

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and HSubCom**

Numbers Only
Differences Only

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Continue cold case investigations and illegal drug and alcohol enforcement	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			656.5										
1061 CIP Rcpts (Other)			-656.5										
Increase interagency receipt authority for violence against women act training program	HSubCom	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol	HSubCom	Inc	1,206.8	573.7	105.5	188.0	41.0	298.6	0.0	0.0	5	0	0
1061 CIP Rcpts (Other)			1,206.8										
<b>* Allocation Difference *</b>			<b>1,281.8</b>	<b>573.7</b>	<b>180.5</b>	<b>188.0</b>	<b>41.0</b>	<b>298.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers Director's Office</b>													
Transfer from AST Detachments to Director's Office for increased operational costs	HSubCom	TrIn	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.6										
<b>* Allocation Difference *</b>			<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prisoner Transportation</b>													
AMD: Increased Prisoner Transportation Costs	HSubCom	Inc	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Transfer from AST Detachments to Director's Office for increased operational costs	HSubCom	TrOut	-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.6										
Delete unrealizable IA/Oil Hazardous receipt authority	HSubCom	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-1.2										
<b>* Allocation Difference *</b>			<b>-15.8</b>	<b>-1.2</b>	<b>-14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Fund change CIP to I/A Receipts for Aircraft services	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			192.4										
1061 CIP Rcpts (Other)			-192.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,580.6</b>	<b>572.5</b>	<b>465.9</b>	<b>202.6</b>	<b>41.0</b>	<b>298.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Contract for 15 New Village Public Safety Officers	HSubCom	Inc	1,261.5	0.0	0.0	0.0	0.0	0.0	1,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,261.5										

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<b>Village Public Safety Officer Program (continued)</b>													
<b>VPSO Contracts (continued)</b>													
Village Public Safety Officer cost of living adjustment and merit increases	HSubCom	Inc	223.8	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0	0	0
1004 Gen Fund (UGF)			223.8										
* Allocation Difference *			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
** Appropriation Difference **			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			651.4										
1171 PFD Crim (DGF)			-651.4										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1171 PFD Crim (DGF)			-2.1										
Increased Support for Domestic Violence Shelters Due To Increased Operating Costs	HSubCom	Inc	381.9	0.0	0.0	0.0	0.0	0.0	381.9	0.0	0	0	0
1004 Gen Fund (UGF)			381.9										
Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 118(SB53)	HSubCom	IncOTI	697.4	0.0	10.0	675.4	10.0	2.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			697.4										
* Allocation Difference *			1,079.3	0.0	10.0	675.4	10.0	2.0	381.9	0.0	0	0	0
** Appropriation Difference **			1,079.3	0.0	10.0	675.4	10.0	2.0	381.9	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Increase interagency receipt authority for RSA with Department of Law	HSubCom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase interagency receipt authority to fund Office of Professional Standards	HSubCom	Inc	152.1	111.0	19.7	16.4	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			152.1										
* Allocation Difference *			202.1	111.0	19.7	66.4	5.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	HSubCom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.2										
1007 I/A Rcpts (Other)			-11.2										

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<b>Statewide Support (continued)</b>														
<b>Training Academy (continued)</b>														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alaska Criminal Records and Identification</b>														
Increase interagency receipt authority for DH&SS background check unit RSA			HSubCom	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0														
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Laboratory Services</b>														
Development and purchase of pediatric sexual assault evidence collection kits			HSubCom	Inc	12.3	0.0	0.0	0.0	12.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.3														
Continue funding for DNA analyst for unknown suspect sexual assault cases			HSubCom	Inc	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 92.8														
Delete excess statutory designated program receipts			HSubCom	Dec	-91.4	-91.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -91.4														
* Allocation Difference *			13.7	1.4	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			815.8	112.4	19.7	666.4	17.3	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			4,961.0	684.9	495.6	1,544.4	68.3	300.6	1,867.2	0.0	5	0	0	
**** All Agencies Difference ****			4,961.0	684.9	495.6	1,544.4	68.3	300.6	1,867.2	0.0	5	0	0	

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HSubCom (House Subcommittee)** - FY11 Operating budget adopted by the House Subcommittee