			-	-	_		_	-						_	-						
	301	A	B B	C Community and	D Economic Devel	E	F	G	н і	J	K L	MN	0	P	Q	RS	6 T	U	V	W	X Y
					_sonomic Devel	opnon															
																	Prepared by:	Erin Harrington			
	304			EV10 Mat Pln	EV11 Adi Base																
		Upre	ostricted GE	-				Subcom									Date:		2/24/2010		
													(433.3)								
													-					Closeout Final			
													(200.0)				-				
	309	Tota	al	157,316.3	155,795.7	164,919.4	164,225.5	-	6,909.2	4.4%	8,429.8	5.4%	(693.9)	-0.4%							
															•						
				157,316.3	155,795.7	164,919.4	164,225.5	-													
		Shou	uld equal zero	-	-	-	-	-													
Displant		Fun	ding Summary																		
Note: Origination Origination <th< td=""><td></td><td></td><td></td><td>65.543.1</td><td>65.648.6</td><td>68.195.8</td><td>67.701.9</td><td></td><td>2.158.8</td><td>3.3%</td><td>2.053.3</td><td>3.1%</td><td>(493.9)</td><td>-0.7%</td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				65.543.1	65.648.6	68.195.8	67.701.9		2.158.8	3.3%	2.053.3	3.1%	(493.9)	-0.7%	1						
Vitter Vital Vital <t< td=""><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		_											-								
Note: State scalar: counter for IF Presert Image: State scalar: counter for IF Presert Image: State scalar: counter for IF Presert Image: State scalar: counter for IF Presert Image: State scalar: counter for IF Presert Image: State scalar: counter for IF Presert	316	Fede	eral	66,095.0	64,280.5	65,722.6	65,522.6		(572.4)	-0.9%	1,242.1	1.9%	(200.0)	-0.3%							
Interpretation Interpr															-						
Description 1 2 3 1 <th1< th=""> 1 1 <th1< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td></td><td></td><td>0.001</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th1<></th1<>								1	1			0.001									
Column Column<				529					(2.0)		1.0		(1.0)								
Subjection bit is building and main intervent in the building intervent i				12	-				2.0		-		<u> </u>								
Display Display <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2.0</td><td>13.4%</td><td>2.0</td><td>10.4%</td><td><u> </u></td><td>0.0%</td><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									2.0	13.4%	2.0	10.4%	<u> </u>	0.0%	L						
Note: Note: <th< td=""><td></td><td></td><td></td><td></td><td>541</td><td>545</td><td>544</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>					541	545	544		1												
Image: series of the	323	rusi	non oneon (onoura equa	. 2010/			-	1	I												
Image: series of the	325	1																			
Image: series in the	Ē	1																			
Image: series in the	326																(Shaded C	ells are NOT Eq	ual to the Gove	rnor's Budget F	Request)
1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10000 1000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Unrestricted GF</td><td>Designated GF</td><td>Other State</td><td>Federal</td><td>Total</td></th<>																	Unrestricted GF	Designated GF	Other State	Federal	Total
1333 13333 1333 1333 <	327																	-	Funds		
Design best for the control beneformed in the	328	1									Tota					5	1,256.9			1,242.1	
Program Program <t< td=""><td>329</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Gov</td><td>rernor's Origi</td><td>nal Request</td><td>Accepted</td><td>nten</td><td></td><td>296.4</td><td>5,134.4</td><td></td><td></td></t<>	329											Gov	rernor's Origi	nal Request	Accepted	nten		296.4	5,134.4		
331 Image: state and state	330	Dep	partment of Commerce,	Community and	Economic Devel	lopment				·			Governor's A	mendments	Accepted	-	250.0	500.0	-	(500.0)	250.0
333 Appropriation Allocation Description Subcommittee Notes Funding Information Funding Information Head Subcommittee Notes Head Subcommittee Notes <thh< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>200.0</td><td></td><td></td><td></td><td></td></thh<>		•														0	200.0				
323 323 4 3 6 701 713 6 713 71	1224															DTI? 0	-	-	-	-	-
1 Community Assistance Community and Regional Affairs Plunding tor Local Coverment assistance to at fair trul assistance to a fair trul assistance for ANSCA 14(a) actions 1001 Cen Fund 97.0 1 1 1 0 97.0 122.0 38 Community Assistance Community and Regional Affairs Mew Natural Rescure. One-time only funding to trun a new hires or fairement is anticipated within a year. 1004 Gen Fund 97.0 1 1 1 0 97.0 97.0 97.0 97.0 97.0 97.0 1 1 1 0	331	#	Appropriation	Allocation	Descrip		Sut	bcommittee N	otes	F	unding Inform		Sub	committee's	Additions	оті? с	-	-	- Other State	- Federal	-
1 Community Assistance Community and Regional Affairs Plunding tor Local Coverment assistance to at fair trul assistance to a fair trul assistance for ANSCA 14(a) actions 1001 Cen Fund 97.0 1 1 1 0 97.0 122.0 38 Community Assistance Community and Regional Affairs Mew Natural Rescure. One-time only funding to trun a new hires or fairement is anticipated within a year. 1004 Gen Fund 97.0 1 1 1 0 97.0 97.0 97.0 97.0 97.0 97.0 1 1 1 0	332						Sut	bcommittee N	otes	F	Inding Inform		Sub Funding	committee's	Additions Hse	оті? с	-	-		- Federal	-
Note Development assistance to at risk rural community Assistance Development Community assistance Regional Affairs Community assistance Regional Affairs Community Assistance Provide regional Affairs Development 1001 CIP Repts 122.0 1	332						Sut	bcommittee N	otes			ation	Sub Funding	Gov PCNs	Additions Hse PCNs	оті? с	- Unrestricted GF	- Designated GF	Funds		- Total
S34Image: communities operation is a communities operation is a communities with ender share share ender e	332		vernor's Increments, De Community Assistance	ecrements, and F Community and	und Changes. Funding for Local	otion I Government	Sut	bcommittee N	otes	Fur	d Code	ation 7,513.7	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3		- Unrestricted GF	- Designated GF	Funds		- Total
