

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
301	Department of Commerce, Community and Economic Development																										
302	All Dollars in Thousands																										
303	(Numbers Only)																										
304		FY10 Mgt Pin	FY11 Adj Base	Gov Amend	House Subcom	Senate Subcom		FY10 Mgt Pin to House Subcommittee		Adj Base to House Subcommittee		Gov Amend to House Subcommittee															
305	Unrestricted GF	14,013.7	14,116.3	15,867.1	15,373.2			1,359.5	9.7%	1,256.9	8.9%	(493.9)	-3.1%														
306	Designated GF	51,529.4	51,532.3	52,328.7	52,328.7			799.3	1.6%	796.4	1.5%	-	0.0%														
307	Other	25,678.2	25,866.6	31,001.0	31,001.0			5,322.8	20.7%	5,134.4	19.8%	-	0.0%														
308	Federal Funds	66,095.0	64,280.5	65,722.6	65,522.6			(572.4)	-0.9%	1,242.1	1.9%	(200.0)	-0.3%														
309	Total	157,316.3	155,795.7	164,919.4	164,225.5			6,909.2	4.4%	8,429.8	5.4%	(693.9)	-0.4%														
310	Check (Enter #s from LFD reports)	157,316.3	155,795.7	164,919.4	164,225.5																						
311	Should equal zero	-	-	-	-																						
312																											
313	Funding Summary																										
314	General Funds Total	65,543.1	65,648.6	68,195.8	67,701.9			2,158.8	3.3%	2,053.3	3.1%	(493.9)	-0.7%														
315	Other	25,678.2	25,866.6	31,001.0	31,001.0			5,322.8	20.7%	5,134.4	19.8%	-	0.0%														
316	Federal	66,095.0	64,280.5	65,722.6	65,522.6			(572.4)	-0.9%	1,242.1	1.9%	(200.0)	-0.3%														
317																											
318	Positions (Enter position counts from LFD reports)																										
319	PFTs	529	526	528	527			(2.0)	-0.4%	1.0	0.2%	(1.0)	-0.2%														
320	PPTs	2	2	2	2			-	0.0%	-	0.0%	-	0.0%														
321	Temps	13	13	15	15			2.0	15.4%	2.0	15.4%	-	0.0%														
322	Total Positions	544	541	545	544																						
323	Position Check (Should equal zero)	-	-	-	-																						
324																											
325																											
326																											
327																											
328																											
329																											
330	Department of Commerce, Community and Economic Development																										
331																											
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTIF	Comments															
333	Governor's Increments, Decrements, and Fund Changes.											Fund Code	7,513.7		4	3											
334	1	Community Assistance & Economic Development	Community and Regional Affairs	Funding for Local Government Specialists to provide technical assistance to at risk rural communities		1004	Gen Fund	343.9	0	1	0																
335	2	Community Assistance & Economic Development	Community and Regional Affairs	New Planner III Position to administer the federally funded Coastal Impact Assistance Program		1061	CIP Rcpts	122.0	1	1	1																
336	3	Community Assistance & Economic Development	Community and Regional Affairs	New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	One-time only funding to train a new hiree to replace an experienced Planner whose retirement is anticipated within a year.	1004	Gen Fund	97.0	1	1	1	O															
337	4	Community Assistance & Economic Development	Office of Economic Development	Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs	The subcommittee declines to replace federal dollars with general fund.	1004	Gen Fund	150.0	0	0	0																
338	5	Community Assistance & Economic Development	Office of Economic Development	Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Because this funding is RSA'd from AIDEA to pay for the ARDORs program, the subcommittee requests that the House Finance Committee replace I/A with UGF as part of the budget clarification project amendment.	1007	I/A Rcpts	72.1	1	0	0																
339	6	Community Assistance & Economic Development	Office of Economic Development	Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)		1004	Gen Fund	(90.1)	1	-1	-1																
340	7	Revenue Sharing	National Forest Receipts	Revise National Forest Receipts authorization to reflect the amount of anticipated revenue		1002	Fed Rcpts	1,400.0	1	0	0																

Prepared by:	Erin Harrington
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Time:	10:10 AM
Status:	Closeout Final

SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,256.9	796.4	5,134.4	1,242.1	8,429.8
1,006.9	296.4	5,134.4	1,742.1	8,179.8
250.0	500.0	-	(500.0)	250.0
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,006.9	296.4	5,134.4	1,742.1	8,179.8
-	-	-	-	-
-	-	122.0	-	122.0
97.0	-	-	-	97.0
-	-	-	-	-
-	-	72.1	-	72.1
(90.1)	-	-	-	(90.1)
-	-	-	1,400.0	1,400.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
325																					SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
326																					Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
327																					1,256.9	796.4	5,134.4	1,242.1	8,429.8		
328																					1,006.9	296.4	5,134.4	1,742.1	8,179.8		
329																					Total Subcommittee Changes						
330	Department of Commerce, Community and Economic Development																				Governor's Original Request Accepted						
331																					Governor's Amendments Accepted						
332																					Subcommittee's Additions						
333																					OTIF Increment						
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
	Governor's Increments, Decrements, and Fund Changes.					Fund Code	7,513.7		4	3		1,006.9	296.4	5,134.4	1,742.1	8,179.8											
341	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services		1007	I/A Rcpts	2,314.1	1	0	0				2,314.1											2,314.1	
342	9	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Because this funding is RSA'd to OED for the ARDORs program, the subcommittee requests that the House Finance committee decrement \$792.9 of AIDEA receipts as part of the budget clarification project amendment (see item #5)	1102	AIDEA Rcpt	72.1	1	0	0																72.1
343	10	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities		1102	AIDEA Rcpt	100.0	1	0	0																100.0
344	11	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Additional CIP for budgeted RSA to AIDEA for personal services		1061	CIP Rcpts	2,314.1	1	0	0																2,314.1
345	12	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Additional PCE Endowment earnings supplant GF required for FY2011	LANGUAGE	1004	Gen Fund	(2,780.9)		0	0																
346						1169	PCE Endow	2,780.9		0	0																
347	13	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Full funding for Power Cost Equalization based on revised cost projections	LANGUAGE	1004	Gen Fund	(1,360.0)		0	0																
348	14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Increase the State of Alaska contribution for seafood marketing		1004	Gen Fund	1,000.0	1	0	0																1,000.0
349	15	Banking and Securities	Banking and Securities	Increase to perform statutorily required examinations for annual accreditation of financial institutions		1156	Rcpt Svcs	164.0	1	0	0																164.0
350	16	Banking and Securities	Banking and Securities	Delete funding for HB162 Mortgage Lending Implementation		1156	Rcpt Svcs	(10.0)	1	0	0																(10.0)
351	17	Banking and Securities	Banking and Securities	Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program		1002	Fed Rcpts	(250.0)	1	0	0																(250.0)
352	18	Community Development Quota Program	Community Development Quota Program	Delete excess authorization for CDQ program no longer administered by the State		1156	Rcpt Svcs	(57.6)	1	0	0																(57.6)
353	19	Insurance Operations	Insurance Operations	Provide statutorily required notification to licensees and consumer protection	This will be a one-time only increment while statutory modifications are considered that would allow the division to conduct these items of business using the internet.	1156	Rcpt Svcs	200.0	1	0	0																200.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y			
325																				SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)								
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
327																				1,256.9	796.4	5,134.4	1,242.1	8,429.8				
328																				1,006.9	296.4	5,134.4	1,742.1	8,179.8				
329																				250.0	500.0	-	(500.0)	250.0				
330	Department of Commerce, Community and Economic Development																			Total Subcommittee Changes								
331																				Governor's Original Request Accepted								
																				Governor's Amendments Accepted								
																				Subcommittee's Additions								
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT17 Comment	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
332	OT17 Comment																											
333	Governor's Increments, Decrements, and Fund Changes.																			Fund Code	7,513.7	4	3	1,006.9	296.4	5,134.4	1,742.1	8,179.8
354	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10		1002	Fed Rcpts	400.0	1	0	0	O	-	-	-	400.0	400.0											
355	21	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Funding to provide the Power Cost Equalization rate determination		1007	I/A Rcpts	140.0	1	0	0		-	-	140.0	-	140.0											
356	22	Regulatory Commission of Alaska	Regulatory Commission of Alaska	ARRA State Electricity Regulations Assistance Program Increase	This funding is accepted one-time only so that the subcommittee can review it in subsequent budget cycles.	1212	Stimulus09	192.1	1	2	2	O	-	-	-	192.1	192.1											
357	23	Serve Alaska	Serve Alaska	Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	Carry forward will be incorporated in a language lapse extension section in Full Finance.	1212	Stimulus09	200.0	0	0	0		-	-	-	-	-											
358	Governor's Amendments (Does not include the Dec 15th request)																			Fund Code	250.0	0	0	250.0	500.0	-	(500.0)	250.0
360	1	Community Assistance & Economic Development	Office of Economic Development	AMD: Governor Priority for Economic Development Outreach	This funding accepted on a one-time only basis, so the subcommittee can review the restructuring of the Office of Economic Development.	1004	Gen Fund	250.0	1	0	0	O	250.0	-	-	-	250.0											
361	2	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services		1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)											
362						1156	Rcpt Svcs	500.0	1	0	0		-	500.0	-	-	500.0											
363	Other Subcommittee Actions																			Fund Code	-	0	0	-	-	-	-	
364	1	Corporations, Business & Professional Licensing	Corporations, Business & Professional Licensing	Revise Conditional Language	Due to the Budget Clarification Project, carrying forward Business License and Corporations revenue is no longer necessary. The Subcommittee removed this authorization from the Budget. (See attached Wordage report)			-					-	-	-	-	-											
365																												