will ecompanion ested in the	Approved or positions. funding, por	Did not accept ne-time ARRA f Because this is sitions should i	funding and s one-time be removed	Fu 1002 1004 1212 1157	And Code Fed Ropts Gen Fund Stimulus09	Gov ation 16,310.4 750.0 47.5 750.0 85.5	remor's Orig Governor's A Sul Funding Multiplier 1 0	inal Request vinendments committee's Gov PCNs 3 0 0 2 2 0	Acceptec Additions Hse PCNs 3 0 0 0 2	0113 Or In	2,371.7 	1,657.3 (1,750.0) - Designated GF 1,657.3 -	220.0 Other State Funds 220.0	5,291.2 8,200.0 Federal 5,291.2 750.0	9,540.2 6,450.0 - Total 9,540.2 750.0 - 750.0 85.5

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325														S	UBCOMMITTEE		
326														ells are NOT Ec	ual to the Gove	rnor's Budget	
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	Subcommitt				1t?	2,371.7	(92.7)		13,491.2	15,990.2
329									-	inal Request		Inter	2,371.7	1,657.3	220.0	5,291.2	9,540.2
330	Dep	artment of Labor and	Workforce Devel	opment						Amendments		12 Or	-	(1,750.0)	-	8,200.0	6,450.0
331										bcommittee's		OTI	-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	vernor's Increments, D	ecrements, and	Fund Changes.		Fu	nd Code	16,310.4		3	3		2,371.7	1,657.3	220.0	5,291.2	9,540.2
339	6	Workforce Development	Employment and Training Services	Federal Reed Act Funding will replace this GF. A companion increment is requested in the Labor Mkt Training Component		1004	Gen Fund	(47.5)	1	0	0		(47.5)	-	-	-	(47.5)
340	7	Workforce Development	Employment and Training Services	Federal Reed Act Funding will replace this GF. A companion increment is requested in Business Services		1004	Gen Fund	(585.0)	1	0	0		(585.0)	-	-	-	(585.0)
341		Workforce Development	Employment and Training Services	Authorization that Offsets Reduction to General Federal Authorization		1002	Fed Rcpts	948.3	1	0	0		-	-	-	948.3	948.3
342	9	Workforce Development	Employment and Training Services	Decrement of General Funds in Employment and Training Services		1004	Gen Fund	(230.8)	1	0	0		(230.8)	-	-	-	(230.8)
343	10	Workforce Development	Employment and Training Services	Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re- Employment Services	Carry forward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	1,750.0	0	0	0		-	-	-	-	-
344	11	Workforce Development	Unemployment Insurance	Increase Federal Authorization to Align with Anticipated Grant Receipts		1002	Fed Rcpts	2,450.0	1	0	0		-	-	-	2,450.0	2,450.0
345	12	Workforce Development	Unemployment Insurance	Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Carry forward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	764.6	0	0	0		-	-	-		-
346	13	Workforce Development	Unemployment Insurance	Add One-Time ARRA Federal Authorization for the Unemployment Insurance Program Development & Improvements		1212	Stimulus09	351.1	1	0	0			-	-	351.1	351.1
	14	Workforce Development	Adult Basic Education	Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0	-	250.0
347	15	Workforce Development	Workforce Investment Board	Funding to support Workforce Development Activities. A companion decrement is included in the Employment & Trng Svcs comp	Did not accept	1004	Gen Fund	85.0	0	0	0		-	-	-	-	-
349	16	Workforce Development	Business Services	Funds to support training and apprenticeships. A companion decrement was requested in Employ & Training Svcs	Did not accept	1004	Gen Fund	585.0	0	0	0		-	-	-	-	-

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325														S	UBCOMMITTEE		
326														ells are NOT Ec	ual to the Gove	rnor's Budget	
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Total	Subcommit	tee Change	s		2	2,371.7	(92.7)		13,491.2	15,990.2
329										inal Request	Accepted	nten	2,371.7	1,657.3	220.0	5,291.2	9,540.2
330	Dep	artment of Labor and	Workforce Devel	opment					Governor's A	Amendments		o'	-	(1,750.0)	-	8,200.0	6,450.0
331									Sul	ocommittee's	Additions	OTI?	-	-	-	-	-
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Gov P Multiplier		Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, D	ecrements, and F	Fund Changes.		Fu	nd Code	16,310.4	wuitipiier	3	3		2,371.7	1,657.3	220.0	5,291.2	9,540.2
350	17	Workforce	Business	Correct Unrealizable Fund		1002	Fed Rcpts	0.6		0	0		-	-	-	0.6	0.6
		Development	Services	Sources in the Health Insurance increases for Noncovered		1212	Stimulus09	(0.6)	1	0	0		-	-	-	(0.6)	(0.6)
				Employees													
351							0.7.7.5										
	18	Workforce Development	Business Services	Increase State Training and Employment Program	Accepting as an OTI	1054	STEP	1,089.9	1	0	0	0	-	1,089.9	-	-	1,089.9
				Authorization to Provide													