343 2 Community Assistance Development Community Assistance Coststil Impact Assistance Program New Planner III Position to dminister the federally funded Coststil Impact Assistance Program One-time only funding to train a new hitee coststil Impact Assistance Program 1081 CIP Repts 122.0 1	332		vernor's Increments, De Community Assistance & Economic	ecrements, and F Community and	Fund Changes. Funding for Local Specialists to pro	I Government bvide technical	Sut	bcommittee N	otes	Fur	d Code	ation 7,513.7	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3		- Unrestricted GF	- Designated GF	Funds		- Total
2 Community Assistance Community and Regional Affairs New Plannert II Population to additionate The deterainities The deterainitis The deteterainities The detetainities The deterainitis	332		vernor's Increments, De Community Assistance & Economic	ecrements, and F Community and	und Changes. Funding for Local Specialists to pro assistance to at r	I Government bvide technical	Sut	bcommittee N	otes	Fur	d Code	ation 7,513.7	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3	оті? с	- Unrestricted GF	- Designated GF	Funds		- Total
ast Development Costal Impact Assistance (rogram Community Assistance (rogram Community Assistance (rogram Community Assistance (rogram Community Assistance (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire or palace an experienced Planner whole (rogram One-time only tuning to tain a new hire palace an experienced Planner whole (rogram One-time only tuning to tain a new hire palace an experienced Planner whole (rogram One-time only tuning to tain a new hire palace an experienced Planner whole (rogram One-time only tuning to tain a new hire palace an experienced Planner whole (rogram One-time only tuning to	332		vernor's Increments, De Community Assistance & Economic	ecrements, and F Community and	und Changes. Funding for Local Specialists to pro assistance to at r	I Government bvide technical	Sut	bcommittee N	otes	Fur	d Code	ation 7,513.7	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3	0117 0	- Unrestricted GF	- Designated GF	Funds		- Total
333 Mathematical Matrix Program Matrix Matrix Program Matrix <	332 333	<mark>Gov</mark> 1	Vernor's Increments, De Community Assistance & Economic Development Community Assistance	ecrements, and F Community and Regional Affairs Community and	Funding for Local Specialists to pro assistance to at r communities New Planner III P	I Government vide technical risk rural	Sut	bcommittee N	otes	Fur 1004	d Code Gen Fund	ation 7,513.7 343.9	Sub Funding Multiplier 0	Gov PCNs	Additions Hse PCNs 3		- Unrestricted GF	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 -
33 Community Assistance Development Mew Natural Resource Regional Affairs One-time only funding to train a new hiree Specialist I Position to provide trained 2 landing with general und. 1004 Gen Fund 97.0 1 1 1 0 97.0 - - - 97.0 36 Community Assistance for ANSCA 14(c) actions Increase for Replacement of training a method within a year. 1004 Gen Fund 97.0 1 1 1 0 97.0 - - - 97.0 37 Community Assistance Development Increase for Replacement of training programs Increase ARDOR Funding is RSA'd from AIDEA to pay for the ARDORS program, the subcommitte requests that the House Fair of the budget clarification project a spart of the budget clarification project a mendment. 1004 Gen Fund 100 0 - - 72.1 - 72.1 337 Community Assistance Development Development Increase ARDOR Funding by becammite requests that the House Fair a part of the budget clarification project a mendment. 1007 UA Repis 72.1 1 0 0 - - 72.1 - <	332 333	<mark>Gov</mark> 1	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic	ecrements, and F Community and Regional Affairs Community and	Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec	Position I Government wide technical risk rural Position to derally funded	Sub	bcommittee N	otes	Fur 1004	d Code Gen Fund	ation 7,513.7 343.9	Sub Funding Multiplier 0	Gov PCNs	Additions Hse PCNs 3		- Unrestricted GF	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 -
& Economic Development Regional Àffairs Special II Position to provide for ANSCA 14(c) actions to replace an experienced Planner whose refirement is anticipated within a year. Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place for ANSCA 14(c) actions Image: Construction of the subcommittee set of the place action of the place action of the subcommittee set of the place action of the	332 333	<mark>Gov</mark> 1	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic	ecrements, and F Community and Regional Affairs Community and	Fund Changes. Funding for Local Specialists to pro- assistance to at r communities New Planner III P administer the fec Coastal Impact A	Position I Government wide technical risk rural Position to derally funded	Sut	bcommittee N	otes	Fur 1004	d Code Gen Fund	ation 7,513.7 343.9	Sub Funding Multiplier 0	Gov PCNs	Additions Hse PCNs 3	0113 0	- Unrestricted GF	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 -
Image: second	332 333	Gov 1 2	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development	crements, and F Community and Regional Affairs Community and Regional Affairs	Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program	Difion I Government wide technical risk rural Position to derally funded wssistance				Fur 1004 1061	d Code Gen Fund CIP Rcpts	ation 7,513.7 343.9 122.0	Sub Funding Multiplier 0	Gov PCNs	Additions Hse PCNs 3		Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
338 Image: state sta	332 333 334	Gov 1 2	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance	crements, and F Community and Regional Affairs Community and Regional Affairs Community and	Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress	I Government vvide technical risk rural Position to derally funded ussistance ource	One-time only	y funding to tra	in a new hiree	Fur 1004 1061	d Code Gen Fund CIP Rcpts	ation 7,513.7 343.9 122.0	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3	о ¹¹³ с	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
