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328 329 330 331 332 333 Ga 334	# overnor's 1 2	Appropriation s Increments, Decre Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs	Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal afor Emergency Management Performance Grain Bethel Armory Le Costs Increase federal afor Air Guard Lea:	ly tions to regency 8 through authority ant ease authority ase for	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm, positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a	1007 1007	nding Inform nd Code I/A Rcpts Fed Rcpts Gen Fund	Govern Go ation 1,907.1 935.1 1,200.0	nor's Original evernor's Ame Subcol Funding Multiplier 1	Request / endments / e	Accepted Additions Hase PCNs 0 0	2 2	334.3 Unrestricted GF 334.3 -		332.8 - Other State Funds 332.8	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0
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328 329 330 331 332 333 Gu 334	# overnor's 1 2 3	Appropriation s Increments, Decre Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs	Allocation ments, and Fur Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal afor Emergency Management Performance Grassethel Armory Le Costs Increase federal afor Air Guard Leas Recruiting Office	ly tions to rgency 8 through authority ant ease authority ase for ng funds	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio	1002 1004	nding Inform Ind Code I/A Rcpts Fed Rcpts Gen Fund Fed Rcpts	Govern Go 1,907.1 935.1 1,200.0 88.9	nor's Origina evernor's Ame Subcor Funding Multiplier 1 1	Request / endments / e	Accepted Additions Hse PCNs 0 0 0 0 0 0	2 2	334.3 Unrestricted GF 334.3		332.8 - Other State Funds 332.8	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9
328 329 330 331 332 333 Ga 334	# overnor's 1 2 3 4	Appropriation S Increments, Decre Military and Veteran's Affairs	Homeland Security and Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Miguard M	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal afor Emergency Management Performance Grain Bethel Armory Le Costs Increase federal afor Air Guard Lear Recruitino Office Increase matching to meet anticipate	ly tions to rgency 8 through authority authority authority asse for ng funds ed need	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm, positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio with the federal government.	1007 1007 1002 1004 1002	red Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts	Govern Go 1,907.1 935.1 1,200.0 88.9 40.0	nor's Origina evernor's Ame Subcol Funding Multiplier 1 1 1	Request / endments / e	Accepted Additions Hse PCNs 0 0 0 0 0	2 2	334.3 Unrestricted GF 334.3		332.8 Other State Funds 332.8 935.1	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9 40.0
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328 329 330 331 332 333 Gu 334	# overnor's 1 2 3 4	Appropriation S Increments, Decre Military and Veteran's Affairs	Allocation Ments, and Fur Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Alaska Military Youth	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal afor Emergency Management Performance Grain Bethel Armory Le Costs Increase federal afor Air Guard Lear Recruitino Office Increase matching to meet anticipate demollment in Challen on 10/1/09	ly tions to rgency 8 through authority authority authority asse for ng funds ed need lic school due to alleNGe	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio with the federal government. Reduce funding to reflect a decline of students from 10/1/08. A review of the funding formula is requested.	1002 1004 1002 1003	red Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts G/F Match	Govern Go 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)	nor's Origina evernor's Ame Subcol Funding Multiplier 1 1 1 1	Request / endments / e	Accepted Additions Hse PCNs 0 0 0 0 0 0	2 2	334.3 - Unrestricted GF 334.3 88.9 - 240.0		332.8 Other State Funds 332.8 935.1	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)
328 329 330 331 332 333 Ga 334 335 336 337	# overnor's 1 2 3 4	Appropriation S Increments, Decre Military and Veteran's Affairs Military and	Allocation Ments, and Fur Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Alaska Military Youth Academy	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal a for Emergency Management Performance Gral Bethel Armory Le Costs Increase federal a for Air Guard Lea: Recruiting Office Increase matching to meet anticipate becrease in publiformula funding denrollment in Chaon 10/1/09 Retiring Staff Awa	ly tions to rgency 8 through authority authority authority asse for ng funds ed need lic school due to alleNGe	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio with the federal government. Reduce funding to reflect a decline of students from 10/1/08. A review of the funding formula is requested. Accept an increase to award Alaska	1007 1007 1002 1004 1002	red Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts	Govern Go 1,907.1 935.1 1,200.0 88.9 40.0	nor's Origina evernor's Ame Subcol Funding Multiplier 1 1 1 1	Request / endments / e	Accepted Additions Hse PCNs 0 0 0 0 0	2 2	334.3 Unrestricted GF 334.3		332.8 Other State Funds 332.8 935.1	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9 40.0
