

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	Hse Sub	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1002 Fed Rcpts (Fed)			-514.4										
1003 G/F Match (UGF)			-183.9										
1004 Gen Fund (UGF)			-5,620.5										
1036 Cm Fish Ln (DGF)			-167.5										
1109 Test Fish (DGF)			-693.6										
1201 CFEC Rcpts (DGF)			-366.9										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	Hse Sub	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF)			-238.7										
1004 Gen Fund (UGF)			-7,483.9										
1109 Test Fish (DGF)			-410.2										
1201 CFEC Rcpts (DGF)			-301.6										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	Hse Sub	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund (UGF)			-5,736.2										
1036 Cm Fish Ln (DGF)			-284.5										
1109 Test Fish (DGF)			-72.2										
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	Hse Sub	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF)			-6,772.4										
1036 Cm Fish Ln (DGF)			-412.8										
1109 Test Fish (DGF)			-1,348.4										
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	Hse Sub	TrOut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
1004 Gen Fund (UGF)			-8,576.5										
1036 Cm Fish Ln (DGF)			-351.1										
1194 F&G NonDed (DGF)			-383.6										
1201 CFEC Rcpts (DGF)			-187.2										
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	Hse Sub	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
1002 Fed Rcpts (Fed)			-9,528.4										
1004 Gen Fund (UGF)			-871.8										
1007 I/A Rcpts (Other)			-908.6										
1018 EVOS Trust (Other)			-595.1										
1061 CIP Rcpts (Other)			-2,490.1										
1108 Stat Desig (Other)			-4,262.4										
1156 Rcpt Svcs (DGF)			-505.7										
1194 F&G NonDed (DGF)			-1,207.6										
1201 CFEC Rcpts (DGF)			-750.0										
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the Donlin Creek Project	Hse Sub	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0										

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries (continued)													
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	Hse Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to Wildlife Cons for Endangered Species Act (ESA) Activities	Hse Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	Hse Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)	Hse Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PFT	Hse Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* Allocation Difference *			-61,119.8	-40,477.7	-1,823.0	-13,820.2	-4,188.5	-810.4	0.0	0.0	-313	-453	-3
Southeast Region Fisheries Management													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	Hse Sub	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts (Fed)			514.4										
1003 G/F Match (UGF)			183.9										
1004 Gen Fund (UGF)			5,620.5										
1036 Cm Fish Ln (DGF)			167.5										
1109 Test Fish (DGF)			693.6										
1201 CFEC Rcpts (DGF)			366.9										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Hse Sub	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-123.6										
Southeast Red King Crab Research	Hse Sub	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			7,473.2	5,338.8	154.0	1,427.5	512.9	40.0	0.0	0.0	51	52	0
Central Region Fisheries Management													
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	Hse Sub	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)			238.7										
1004 Gen Fund (UGF)			7,483.9										
1109 Test Fish (DGF)			410.2										
1201 CFEC Rcpts (DGF)			301.6										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Hse Sub	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-150.2										
* Allocation Difference *			8,284.2	6,548.0	119.5	1,242.1	366.4	8.2	0.0	0.0	48	99	2

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management													
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	Hse Sub	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund (UGF)			5,736.2										
1036 Cm Fish Ln (DGF)			284.5										
1109 Test Fish (DGF)			72.2										
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	Hse Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align acutal Test Fisheries Receipts authorization with anticipated expenditures	Hse Sub	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-32.2										
* Allocation Difference *			6,060.7	4,736.0	255.8	704.3	348.1	16.5	0.0	0.0	34	62	0
Westward Region Fisheries Management													
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	Hse Sub	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
1004 Gen Fund (UGF)			6,772.4										
1036 Cm Fish Ln (DGF)			412.8										
1109 Test Fish (DGF)			1,348.4										
Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program	Hse Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align acutal Test Fisheries Receipts authorization with anticipated expenditures	Hse Sub	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-618.4										
* Allocation Difference *			7,915.2	5,961.4	362.0	875.7	689.7	26.4	0.0	0.0	45	67	0
Headquarters Fisheries Management													
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	Hse Sub	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1004 Gen Fund (UGF)			8,576.5										
1036 Cm Fish Ln (DGF)			351.1										
1194 F&G NonDed (DGF)			383.6										
1201 CFEC Rcpts (DGF)			187.2										
Delete Vacant PPT PCN (11-N08149)	Hse Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
* Allocation Difference *			9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	6	1
Commercial Fisheries Special Projects													
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	Hse Sub	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts (Fed)			9,528.4										
1004 Gen Fund (UGF)			871.8										
1007 I/A Rcpts (Other)			908.6										
1018 EVOS Trust (Other)			595.1										
1061 CIP Rcpts (Other)			2,490.1										