3336 \mathbf{u}	332 333 334	Gov 1 2	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	crements, and F Community and Regional Affairs Community and Regional Affairs Community and	Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit	I Government vide technical risk rural Position to derally funded ussistance ource tion to provide	One-time only to replace an	y funding to tra	in a new hiree Planner whose	Fur 1004 1061	d Code Gen Fund CIP Rcpts	ation 7,513.7 343.9 122.0	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3	о ¹¹³ о	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
4 Community Assistance Office of Economic Development Increase for Replacement of Economic Development Increase for Replacement of Economic TMAP, AlaskaHost and other rural burking programs 1004 Gen Fund 150.0 0	332 333 334	Gov 1 2	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	crements, and F Community and Regional Affairs Community and Regional Affairs Community and	Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with	l Government vide technical risk rural Position to derally funded ussistance ource tion to provide assistance	One-time only to replace an	y funding to tra	in a new hiree Planner whose	Fur 1004 1061	d Code Gen Fund CIP Rcpts	ation 7,513.7 343.9 122.0	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3	о ОП? С	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
& Economic Development Economic Development Economic Development Economic Development Economic Perelopment Economic TMAP, AlaskaHost and other rural torism programs federal dollars with general fund. Image: Control in the perelopment	332 333 334 335	Gov 1 2	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	crements, and F Community and Regional Affairs Community and Regional Affairs Community and	Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with	l Government vide technical risk rural Position to derally funded ussistance ource tion to provide assistance	One-time only to replace an	y funding to tra	in a new hiree Planner whose	Fur 1004 1061	d Code Gen Fund CIP Rcpts	ation 7,513.7 343.9 122.0	Sub Funding Multiplier	Gov PCNs	Additions Hse PCNs 3	0	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
337 rural tourism programs rural top programs rural tourism programs rural tourism programs rural tourism programs rural top program top programs rural top prog	332 333 334 335	<mark>Gov</mark> 1 2 3	vernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development	community and Regional Affairs Community and Community and Regional Affairs Community and Regional Affairs	Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c)	I Government vide technical risk rural Position to derally funded ussistance ource tion to provide a assistance actions	One-time only to replace an retirement i	y funding to tra experienced f is anticipated v	iin a new hiree Planner whose vithin a year.	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund	ation 7,513.7 343.9 122.0 97.0	Sut Funding Multiplier 0 1	committee's Gov PCNs 4 1 1 1	Additions Hse PCNs 3 0 1 1		Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
337 Community Assistance & Economic Development Office of Economic Development Increase ARDOR Funding by to pay for the ARDORs program, the subcommittee replace I/A with UGF as part of the budget clarification project amendment. 1007 I/A Rcpts 72.1 0 0 0 1 72.1	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of	Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun	Display the provided the provided the provided to provide the assistance ource to provide the assistance actions actio	One-time only to replace an retirement i The subcor	y funding to tra experienced f is anticipated v mmittee decline	iin a new hiree Planner whose vithin a year. es to replace	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund	ation 7,513.7 343.9 122.0 97.0	Sut Funding Multiplier 0 1	committee's Gov PCNs 4 1 1 1	Additions Hse PCNs 3 0 1 1	0 0113 C	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
5 Community Assistance & Economic Development Increase ARDOR Funding by the (from \$720.8 to \$792.9) Because this funding is R\$A'd from AIDEA to pay for the ARDORs program, the subcommittee replace I/A with UGF as part of the budget clarification project amendment. 1007 I/A Rcpts 72.1 1 0 0 - - 72.1 - </td <td>332 333 334 335</td> <td><mark>Gov</mark> 1 2 3</td> <td>Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic</td> <td>Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic</td> <td>Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHor</td> <td>I Government vide technical risk rural Position to derally funded ussistance ource tion to provide a assistance actions lacement of dds for DART, st and other</td> <td>One-time only to replace an retirement i The subcor</td> <td>y funding to tra experienced f is anticipated v mmittee decline</td> <td>iin a new hiree Planner whose vithin a year. es to replace</td> <td>Fur 1004 1061 1004</td> <td>d Code Gen Fund CIP Rcpts Gen Fund</td> <td>ation 7,513.7 343.9 122.0 97.0</td> <td>Sut Funding Multiplier 0 1</td> <td>committee's Gov PCNs 4 1 1 1</td> <td>Additions Hse PCNs 3 0 1 1</td> <td>0 0</td> <td>Unrestricted GF 1,006.9 -</td> <td>- Designated GF</td> <td>Funds 5,134.4 -</td> <td></td> <td>- Total 8,179.8 - 122.0</td>	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic	Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHor	I Government vide technical risk rural Position to derally funded ussistance ource tion to provide a assistance actions lacement of dds for DART, st and other	One-time only to replace an retirement i The subcor	y funding to tra experienced f is anticipated v mmittee decline	iin a new hiree Planner whose vithin a year. es to replace	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund	ation 7,513.7 343.9 122.0 97.0	Sut Funding Multiplier 0 1	committee's Gov PCNs 4 1 1 1	Additions Hse PCNs 3 0 1 1	0 0	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
