

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Military and Veterans Affairs																								
302	All Dollars in Thousands																								
303	(Numbers Only)																								
304		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	House Subcom	Senate Subcom	FY10 Mgt Pln to House		Adj Base to House		Gov Amend to House														
305	Unrestricted GF	11,332.0	11,269.2	11,603.5	11,603.5		271.5	2.4%	334.3	3.0%	-	0.0%													
306	Designated GF	28.4	28.4	28.4	28.4		-	0.0%	-	0.0%	-	0.0%													
307	Other	13,005.4	13,007.3	13,340.1	13,340.1		334.7	2.6%	332.8	2.6%	-	0.0%													
308	Federal Funds	22,235.3	22,236.9	23,476.9	23,476.9		1,241.6	5.6%	1,240.0	5.6%	-	0.0%													
309	Total	46,601.1	46,541.8	48,448.9	48,448.9	-	1,847.8	4.0%	1,907.1	4.1%	-	0.0%													
310	Check (Enter #s from LFD reports)	46,601.1	46,541.8	48,448.9	48,448.9	-																			
311	Should equal zero	-	-	-	-	-																			

Prepared by:	Sheila Peterson
Date:	2/22/2010
Time:	11:06
Status:	FINAL

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
313	Funding Summary																								
314	General Funds Total	11,360.4	11,297.6	11,631.9	11,631.9		271.5	2.4%	334.3	3.0%	-	0.0%													
315	Other	13,005.4	13,007.3	13,340.1	13,340.1		334.7	2.6%	332.8	2.6%	-	0.0%													
316	Federal	22,235.3	22,236.9	23,476.9	23,476.9		1,241.6	5.6%	1,240.0	5.6%	-	0.0%													
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	296	295	295	295		(1.0)	-0.3%	-	0.0%	-	0.0%													
320	PPTs	2	2	2	2		-	0.0%	-	0.0%	-	0.0%													
321	Temps	1	1	1	1		-	0.0%	-	0.0%	-	0.0%													
322	Total Positions	299	298	298	298	-																			
323	Position Check (Should equal zero)					-																			

SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
334.3	-	332.8	1,240.0	1,907.1	
334.3	-	332.8	1,240.0	1,907.1	
-	-	-	-	-	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
334.3	-	332.8	1,240.0	1,907.1	
-	-	935.1	-	935.1	
-	-	-	1,200.0	1,200.0	
88.9	-	-	-	88.9	
-	-	-	40.0	40.0	
240.0	-	-	-	240.0	
-	-	(602.3)	-	(602.3)	
5.0	-	-	-	5.0	
0.4	-	-	-	0.4	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTI or	
Department of Military and Veterans Affairs										
Governor's Increments, Decrements, and Fund Changes.					Fund Code	1,907.1	0	0		
1	Military and Veteran's Affairs	Homeland Security and Emergency Management	Realign previously unbudgeted positions to budgeted in emergency services (09-0418 through 09-0429)	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan.	1007	I/A Rcpts	935.1	1	0	0
2	Military and Veteran's Affairs	Homeland Security and Emergency Management	Increase federal authority for Emergency Management Performance Grant	Accept an increase in federal authority to accept grant funds.	1002	Fed Rcpts	1,200.0	1	0	0
3	Military and Veteran's Affairs	Army Guard Facilities Maintenance	Bethel Armory Lease Costs	Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds	1004	Gen Fund	88.9	1	0	0
4	Military and Veteran's Affairs	Air Guard Facilities Maintenance	Increase federal authority for Air Guard Lease for Recruiting Office	Accept an increase in federal authority for the annual lease for a store front recruiting office.	1002	Fed Rcpts	40.0	1	0	0
5	Military and Veteran's Affairs	Air Guard Facilities Maintenance	Increase matching funds to meet anticipated need	Accept an increase in GF/Match to maintain the required match ratio with the federal government.	1003	G/F Match	240.0	1	0	0
6	Military and Veteran's Affairs	Alaska Military Youth Academy	Decrease in public school formula funding due to enrollment in ChalleNGe on 10/1/09	Reduce funding to reflect a decline of students from 10/1/08. A review of the funding formula is requested.	1007	I/A Rcpts	(602.3)	1	0	0
7	Military and Veteran's Affairs	Veterans' Services	Retiring Staff Award of Alaska Flags	Accept an increase to award Alaska flags to retiring Guardsmen.	1004	Gen Fund	5.0	1	0	0
8	Alaska National Guard Benefits	Retirement Benefits	Increase Funding to Approved Actuarial Recommendation	Accept an increase as recommended by an actuary.	1004	Gen Fund	0.4	1	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
325																				SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)										
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
327																				334.3	-	332.8	1,240.0	1,907.1						
328																				Total Subcommittee Changes					OT/ or Items	334.3	-	332.8	1,240.0	1,907.1
329																				Governor's Original Request Accepted						-	-	-	-	-
330	Department of Military and Veterans Affairs																			Governor's Amendments Accepted						-	-	-	-	-
331																				Subcommittee's Additions						-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	1,907.1		0	0		334.3	-	332.8	1,240.0	1,907.1														
346																														
347	Other Subcommittee Actions					Fund Code	-		0	0		-	-	-	-	-														
348	1	Military and Veteran's Affairs	Army Guard Facilities Maintenance	Transfer GF to GF Match to better identify DMVA's State to Federal match	Fund Change	1004	Gen Fund	(1,746.4)	1		0	(1,746.4)	-	-	-	(1,746.4)														
349	1	Military and Veteran's Affairs	Army Guard Facilities Maintenance	Transfer GF to GF Match to better identify DMVA's State to Federal match	Fund Change	1003	G/F Match	1,746.4	1		0	1,746.4	-	-	-	1,746.4														