

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and HSubCom**

Numbers Only
Differences Only

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Assistance & Economic Development													
Community and Regional Affairs													
New Planner III Position to administer the federally funded Coastal Impact Assistance Program	HSubCom	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)			122.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	HSubCom	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
* Allocation Difference *			219.0	175.0	35.0	0.0	9.0	0.0	0.0	0.0	2	0	0
Office of Economic Development													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	HSubCom	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			72.1										
Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	HSubCom	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-90.1										
One-time funding for Governor Priority for Economic Development Outreach	HSubCom	IncOTI	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			232.0	170.9	-1.0	67.1	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			451.0	345.9	34.0	67.1	4.0	0.0	0.0	0.0	1	0	0
Revenue Sharing													
National Forest Receipts													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	HSubCom	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	HSubCom	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,314.1										
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	HSubCom	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			72.1										
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	HSubCom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			100.0										

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
* Allocation Difference *			2,486.2	2,314.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,486.2	2,314.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Additional CIP for budgeted RSA to AIDEA for personal services	HSubCom	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2,314.1										
* Allocation Difference *			2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase the State of Alaska contribution for seafood marketing	HSubCom	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1156 Rcpt Svcs (DGF)			500.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Increase to perform statutorily required examinations for annual accreditation of financial institutions	HSubCom	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			164.0										
Delete funding for HB162 Mortgage Lending Implementation	HSubCom	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-10.0										
Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	HSubCom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
* Allocation Difference *			-96.0	0.0	164.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-96.0	0.0	164.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
Community Development Quota Program													
Community Development Quota Program													
Delete excess authorization for CDQ program no longer administered by the State	HSubCom	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-57.6										

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Community Development Quota Program (continued)													
Community Development Quota Program (continued)													
* Allocation Difference *			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Provide one-time funding for statutorily required notification to licensees and consumer protection	HSubCom	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	HSubCom	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
* Allocation Difference *			400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Funding to provide the Power Cost Equalization rate determination	HSubCom	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
ARRA State Electricity Regulations Assistance Program Increase	HSubCom	IncOTI	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
* Allocation Difference *			332.1	192.1	0.0	140.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			332.1	192.1	0.0	140.0	0.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			8,429.8	2,852.1	208.0	3,970.7	-1.0	0.0	1,400.0	0.0	1	0	2
**** All Agencies Difference ****			8,429.8	2,852.1	208.0	3,970.7	-1.0	0.0	1,400.0	0.0	1	0	2

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HSubCom (House Subcommittee) - FY11 Operating budget adopted by the House Subcommittee