& Economic DevelopmentEconomic DevelopmentI0% (from \$720.8 to \$792.9)to pay for the ARDORs program, the subcommittee requeets that the House Finance Committee requeets that the House as part of the budget clarification project amendment.Image: Comparison of the comparison of th	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic	Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHor	I Government vide technical risk rural Position to derally funded ussistance ource tion to provide a assistance actions lacement of dds for DART, st and other	One-time only to replace an retirement i The subcor	y funding to tra experienced f is anticipated v mmittee decline	iin a new hiree Planner whose vithin a year. es to replace	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund	ation 7,513.7 343.9 122.0 97.0	Sut Funding Multiplier 0 1	committee's Gov PCNs 4 1 1 1	Additions Hse PCNs 3 0 1 1	0117 0	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 -		- Total 8,179.8 - 122.0
DevelopmentDevelopmentDevelopmentSubcommittee requests that the House Finance Committee requests that the House Finance Committee requests that the House as part of the budget clarification project amendment.Image: Committee requests that the House Finance Committee reque	332 333 334 335	<mark>Gov</mark> 1 2 3	Community Assistance & Economic Development	Acrements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development	Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for RepI Federal EDA Fun TMAP, AlaskaHor rural tourism prog	Position I Government ivide technical risk rural Position to derally funded ussistance ource tion to provide assistance actions lacement of rds for DART, st and other prams	One-time only to replace an retirement i The subcor federal d	y funding to tra experienced f is anticipated v mmittee decline follars with gen	iin a new hiree Planner whose vithin a year. es to replace ieral fund.	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 150.0	Sut Funding Multiplier 0 1	committee's Gov PCNs 4 1 1 1	Additions Hse PCNs 3 0 1 1	0117 0	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0
and and and Finance Committee replace I/A with UGF as part of the budget clarification project amendment. and and <td>332 333 334 335</td> <td><mark>Gov</mark> 1 2 3</td> <td>Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance Community Assistance</td> <td>Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of</td> <td>Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR</td> <td>Display the provided the provid</td> <td>One-time only to replace an retirement i The subcor federal d Because this</td> <td>y funding to tra experienced f is anticipated v mmittee decline dollars with gen funding is RSA</td> <td>in a new hiree Planner whose vithin a year. es to replace eral fund. 'd from AIDEA</td> <td>Fur 1004 1061 1004</td> <td>d Code Gen Fund CIP Rcpts Gen Fund Gen Fund</td> <td>ation 7,513.7 343.9 122.0 97.0 150.0</td> <td>Sut Funding Multiplier 0 1 1 0</td> <td>committee's Gov PCNs 4 1 1 1 0 0</td> <td>Additions Hse PCNs 3 0 1 1 0 0</td> <td>0</td> <td>Unrestricted GF 1,006.9 -</td> <td>- Designated GF</td> <td>Funds 5,134.4 - 122.0</td> <td></td> <td>- Total 8,179.8 - 122.0 97.0</td>	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance Community Assistance	Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of	Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR	Display the provided the provid	One-time only to replace an retirement i The subcor federal d Because this	y funding to tra experienced f is anticipated v mmittee decline dollars with gen funding is RSA	in a new hiree Planner whose vithin a year. es to replace eral fund. 'd from AIDEA	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 150.0	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0	Additions Hse PCNs 3 0 1 1 0 0	0	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0
338 Image: Second s	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic	Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR	Display the provided the provid	One-time only to replace an retirement i The subcor federal d Because this to pay for t	y funding to tra experienced f is anticipated v mmittee decline dollars with gen funding is RSA the ARDORs p	in a new hiree Planner whose vithin a year. es to replace ieral fund. Vd from AIDEA rogram, the	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 150.0	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0	Additions Hse PCNs 3 0 1 1 0 0	0	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0
338 Image: state sta	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic	Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR	Display the provided the provid	One-time only to replace an retirement i The subcon federal d Because this to pay for t subcommit	y funding to tra experienced f is anticipated v mmittee decline dollars with gen funding is RSA the ARDORs p tee requests th	in a new hiree Planner whose vithin a year. es to replace ieral fund. Vd from AIDEA rogram, the at the House	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 150.0	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0	Additions Hse PCNs 3 0 1 1 0 0	00110	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0