				Additional Training Opportunities to Alaskans													
352		Workforce	Business	Add One-Time Carry Forward	Carry forward will be addressed in lapse	1212	Stimulus09	2,778.1	0	0	0						
	19	Development	Services	ARRA Federal Authorization for	extension LANGUAGE in Full Finance	1212	SumulusU9	2,110.1	0	U	0		-	-	-		
353				Workforce Training													
353		Workforce	Kotzebue	Increase Alaska Technical		1151	VoTech Ed	86.1	1	0	0		-	86.1	-	-	86.1
		Development		Vocational Education Program													
			Operations Grant	Authorization to Align with Available Revenue													
354																	
	21	Workforce Development	Southwest Alaska	Increase Alaska Technical Vocational Education Program		1151	VoTech Ed	28.7	1	0	0		-	28.7	-	-	28.7
		Development	Vocational and	Authorization to Align with													
				Available Revenue													
			Operations Grant														
055																	
355	22	Workforce	Yuut Elitnaurviat,	Increase Alaska Technical		1151	VoTech Ed	86.1	1	0	0		-	86.1	-	-	86.1
		Development	Inc. People's	Vocational Education Program													
				Authorization to Align with Available Revenue													
356		Workforce	Northwest	Increase Alaska Technical		1151	VoTech Ed	28.7	1	0	0		-	28.7	-	-	28.7
		Development	Alaska Career	Vocational Education Program				25.7		Ű				20.7			20.1
			and Technical Center	Authorization to Align with Available Revenue													
357		M/ 17															
	24	Workforce Development	Delta Career Advancement	Increase Alaska Technical Vocational Education Program		1151	VoTech Ed	28.7	1	0	0		-	28.7	-	-	28.7
			Center	Authorization to Align with													
050				Available Revenue													
358		Workforce	New Frontier	Increase Alaska Technical		1151	VoTech Ed	19.2	1	0	0		-	19.2	-	-	19.2
		Development	Vocational	Vocational Education Program													
			Technical Center	Authorization to Align with Available Revenue													
359																	
	26	Workforce	Construction	Add General Funds to Continue	Approved a one-time increment of \$3.25	1004	Gen Fund	3,500.0	0.92857	0	0	O&I	3,250.0	-	-	-	3,250.0
		Development	Academy Training	Alaska Construction Academy Training	million of the Governor's \$3.5 million request.												
					request.												
					Included intent that the Construction												
360					Academy seek other sources of funds.												
500	_	Vocational	Client Services	Delete Interagency Receipt		1007	I/A Rcpts	(30.0)	1	0	0		-	-	(30.0)	-	(30.0)
		Rehabilitation		Authorization no Longer Needed													
361				1100000													

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5																
6												(Shaded C	ells are NOT Eq	UBCOMMITTEE		Request)
7												Unrestricted GF		Other State Funds	Federal	Total
B						Tota	Subcommitt	ee Change	s		2	2,371.7	(92.7)	220.0	13,491.2	15,990.2
9									inal Request	Accepted	nten	2,371.7	1,657.3	220.0	5,291.2	9,540.2
	artment of Labor and	Workforce Devel	opment				(Governor's /	Amendments	Accepted	- D	-	(1,750.0)	-	8,200.0	6,450.0
1								Su	bcommittee's	Additions	DTI?	-	-	-	-	-
, #	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs	Ū	Unrestricted GF	U U	Other State Funds	Federal	Total
3 Gov	vernor's Increments, D	ecrements, and	Fund Changes.		Fu	nd Code	16,310.4	wuntiplier	3	3		2,371.7	GF 1,657.3	220.0	5,291.2	9,540.2
28	Vocational	Client Services	Add One-Time Carry Forward	Carry forward will be addressed in lapse	1212	Stimulus09	460.0	0	0	0		-	-	-	-	-
	Rehabilitation		ARRA Federal Authorization for Employment Services to Disabled Alaskans	extension LANGUAGE in Full Finance												
2	Veestienel	Independent	Increase General Funds to		1004	Gen Fund	70.0	1	0	0		70.0				70.0
3	Vocational Rehabilitation	Independent Living Rehabilitation	Support Blind Services in Rural Communities		1004	Gen Fund	70.0	I	0	0		70.0	-	-	-	70.0
30	Vocational	Independent	Add One-Time Carry Forward	Carry forward will be addressed in lapse	1212	Stimulus09	50.0	0	0	0		-	-	-	-	-
	Rehabilitation	Living Rehabilitation	ARRA Federal Authorization for Employment Services to	extension LANGUAGE in Full Finance												
4		Renabilitation	Disabled Alaskans													
31 5	Alaska Vocational Technical Center	Alaska Vocational	Add 1 Full Time Grants Administrator Position (PCN 07-	Accepting as an OTI.	1002	Fed Rcpts	41.8	1	1	1	0&1	-	-	-	41.8	41.8
		Technical Center	#014) to Pursue Non-General	Included intent that the Dept. provide a	1156	Rcpt Svcs	41.8	1	0	0	0&1	-	41.8	-	-	41.8
			Funds to Support Operations	report on the # and amount of federal grants obtained in AVTEC in the past 5												
6				years & in FY11.												