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Deny Structure Change: Reverse Transfer from													
Com Fisheries Special Projects (continued)													
			1108 Stat Desig (Other)	4,262.4									
			1156 Rcpt Svcs (DGF)	505.7									
			1194 F&G NonDed (DGF)	1,207.6									
			1201 CFEC Rcpts (DGF)	750.0									
	Hse Sub	TrOut	Transfer PFT PCN 11-5013 from Commercial Fisheries Special Projects to Administrative Services for Network Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Hse Sub	TrOut	Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	Hse Sub	PosAdj	Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
	Hse Sub	Inc	CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	500.0									
	Hse Sub	Inc	Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	50.0									
	Hse Sub	FndChg	Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	400.0									
			1018 EVOS Trust (Other)	-250.0									
			1108 Stat Desig (Other)	-150.0									
	Hse Sub	FndChg	Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-130.0									
			1004 Gen Fund (UGF)	130.0									
	Hse Sub	Dec	Deny Structure Change: Decrement Excess I/A Authority	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-106.0									
	Hse Sub	PosAdj	Delete Vacant Non-perm PCN (11-1618)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
			* Allocation Difference *	21,563.7	12,656.8	575.4	5,871.2	1,768.0	692.3	0.0	78	167	0
			** Appropriation Difference **	-324.4	500.0	0.0	-824.4	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	Hse Sub	FndChg	AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	-441.1									
			1194 F&G NonDed (DGF)	441.1									

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Sport Fisheries (continued)													
Sport Fisheries (continued)													
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Wildlife Conservation													
Wildlife Conservation													
Intensive Predator Management Field Operations	Hse Sub	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Federal Authority for Wildlife Population Assessment and Species Research	Hse Sub	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,700.0										
Endangered Species Act Listings Coordination	Hse Sub	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.6										
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	Hse Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-1.4										
1194 F&G NonDed (DGF)			1.4										
* Allocation Difference *		3,186.6	651.6	145.0	1,910.0	480.0	0.0	0.0	0.0	0	0	0	
Wildlife Conservation Special Projects													
Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&G Match	Hse Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			425.0										
1018 EVOS Trust (Other)			-150.0										
1024 Fish/Game (Other)			50.0										
1061 CIP Rcpts (Other)			-275.0										
1108 Stat Desig (Other)			-50.0										
Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies	Hse Sub	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			500.0										
* Allocation Difference *		500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0	
Hunter Education Public Shooting Ranges													
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	Hse Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-284.8										
1194 F&G NonDed (DGF)			284.8										
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		3,686.6	816.6	160.0	2,180.0	530.0	0.0	0.0	0.0	0	0	0	

Administration and Support

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Commissioner's Office													
Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control	Hse Sub	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			180.0										
* Allocation Difference *			180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program	Hse Sub	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			156.0										
Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect	Hse Sub	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1007 I/A Rcpts (Other)			420.0										
Inter-agency Receipts to Support the Workforce Development Program	Hse Sub	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			130.0										
AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	Hse Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-124.0										
1194 F&G NonDed (DGF)			124.0										
* Allocation Difference *			806.0	177.5	14.0	519.5	35.0	60.0	0.0	0.0	0	0	0
State Subsistence													
Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project	Hse Sub	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-106.0										
An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Hse Sub	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	Hse Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
1018 EVOS Trust (Other)			-140.0										
I/A Receipts Authority for the Donlin Creek Project	Hse Sub	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0										
* Allocation Difference *			200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Facilities Maintenance													
Inter-agency Receipts for State Facilities	Hse Sub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Maintenance Costs													
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,486.0	476.0	58.2	844.5	47.3	60.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Inter-agency Oil and Hazardous Waste	Hse Sub	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
Receipts for Oil Contingency Planning													
1055 IA/OIL HAZ (Other)			10.0										
Inter-agency Receipts for Coastal Impact	Hse Sub	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
Assistance Program Projects													
1007 I/A Rcpts (Other)			792.0										
AMD: Federal Receipt Authority for Helmet	Hse Sub	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
Creek Diesel Spill													
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			902.0	151.2	73.2	457.3	110.3	110.0	0.0	0.0	0	0	0
** Appropriation Difference **			902.0	151.2	73.2	457.3	110.3	110.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,750.2	1,943.8	291.4	2,657.4	687.6	170.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			5,750.2	1,943.8	291.4	2,657.4	687.6	170.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Hse Sub (House Subcommittee) - HFC SubCom with language changes