6 Community Assistance Office of Lete Funding and Position Related to sunset of HB 33 Development Development Community Assistance Office of Related to sunset of HB 33 Development Gen Fund 1004 Gen Fund 1 -1 -1 (90.1) - - (90.1) 339 7 Revenue Sharing Receipts National Forest Receipts Revise National Forest Receipts Revise National Forest Receipts 1002 Fed Rcpts 1,400.0 1 0 0 - - - 1,400.0 1,400.0	332 333 334 335	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic	Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR	Display the provided the provid	One-time only to replace an retirement i The subcorr federal d Because this to pay for t subcommitt Finance Corr	y funding to tra experienced f is anticipated v mmittee decline dollars with gen funding is RSA the ARDORs p tee requests th requests th	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 150.0	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0	Additions Hse PCNs 3 0 1 1 0 0	00170	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0
& Economic Development Economic Regulations Affecting Small Businesses) Related to sunset of HB 33 (Regulations Affecting Small Businesses) 339 7 Revenue Sharing National Forest Receipts Revise Natio	332 333 334 335 336 337	<mark>Gov</mark> 1 2 3	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic	Funding for Local Specialists to pro assistance to at I communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR	Display the provided the provid	One-time only to replace an retirement i The subcorr federal d Because this to pay for t subcommitt Finance Corr	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 150.0	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0	Additions Hse PCNs 3 0 1 1 0 0	00170	Unrestricted GF 1,006.9 -	- Designated GF	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0
Development Development Regulations Affecting Small Businesses) Image: Constraint of the system of the syste	332 333 334 335	Gov 1 2 3 4	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development	Eunding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHo: rural tourism prog Increase ARDOR 10% (from \$720.1	Display the second seco	One-time only to replace an retirement i The subcorr federal d Because this to pay for t subcommitt Finance Corr	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0 0	Additions Hse PCNs 3 0 1 1 0 0 0	0010	- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0 - 72.1
339 Businesses) Businesses)<	332 333 334 335 336 337	Gov 1 2 3 4	Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Development Office of	Eunding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun Increase for Repl Federal EDA Fun Increase ARDOR 10% (from \$720.1 Delete Funding at	I Government vide technical risk rural Position to derally funded ussistance ource tion to provide actions lacement of rds for DART, st and other grams Funding by 8 to \$792.9)	One-time only to replace an retirement i The subcorr federal d Because this to pay for t subcommitt Finance Corr	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0 0	Additions Hse PCNs 3 0 1 1 0 0 0	0013 0	- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0 - 72.1
339 7 Revenue Sharing Receipts National Forest Receipts Revise National Forest Receipts authorization to reflect the amount of anticipated revenue 1002 Fed Rcpts 1,400.0 1 0 0 - - 1,400.0 1,400.0	332 333 334 335 336 337	Gov 1 2 3 4	Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development	Accements, and F Accements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development	Ind Changes. Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR 10% (from \$720.4 Delete Funding an Related to sunsel	Display the second seco	One-time only to replace an retirement i The subcor federal d Because this to pay for t subcommitt Finance Con	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0 0	Additions Hse PCNs 3 0 1 1 0 0 0	0013 0	- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0 - 72.1
Receipts Receipts authorization to reflect the amount of anticipated revenue	332 333 333 333 3336 3336 3337 3338	Gov 1 2 3 4	Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development	Accements, and F Accements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development	Eunding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHo: rural tourism prog Increase ARDOR Increase ARDOR	Display the second seco	One-time only to replace an retirement i The subcor federal d Because this to pay for t subcommitt Finance Con	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0 0	Additions Hse PCNs 3 0 1 1 0 0 0	0010	- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0		- Total 8,179.8 - 122.0 97.0 - 72.1
reflect the amount of anticipated revenue	332 333 334 335 336 337	Gov 1 2 3 4 5	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development Office of Economic Development	Eunding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHor rural tourism prog Increase ARDOR 10% (from \$720.1) Delete Funding at Related to sunsei (Regulations Affe Businesses)	I Government vide technical risk rural Position to derally funded ussistance ource actions lacement of dds for DART, st and other grams Funding by 8 to \$792.9) ind Position t of HB 33 cting Small	One-time only to replace an retirement i The subcor federal d Because this to pay for t subcommitt Finance Con	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004 1007	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1 (90.1)	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 0 0 -1	Additions Hse PCNs 3 0 1 1 0 0 -1		- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0	1,742.1	- Total 8,179.8 - 122.0 97.0 - 72.1 (90.1)