	Alaska Vocational	Alaska	Increase Alaska Technical		1151	VoTech Ed	162.6	1	0	0		-	162.6	-	-	162.6
	Technical Center	Vocational Technical Center	Vocational Education Program													
		Technical Center	Authorization to Align with Available Revenue													
7																
B G GOV	vernor's Amendments	(Does not includ	e Dec 15th request)		Fur	nd Code	6,650.0		0	0		-	(1,750.0)	-	8,200.0	6,450.0
1	Workforce	Employment and			1049	Trng Bldg	(250.0)	1	0	0		-	(250.0)	-	-	(250.0)
	Development	Training Services	Building Fund Authorization to Align with Anticipated Receipts													
D																
2	Workforce	Unemployment	AMD: Increase Federal		1002	Fed Rcpts	4,000.0	1	0	0		-	-	-	4,000.0	4,000.0
	Development	Insurance	Authorization to Align with Anticipated Grant Receipts													
1	Markforga	Linemals:			1010	Otienuluneaa	000.0	4		0					000.0	000.0
3	Workforce Development	Unemployment Insurance	AMD: Add One-Time ARRA Federal Authorization for		1212	Stimulus09	600.0	1	0	0		-	-	-	600.0	600.0
			Unemployment Insurance													
1			Program Development and													
2		. ·	Improvements		1015											
4	Workforce Development	Business Services	AMD: Add One-Time ARRA Federal Authorization for Alaska		1212	Stimulus09	3,600.0	1	0	0		-	-	-	3,600.0	3,600.0
	Coverence	00111000	Energy Sector Partnership													
3			Grant													
	Workforce	Business	AMD: Decrease State Training		1054	STEP	(1,500.0)	1	0	0		-	(1,500.0)	-	-	(1,500.0)
	Development	Services	and Employment Program													
			Authorization to Align with Planned Expenditures													
4			n anneu Experiditures													
	Vocational	Client Services	AMD: Add One-Time Carry		1002	Fed Rcpts	200.0	0	0	0		-	-	-		-
Ē	Rehabilitation		Forward ARRA Federal	There was an error in the Governor's												
				amendment submission. This is really												
1			Services to Disabled Alaskans													
				Finance												
5																
5			Authorization for Employment Services to Disabled Alaskans	amendment submission. This is really carryforward and will be addressed in lapse extension LANGUAGE in Full												

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32	:5																			DOOLUUTTEE		
32	6									SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)												
																	Unrestricted GF	Designated	Other State	Federal	Total	
32 32																		GF	Funds			
32	8								_		То	tal Su		ee Change	s nal Request	Accented	2,371.7 2,371.7	(92.7) 1,657.3	220.0 220.0	13,491.2 5,291.2	15,990.2 9,540.2	
32	Dor	artment of Labor and	Workforce Devel	onment					_					-	mendments		n Inte	2,071.7	(1,750.0)	220.0	8,200.0	6,450.0
33			Workloree Devel	opment					_						committee's		<u> </u>		(1,700.0)		0,200.0	-
33	1 #	Appropriation	Allocation	Descrip	tion	Sub	committee	Notes	_	E	unding Infor	matio	n		Gov PCNs	Hse	ò	Unrestricted GF	Designated	Other State	Federal	Total
33	2	Appropriation	Allocation	Descrip	lion	Gub	committee	Notes			unung mon	mation		Multiplier	0001 0113	PCNs		officiation of	GF	Funds	rederal	Total
33	3 Gov	ernor's Increments, D	ecrements, and F	Fund Changes.						Fur	nd Code		16,310.4		3	3		2,371.7	1,657.3	220.0	5,291.2	9,540.2
37	6																					
		er Subcommittee Action	ons							Fun	nd Code		-		0	0		-	-	-	-	-
31		Workers'		Budget Structure c	hange	Labor's budget	structure do	ces not match	the				-		-	0		-	-	-	-	-
		Compensation and						This brings th														
		Safety				appropriations most of Labor																
							See attachm															
37	8																					
	2	Workforce	All allocations	Budget Structure c	hange	Labor's budget							-			0		-	-	-	-	-
		Development				appropriation appropriations																
						most of Labor																
						(S	See attachm	ent)														
37																						
	3	Alaska Vocational Technical Center	Alaska Vocational	Wordage change		This language received by AV							-			0		-	-	-	-	-
		Technical Center	Technical Center			received by AV	AVTEC.		эр													
						(See	e attached r	eport)														
38	3	Alaska Vocational	Alaska	Added Intent Lang		The Subcomm	ittaa'a annr		C'a							0						
	3	Technical Center	Vocational	Added Intent Lang	uage	grants administ							-			0		-	-	-	-	-
			Technical Center			by intent lang	guage that L	_abor provide	a													
						report showin AVTEC was at																
						funding they																
						- /																
38	1																					