328 329 330 331 332 333 Ga 334 335 336 337	# overnor's 1 2 3 4 5 6	Appropriation S Increments, Decre Military and Veteran's Affairs	Allocation Ments, and Fur Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Veachaska Military Youth Academy Veterans' Services	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal after Emergency Management Performance Gral Bethel Armory Le Costs Increase federal after Armory Le Costs Increase federal after Armory Le Costs Increase federal after Armory Le Costs Increase in Least Recruiting Office Increase matching to meet anticipate to meet anticipate and 10/1/03 Retiring Staff Awa Alaska Flags	ly tions to rgency 8 through authority authority asse for grunds ed need lic school due to alleNGe ard of	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio with the federal government. Reduce funding to reflect a decline of students from 10/1/08. A review of the funding formula is requested. Accept an increase to award Alaska flags to retiring Guardsmen.	1002 1004 1003 1007	red Rcpts Gen Fund I/A Rcpts G/F Match I/A Rcpts	Govern Go 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)	nor's Origina evernor's Ame Subcor Funding Multiplier 1 1 1 1 1	Request / endments / e	Accepted Additions Hase PCNs O O O O O O O O	2 2	334.3 - Unrestricted GF 334.3 88.9 - 240.0		332.8 Other State Funds 332.8 935.1	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)
328 329 330 331 332 333 Ga 334 335 336 337	# overnor's 1 2 3 4 5 6	Appropriation s Increments, Decre Military and Veteran's Affairs Alaska National	Allocation Ments, and Fur Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Alaska Military Youth Academy Veterans' Services Retirement	Realign previously unbudgeted positi budgeted in emer services (09-0418 (09-0429) Increase federal a for Emergency Management Performance Grail Bethel Armory Le Costs Increase federal af for Air Guard Leas Recruiting Office. Increase matching to meet anticipate Decrease in publiformula funding d enrollment in Chaon 10/1/09 Retiring Staff Awa Alaska Flags Increase Funding	ly tions to rgency 8 through authority and ease for authority ase for lice school due to alleNGe ard of g to	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio with the federal government. Reduce funding to reflect a decline of students from 10/1/08. A review of the funding formula is requested. Accept an increase to award Alaska flags to retiring Guardsmen. Accept an increase as	1002 1004 1002 1003	red Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts G/F Match	Govern Go 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)	nor's Origina evernor's Ame Subcor Funding Multiplier 1 1 1 1 1	Request / endments / e	Accepted Additions Hse PCNs 0 0 0 0 0 0	2 2	334.3 - Unrestricted GF 334.3 88.9 - 240.0		332.8 Other State Funds 332.8 935.1	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)
328 329 330 331 332 333 Ga 334 335 336 337	# overnor's 1 2 3 4 5 6	Appropriation S Increments, Decre Military and Veteran's Affairs	Allocation Ments, and Fur Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Veachaska Military Youth Academy Veterans' Services	Realign previously unbudgeted position budgeted in emer services (09-0418 09-0429) Increase federal after Emergency Management Performance Gral Bethel Armory Le Costs Increase federal after Armory Le Costs Increase federal after Armory Le Costs Increase federal after Armory Le Costs Increase in Least Recruiting Office Increase matching to meet anticipate to meet anticipate and 10/1/03 Retiring Staff Awa Alaska Flags	ly tions to rgency 8 through authority and authority and authority asse for ng funds ed need lic school due to alleNGe ard of g to ial	Accept an increase in I/A Rcpts to realign the budget for 12 previous non-perm. positions to perm full time positions in the FY10 Mgt. Plan. Accept an increase in federal authority to accept grant funds. Accept the annual land lease costs for a new armory funded by \$5.2 M State funds/\$15.3 M Federal funds Accept an increase in federal authority for the annual lease for a store front recruiting office. Accept an increase in GF/Match to maintain the required match ratio with the federal government. Reduce funding to reflect a decline of students from 10/1/08. A review of the funding formula is requested. Accept an increase to award Alaska flags to retiring Guardsmen.	1002 1004 1003 1007	red Rcpts Gen Fund I/A Rcpts G/F Match I/A Rcpts	Govern Go 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)	nor's Origina evernor's Ame Subcor Funding Multiplier 1 1 1 1 1	Request / endments / e	Accepted Additions Hase PCNs O O O O O O O O	2 2	334.3 - Unrestricted GF 334.3 88.9 - 240.0		332.8 Other State Funds 332.8 935.1	1,240.0	1,907.1 - Total 1,907.1 935.1 1,200.0 88.9 40.0 240.0 (602.3)

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326	326																SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
327	,																Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328	327 328									Total Subcommittee Changes							334.3	-	332.8	1,240.0	1,907.1	
329	9									Governor's Original Request Accepted							334.3	-	332.8	1,240.0	1,907.1	
330	Depar	rtment	of Military and Vet	terans Affairs								Go	vernor's A	mendments	Accepted	2 3	-	-	-	-	-	
331										Subcommittee's Additions 0								-	-	-	-	
332	#	# Appropriation Allocation Description Subcommittee Notes						F	Funding Information Funding Gov F					Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
		rnor's	Increments, Decre	ments, and Fu	nd Changes.				F	und Code		1,907.1		0	0		334.3	-	332.8	1,240.0	1,907.1	
346									Fi	ınd Code		-		0	0		-	-	-	-	-	
348	1			Army Guard Facilities Maintenance	Transfer GF to GF M to better identify DM\ State to Federal mate	√A's	Fund Ch	ange	1004	Gen Fu	ind	(1,746.4)	1		0		(1,746.4)	-	-	-	(1,746.4)	
349	1			Army Guard Facilities Maintenance	Transfer GF to GF M to better identify DM\ State to Federal mate	/A's	Fund Ch	ange	1003	G/F Ma	tch	1,746.4	1		0		1,746.4	-	-	-	1,746.4	