anticipated revenue	332 333 333 333 3336 3336 3337 3338	Gov 1 2 3 4 5	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Revenue Sharing	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development Office of Economic Development National Forest	Ind Changes. Funding for Local Specialists to pro assistance to at r communities New Planner III P administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit for ANSCA 14(c) Increase for Repl Federal EDA Fun TMAP, AlaskaHo: rural tourism prog Increase ARDOR 10% (from \$720.) Delete Funding at Related to sunser (Regulations Affe Businesses) Revise National F	I Government vide technical risk rural Position to derally funded ussistance ource tion to provide actions lacement of ds for DART, st and other grams Funding by 8 to \$792.9) ind Position t of HB 33 cting Small Forest	One-time only to replace an retirement i The subcor federal d Because this to pay for t subcommitt Finance Con	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004 1007	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1 (90.1)	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 0 0 -1	Additions Hse PCNs 3 0 1 1 0 0 -1		- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0	1,742.1	- Total 8,179.8 - 122.0 97.0 - 72.1 (90.1)
340	332 333 333 333 3336 3336 3337 3338	Gov 1 2 3 4 5	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Revenue Sharing	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development Office of Economic Development National Forest	Und Changes. Funding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress. Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHo: rural tourism prog Increase ARDOR 10% (from \$720.1 Delete Funding at Related to sunsei (Regulations Affer Businesses) Revise National F	Distion I Government vide technical risk rural Position to derally funded ussistance ource tion to provide actions actions actions actions I accement of rds for DART, st and other grams I funding by 8 to \$792.9) and Position t of HB 33 reting Small Forest ration to	One-time only to replace an retirement i The subcor federal d Because this to pay for t subcommitt Finance Con	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004 1007	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1 (90.1)	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0 -1	Additions Hse PCNs 3 0 1 1 0 0 -1	0013 0	- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0	1,742.1	- Total 8,179.8 - 122.0 97.0 - 72.1 (90.1)
	332 333 333 333 3336 3336 3337 3338	Gov 1 2 3 4 5	Pernor's Increments, De Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Community Assistance & Economic Development Revenue Sharing	Accements, and F Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development Office of Economic Development Office of Economic Development National Forest	Eunding for Local Specialists to pro assistance to at r communities New Planner III F administer the fec Coastal Impact A Program New Natural Ress Specialist II Posit communities with for ANSCA 14(c) Increase for Repi Federal EDA Fun TMAP, AlaskaHo: rural tourism prog Increase ARDOR 10% (from \$720.1) Delete Funding at Related to sunse Unserses) Revise National F Receipts authoriz	I Government vide technical risk rural Position to derally funded ussistance ource actions lacement of dds for DART, st and other grams (Funding by 8 to \$792.9) nd Position t of HB 33 cting Small Forest ration to t of	One-time only to replace an retirement i The subcor federal d Because this to pay for t subcommitt Finance Cor	y funding to tra experienced f is anticipated v mmittee declina follars with gen funding is RSA the ARDORs p tee requests th nmittee replace e budget clarifi	in a new hiree Planner whose vithin a year. es to replace leral fund. Vd from AIDEA rogram, the at the House I/A with UGF	Fur 1004 1061 1004 1004 1007	d Code Gen Fund CIP Rcpts Gen Fund Gen Fund	ation 7,513.7 343.9 122.0 97.0 97.0 150.0 72.1 (90.1)	Sut Funding Multiplier 0 1 1 0	committee's Gov PCNs 4 1 1 1 0 0 -1	Additions Hse PCNs 3 0 1 1 0 0 -1		- Unrestricted GF - - - 97.0	- Designated GF 296.4 - - -	Funds 5,134.4 - 122.0	1,742.1	- Total 8,179.8 - 122.0 97.0 - 72.1 (90.1)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32													(Shaded C		UBCOMMITTEE ual to the Gove	rnor's Budget R	tequest)
32													Unrestricted GF			Federal	Total
32							Tota	I Subcommi				nt?	1,256.9	796.4	5,134.4	1,242.1	8,429.8
32			· · · · ·							nal Request		드	1,006.9	296.4	5,134.4	1,742.1	8,179.8
-		artment of Commerce,	, Community and	Economic Development						mendments	-	~	250.0	500.0	-	(500.0)	250.0
33	#	Appropriation	Allocation	Description	Subcommittee Notes	FI	unding Informa	ation		Gov PCNs		5	Unrestricted GF	- Designated GF	Other State	Federal	Total
333							-		Multiplier		PCNs				Funds		
33		ernor's Increments, De	-	-	1		d Code	7,513.7		4	3		1,006.9	296.4	5,134.4	1,742.1	8,179.8
34		Alaska Industrial Development and Export Authority	Development and Export Authority	Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services		1007	I/A Rcpts	2,314.1	1	0	0		-	-	2,314.1	-	2,314.1
34:		Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Because this funding is RSA'd to OED for the ARDORs program, the subcommittee requests that the House Finance committee decrement \$792.9 of AIDEA receipts as part of the budget clarification project amendment (see item #5)	1102	AIDEA Ropt	72.1	1	0	0		-	-	72.1	-	72.1
34	10	Alaska Industrial Development and Export Authority		Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities		1102	AIDEA Rcpt	100.0	1	0	0		-	-	100.0	-	100.0
34			Alaska Energy Authority Rural Energy Operations	Additional CIP for budgeted RSA to AIDEA for personal services		1061	CIP Rcpts	2,314.1	1	0	0		-	-	2,314.1	-	2,314.1
		Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Additional PCE Endowment earnings supplant GF required for FY2011	LANGUAGE	1004	Gen Fund	(2,780.9)		0	0			-	-	-	-
34						1169	PCE Endow	2,780.9		0	0		-	-	-	-	-
34	13	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Full funding for Power Cost Equalization based on revised cost projections	LANGUAGE	1004	Gen Fund	(1,360.0)		0	0		-	-	-	-	-
