

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and HSubCom**

Numbers Only
Differences Only

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Information Resource Management</b>													
LFD: Incorrect transfer of funding from Interdepartmental Information Technology Chargeback to consolidate svc	Gov Amd	TrIn	51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)           51.6													
<b>* Allocation Difference *</b>			<b>-51.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-51.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas Development</b>													
Ongoing Oil and Gas Development Workload	Gov Amd	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           1,143.1													
Ongoing Oil and Gas Development Workload	HSubCom	Inc	943.1	832.0	58.5	35.1	12.5	5.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)           943.1													
Arbitration of Oil and Gas Royalty Issues	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           200.0													
Arbitration of Oil and Gas Royalty Issues	HSubCom	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           200.0													
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Large Project Permitting</b>													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Gov Amd	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           240.0													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	HSubCom	IncOTI	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           240.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Claims, Permits &amp; Leases</b>													
Additional Capacity for Resource Development Projects	Gov Amd	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)           250.0													
AMD: Guide Concession Area Program Development	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           130.0													
<b>* Allocation Difference *</b>			<b>-380.0</b>	<b>-192.2</b>	<b>-28.0</b>	<b>-152.0</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Add Staff and Funding to Improve Land Sales Projects and Sales	Gov Amd	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)           93.0													
<b>* Allocation Difference *</b>			<b>-93.0</b>	<b>-77.0</b>	<b>-3.0</b>	<b>-10.5</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Geological Development</b>													
Alaska Volcano Observatory	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)           -300.0													
1004 Gen Fund (UGF)           300.0													

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<b>Resource Development (continued)</b>													
<b>Geological Development (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agricultural Development</b>													
Plant Health and Phytosanitary Certification	Gov Amd	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										
* Allocation Difference *			-121.5	-81.5	-10.0	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
<b>North Latitude Plant Material Center</b>													
Continuation of Certified Seed Potato Program	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Continuation of Certified Seed Potato Program	HSubCom	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trustee Council Projects</b>													
EVOS Trustee Council Personal Services Adjustment	Gov Amd	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			14.6										
* Allocation Difference *			-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Interdepartmental Information Technology Chargeback</b>													
LFD: Incorrect transfer of funding to Information Resource Management to consolidate services	Gov Amd	TrOut	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.6										
* Allocation Difference *			51.6	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-809.1	-565.3	-41.0	-182.5	-20.3	0.0	0.0	0.0	-5	0	0
<b>Parks and Recreation Management</b>													
<b>Parks &amp; Recreation Access</b>													
Budget Clarification Project--separate dedicated boat registration fees from other special vehicle fees	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-200.0										
1216 Boat Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-809.1	-565.3	-41.0	-182.5	-20.3	0.0	0.0	0.0	-5	0	0
**** All Agencies Difference ****			-809.1	-565.3	-41.0	-182.5	-20.3	0.0	0.0	0.0	-5	0	0

## Column Definitions

**Gov Amd (FY11 Governor Amended)** - FY11 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**HSubCom (House Subcommittee)** - FY11 Operating budget adopted by the House Subcommittee