34		Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Increase the State of Alaska contribution for seafood marketing		1004	Gen Fund	1,000.0	1	0	0		1,000.0	-	-	-	1,000.0
34	15	Banking and Securities	Securities	Increase to perform statutorily required examinations for annual accreditation of financial institutions		1156	Rcpt Svcs	164.0	1	0	0		-	164.0	-	-	164.0
35	16	Banking and Securities	Banking and Securities	Delete funding for HB162 Mortgage Lending Implementation		1156	Rcpt Svcs	(10.0)	1	0	0		-	(10.0)	-		(10.0)
35		Banking and Securities	Banking and Securities	Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program		1002	Fed Rcpts	(250.0)	1	0	0		-	-	-	(250.0)	(250.0)
35		Community Development Quota Program	Community Development Quota Program	Delete excess authorization for CDQ program no longer administered by the State		1156	Rcpt Svcs	(57.6)	1	0	0		-	(57.6)	-		(57.6)
35		Insurance Operations	Insurance Operations	Provide statutorily required notification to licensees and consumer protection	This will be a one-time only increment while statutory modifications are considered that would allow the division to conduct these items of business using the internet.	1156	Rcpt Svcs	200.0	1	0	0	0	-	200.0	-	-	200.0

А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
												(Shaded C			rnor's Budget R	equest)
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
						Tota				Accepted	tent?	1,256.9 1,006.9	796.4 296.4	5,134.4 5,134.4	1,242.1 1,742.1	8,429.8 8,179.8
Dep	artment of Commerce,	, Community and	Economic Development								? Or In	250.0	500.0		(500.0)	250.0
#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation				μο	Unrestricted GF	- Designated GF	- Other State	- Federal	- Total
Cov								Multiplier		PCNs			-	Funds	1 742 1	8,179.8
	Corporations, Business and	Corporations, Business and Professional	LFD: Replace one-time funding for Prescription Database approved in FY09 and	3	1002	Fed Rcpts	400.0	1	0	0	0	-	-	-	400.0	400.0
		Licensing	approved as one-time funding in FY10													
	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Funding to provide the Power Cost Equalization rate determination		1007	I/A Rcpts	140.0	1	0	0		-	-	140.0	-	140.0
	Regulatory Commission of Alaska	Regulatory Commission of Alaska	ARRA State Electricity Regulations Assistance Program Increase	This funding is accepted one-time only so that the subcommittee can review it in subsequent budget cycles.	1212	Stimulus09	192.1	1	2	2	0	-	-	-	192.1	192.1
23	Serve Alaska	Serve Alaska	Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	Carry forward will be incorporated in a language lapse extension section in Full Finance.	1212	Stimulus09	200.0	0	0	0		-	-	-	-	-
Gov	ernor's Amendments ((Does not include	e the Dec 15th request)		Fun	d Code	250.0		0	0		250.0	500.0	-	(500.0)	250.0
1	Community Assistance & Economic Development	Office of Economic Development	AMD: Governor Priority for Economic Development Outreach	This funding accepted on a one-time only basis, so the subcommittee can review the restructuring of the Office of Economic Development.	1004	Gen Fund	250.0	1	0	0	0	250.0	-	-	-	250.0
2	Alaska Seafood Marketing Institute	Alaska Seafood Marketing			1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
	Marketing motitate	Institute	Receipts with Receipt Supported Services		1156	Rcpt Svcs	500.0	1	0	0		-	500.0	-	-	500.0
			•	-	-					-				· · · · · ·		
Othe	er Subcommittee Actic	ons			Fun	d Code	-		0	0		-	-	-	-	-
1	Corporations, Business & Professional Licensing	Corporations, Business & Professional Licensing	Revise Conditional Language	Due to the Budget Clarification Project, carrying forward Business License and Corporations revenue is no longer necessary. The Subcommittee removed this authorization from the Budget. (See attached Wordage report)			-					-	-	-	-	-
	# 20 21 22 23 60v 1 2 2 3	Department of Commerce # Appropriation Governor's Increments, D 20 Corporations, Business and Professional Licensing 21 20 Corporations, Guidentry Commission of Alaska 21 Regulatory Commission of Alaska 22 Regulatory Commission of Alaska 23 Serve Alaska 23 Serve Alaska 24 Community Assistance & Economic Development 25 Alaska Seafood Marketing Institute Other Subcommittee Acting Institute Corporations, Business &	Department of Commerce, Community and # Appropriation Allocation Governor's Increments, Decrements, and Professional Licensing 20 Corporations, Business and Professional Licensing Corporations, Business and Professional Licensing 21 Regulatory Commission of Alaska Regulatory Commission of Alaska 22 Regulatory Commission of Alaska Regulatory Commission of Alaska 23 Serve Alaska Serve Alaska 23 Serve Alaska Serve Alaska 4 Community Assistance & Economic Development Office of Economic Development 2 Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute 1 Corporations, Business & Professional Licensing Corporations, Business & Professional Licensing	Department of Commerce, Community and Economic Development # Appropriation Allocation Description Governor's Increments, Decrements, and Fund Changes. Corporations, Business and Professional Licensing LFD: Replace one-time funding in FY10 20 Corporations, Business and Professional Licensing Professional Licensing Professional Licensing 21 Regulatory Regulatory Funding to provide the Power Cost Equalization rate determination 22 Regulatory Commission of Alaska Commission of Alaska ARRA State Electricity Regulations Assistance Program Increase 23 Serve Alaska Serve Alaska Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19 1 Community Assistance Development Outreach AMD: Governor Priority for Economic Development 2 Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute 1 Corporations, Business & Professional Licensing Institute Corporations, Business & Professional Licensing Professional	Department of Commerce, Community and Economic Development # Appropriation Allocation Description Subcommittee Notes Governor's Increments, Decrements, and Fund Changes. Corporations, Business and Professional Licensing Corporations, Licensing LFD: Replace one-time funding tor Prescription Database approved in FV9 and paproved as nortime funding in FY10 21 Regulatory Commission of Alaska Regulatory Regulatory Commission of Alaska Regulatory Commission of Alaska This funding is accepted one-time only so that the subcommittee can review it in subsequent budget copies 22 Regulatory Commission of Alaska Regulatory Commission of Alaska Cast Equilization rate determination This funding is accepted one-time only so that the subcommittee can review it in subsequent budget copies 23 Serve Alaska Serve Alaska Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 Carry forward will be incorporated in a language lapse extension section in Full Finance. 1 Community Assistance Development Office of Economic Development AMD: Four Governor Priority for Economic Development This funding accepted on a one-time only basis, so the subcommittee can review the restructuring of the Office of Economic Development. 2 Alaska Seafood Marketing Institute Alaska Seafood Replace Reduced Federal Receipts with Receipt Suported Se	Department of Commerce, Community and Economic Development Image: Community and Economic Development # Appropriation Allocation Description Subcommittee Notes Fr 20 Corporations, Business and Professional Licensing Professional Licensing Professional Licensing in FY10 1002 1002 21 Regulatory Commission of Alaska Regulatory Commission of Alaska Regulatory Commission of Alaska 1007 22 Regulatory Commission of Alaska Regulatory Commission of Alaska ARRA State Electricity Regulatory Alaska This funding to provide the Power Cost Equalization rate Alaska 1007 23 Serve Alaska Serve Alaska ARRA State Electricity Regulatory Alaska Carmprovem for Point Jort Licensing Forderal American Program Increase Carry forward will be incorporated in a Ingruge lapse extension section in Full Score Provem and Regulatory Alaska Carry forward will be incorporated in a Ingruge lapse extension section in Full Score Provem and Regulatory Alaska Carry forward will be incorporated in a Ingruge lapse extension section in Full Score Provem and Regulatory Alaska Seafood Marketing Institute AMD: Governor Priority for Dist funding accepted on a one-time only be restructing of the Office of Economic Development Development This funding accepted on a one-time only be restructing of the Office of Economic Development Development This funding accepted on a one-time only brace charge to Replace Reduced Federal Regican Professional Licensing<	Department of Commerce, Community and Economic Development Total Total # Appropriation Allocation Description Subcommittee Notes Fund Gode 20 Corporations, Business and Professional Licensing Corporations, Business and Professional Licensing LFD: Replace one-time funding in FY10 1002 Fod Rcpts 21 Regulatory Commission of Alaska Fund Gode 1007 I/A Rcpts 22 Regulatory Commission of Alaska Regulatory Commission of Alaska Regulatory Commission of Alaska Regulatory Commission of Alaska Immercent P10 1007 I/A Rcpts 23 Serve Alaska Serve Alaska Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 Carry forward will be incorporated in a language lapse extension section in Full Finance. 1212 Stimulus09 1 Commission of A Cost (RARA) funding SLA2009 This funding accepted on a one-time only basis, so the subcommittee can review th sais, so the subcommittee can even the restructure of the Cost of Economic Development 1004 Gen Fund Governord's Amendments (Does not include the Dec 15th request) This funding accepted on a one-time only basis, so the subcommittee can even the restructure of the Cost of Economic Development 1002 Fed Rcpts	Image: Second	Total Community Co	Total Community and Economic Development <i>a</i> Appropriation All castion Description Subcommittee Fund Code Funding Covernor's Amendments Governor's Increments, Decrements, and Fund Changes. Funding Funding Funding Funding Funding Funding Subcommittee Funding Funding	Department of Commerce, Community and Economic Development Total Subcommittee Changes Governor's Original Request Accepted Overnor's Amendments (Devenopment, Development) Total Subcommittee Changes Covernor's Amendments Accepted Overnor's Amendments (Devenopment, Development) 20 Appropriation Professional Licensing Professional Licensing Professional Licensing In Processing In Professional 22 Subcommittee Notes Funding Information Professional Information In	Department of Commerce, Community and Economic Development Total Subcommittee Changes Governor's Ancendence Subcommittee Notes Total Subcommittee Changes Governor's Ancendence Subcommittee Addition Total Subcommittee Changes Subcommittee Addition Total Subcommittee Changes Subcommittee Addition Total Subcommittee Changes Subcommittee Addition Total Subcommittee Changes Subcommittee Changes Feeders and Subcommittee Changes Feeders and Subcommittee Changes Subcommittee Changes Subcommittee Changes Feeders and Subcommittee Changes Feeders and Subcommitee Changes Feeders and Subcommittee Changes Feeders and S	Image: second control in the second	Total Subconnitice Changes Total Subconnitice Changes <th< td=""><td>Total Process Total Process Subcommittee Channel Subcommittee Channel<td>Total Subcommitte Changes Total Subcommitte Changes Subcomitte Ch</td></td></th<>	Total Process Total Process Subcommittee Channel Subcommittee Channel <td>Total Subcommitte Changes Total Subcommitte Changes Subcomitte Ch</td>	Total Subcommitte Changes Total Subcommitte Changes Subcomitte Ch